

ARKANSAS REVENUE REPORT
May 2014

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Prepared for: **MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: **THE BUREAU OF LEGISLATIVE RESEARCH**

Collections of Gross General Revenues year-to-date of approximately \$5,635.5 million have increased \$33.4 million, or 0.6%, above the \$5,602.1 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$315.4 million decreased \$18.9 million, or 5.6%, from the \$334.2 million available for distribution in May 2013. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,276,239.83 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$25,038,838.13.

COMPARISON OF THE FIRST ELEVEN MONTHS OF THE 2013-2014 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2012-2013

	2013-2014	2012-2013	% Increase/ (Decrease)
GROSS GENERAL REVENUES	\$5,635,539,572.02	\$5,602,144,208.24	0.6%
Less: Claims & Taxes Erroneously Paid	282,901.73	157,378.52	79.8%
Uncollected Checks	1,778,834.71	2,362,904.90	-24.7%
Warrant	7,212,924.22	6,852,932.32	5.3%
NET GENERAL REVENUES	\$5,626,264,911.36	\$5,592,770,992.50	0.6%
Less: State Central Services Fund	129,404,092.97	\$128,633,732.82	0.6%
Constitutional Officers' Fund	56,262,649.10	55,927,709.92	0.6%
Individual Income Tax Refunds	494,105,093.27	471,910,551.69	4.7%
City-County Tourist Facilities	2,806,108.00	2,808,954.00	-0.1%
Corporation Income Tax Refunds	38,068,879.11	53,078,241.03	-9.4%
Desegregation Settlement	64,800,000.00	65,800,000.00	-1.5%
Water Waste Pollution Abatement Bond	13,600,000.00	13,600,000.00	0.0%
Educational Excellence Trust Fund	266,284,099.62	263,462,878.25	1.1%
Regional Development Incentive Fund	10,073,490.08	10,267,140.27	-1.9%
College Saving Bond Fund	23,924,802.52	23,924,741.30	0.0%
Educational Equity Fund	24,539,966.12	23,290,585.87	1.1%
NET AVAILABLE FOR DISTRIBUTION	\$4,483,395,730.57	\$4,480,066,477.35	0.1%

NET GENERAL REVENUE REQUIREMENTS

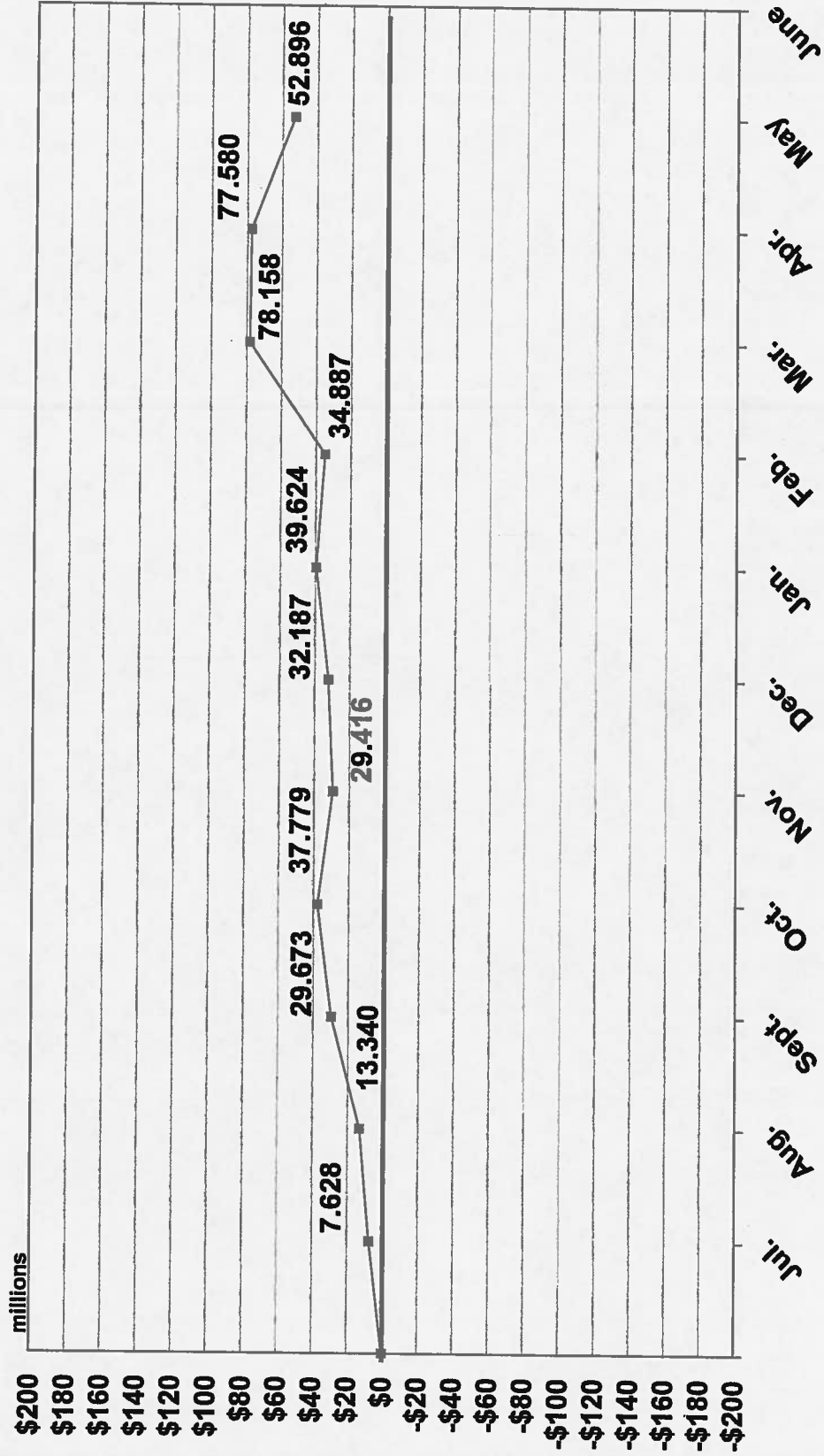
Revenue Stabilization Law Requirements for 2013-2014
With Dollar & Percentage Increases Needed to Fund

