



**STATE OF ARKANSAS**  
**Department of Finance**  
**and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
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<http://www.dfa.arkansas.gov>

November 25, 2014

Senator Bruce Maloch, Co-Chair  
Representative Stephen Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY15 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:es

Attachment(s)



# ARKANSAS DEPARTMENT OF EDUCATION

Tony Wood  
Commissioner

November 5, 2014

*Ok  
-BRS*

State Board  
of Education

Sam Ledbetter  
Little Rock  
Chair

Toyce Newton  
Crossett  
Vice Chair

Dr. Jay Barth  
Little Rock

Joe Black  
Newport

Kim Davis  
Fayetteville

Alice Mahony  
El Dorado

Mireya Reith  
Fayetteville

Vicki Saviers  
Little Rock

Diane Zook  
Melbourne

Mr. Richard Weiss, Chief Fiscal Officer  
Department of Finance and Administration  
1509 West 7th Street Room 401  
Little Rock, AR 72203

Dear Mr. Weiss:

By authority granted in Section 20 of Act 293 of 2014, I am requesting your and the Arkansas Legislative Council's approval of the following appropriation transfers for FY15:

### PUBLIC SCHOOL FUND (JAA) APPROPRIATION TRANSFER

**FROM:**

School Funding Contingency (2ZH)	(\$24,313,643)
Declining Enrollment (4HN)	<u>(1,000,000)</u>
	(\$25,313,643)

**TO:**

Alternative Learning Environment (311)	\$600,000
At-Risk (088)	100,000
State Foundation Funding Aid (2HP)	14,504,485
Student Growth (332)	<u>10,109,158</u>
	\$25,313,643

The additional appropriation needed for Alternative Learning Environment is due to funding adjustments that were made based on inclement weather waiver days in school year 2013-14. The allowance for waiver days increased the number of FTEs in Alternative Learning Environments for funding purposes.

The additional appropriation for the At-Risk program is needed so that the ADE can reallocate unused FY14 College and Career Readiness Planning Program (CCRPP) funds for use in FY15.

Four Capitol Mall  
Little Rock, AR  
72201-1018  
(501) 682-4475  
ArkansasEd.org

The additional amount requested for State Foundation Funding Aid is due to an unanticipated increase in statewide ADM for public school districts and open enrollment charter schools.

The additional amount needed for Student Growth in FY15 is based on the revised projection of funds to be distributed to public school districts and open enrollment charter schools.

**EDUCATION RENEWAL ZONES TRANSFER**

**APPROPRIATION TRANSFER**

**FROM:**

Education Renewal Zones (2HY) (\$86,550)

Professional Fees (10)

**TO:**

Education Renewal Zones (2HY)

Grants & Aids (04) \$86,550

Additional appropriation is needed for Grants & Aids in the Education Renewal Zones program for grants to universities. The contract for evaluation of the program has been reduced (professional fees), and universities have exhausted fund balances in operating ERZ programs for the past three years.

**FEDERAL OPERATIONS**

**APPROPRIATION TRANSFER**

**FROM:**

Federal Elementary and Secondary Education (650)

Professional Fees (10) (\$500,000)

**TO:**

Federal Grants Administration (435)

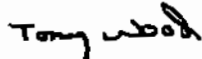
Professional Fees (10) \$500,000

Additional appropriation is needed for Professional Fees in the Federal Grants Administration appropriation in order to pay Legislative Audit for federal program audit costs.

Mr. Richard Weiss, Chief Fiscal Officer  
November 5, 2014  
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I appreciate your consideration and approval of this request. If you have any questions, please call Greg Rogers at 682-4256.

Sincerely,

A handwritten signature in black ink that reads "Tony Wood". The signature is written in a cursive, slightly slanted style.

Tony Wood  
Commissioner

TW: as

cc: Brandon Sharp, Administrator  
DFA – Office of Budget