Allotment (A)	\$4,786,488,165.00
Allotment (B)	\$131,749,912.00
Allotment (C)	\$6,650,000.00
Set-Aside	\$18,891,427.00

Total Dollar Amount Required to Fund 2013-2014	
Current DFA Estimate	\$4,943,800,000.00
Net General Revenues Distributed in 2012-2013	<u>\$5,026,990,610.99</u>
Dollar Increase (Decrease) in 2013-2014 Required over 2012-2013	(\$83,190,610.99)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$3,329,253.22</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$86,519,864.21)

Annual % Increase Req. to Fund 2013-2014 Current DFA Estimate -1.655%

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



—■— Month of 2013-2014

GENERAL REVENUES COLLECTED
BY THE REVENUE DIVISION

	May 2014	May 2013	Percent Increase/ (Decrease)	Eleven Months 2013-2014	Eleven Months 2012-2013	Percent Increase/ (Decrease)
Gross Receipts Taxes:	\$183,649,704.42	\$186,591,602.08	-1.6%	\$2,025,076,244.48	\$1,969,338,013.62	2.8%
Income Taxes:						
Corporation - Final Payments	\$3,212,801.56	\$3,271,298.86	-1.8%	\$106,897,008.74	\$101,945,097.07	4.9%
Corporation - Estimates	3,981,920.92	19,495,457.21	-79.6%	267,258,272.31	257,526,232.02	3.8%
Individual - Final Payments	11,580,190.22	12,705,340.93	-8.9%	331,991,280.82	407,194,851.29	-18.5%
Individual - Withholding-Monthly	189,158,005.07	185,082,624.09	2.2%	2,223,879,057.68	2,182,494,335.28	1.9%
Individual - Estimates	3,728,031.79	3,519,472.77	5.9%	272,323,047.95	273,764,267.83	-0.5%
Total Income Taxes	\$211,660,949.56	\$224,074,193.86	-5.5%	\$3,202,348,667.50	\$3,222,924,783.49	-0.6%
Cigarette and Tobacco Taxes:						
Cigarette Tax	\$15,239,530.29	\$16,885,864.03	-9.7%	\$155,178,073.30	\$162,426,413.50	-4.5%
Cigarette Permits	63,225.00	68,015.00	-7.0%	117,208.00	112,045.00	4.6%
Cigar and Tobacco Taxes	4,011,645.95	4,228,271.16	-5.1%	44,322,457.71	45,853,632.87	-3.3%
Cigarette Paper Tax	200,652.08	95,176.80	110.8%	1,720,314.12	1,059,079.38	62.4%
Total Cigarette & Tob. Taxes	\$19,515,053.32	\$21,277,326.99	-8.3%	\$201,338,053.13	\$209,451,170.75	-3.9%
Alcoholic Beverage Taxes:						
Liquor Tax - \$2.50 Per Gallon	\$670,780.00	\$726,881.00	-7.7%	\$8,079,458.10	\$8,017,047.53	0.8%
Liquor Permits	816,127.50	1,132,274.50	-27.9%	1,752,955.00	1,982,679.50	-11.6%
Retail Beer Tax	1,416,241.12	1,428,551.06	-0.9%	15,284,902.52	15,158,678.67	0.8%
Beer Permits	245,130.00	408,780.00	-40.0%	613,525.00	855,325.00	-28.3%
Wine Distribution Tax	227,054.07	221,826.84	2.4%	2,283,473.97	2,317,708.24	-1.5%
Small Winery Tax	16,497.42	20,934.00	-21.2%	238,313.42	226,286.03	5.3%
Wine Permits	55,475.00	83,200.00	-33.3%	190,100.00	206,000.00	-7.7%
Liquor Enforcement Tax	22,834.00	24,679.00	-7.5%	271,652.95	275,581.68	-1.4%
Wine Dist. Enforcement Tax	5,461.00	5,447.00	0.3%	54,799.51	50,955.03	7.5%
Winery Enforcement Tax	438.00	551.00	-20.5%	6,375.12	6,024.77	5.8%
Beer Enforcement Tax	34,260.05	31,920.07	7.3%	383,233.34	382,000.53	0.3%
ABC Permit Violations	20,950.00	14,700.00	42.5%	169,800.00	184,620.00	-8.0%
ABC Transcripts						
Light Wine Enforcement	551.00	96.00	474.0%	4,298.09	1,522.17	182.4%
Light Wine Tax	6,173.00	1,163.00	430.8%	48,230.41	18,020.22	167.6%
Light Liquor Tax	28,133.00	42,122.00	-33.2%	379,418.00	668,375.68	-43.2%
Sunday Sales Permits						
Temporary Sales Permit						
Total Alcohol. Beverage Taxes	\$3,566,105.16	\$4,143,125.47	-13.9%	\$29,760,535.43	\$30,350,825.05	-1.9%

	May 2014	May 2013	Percent Increase/ (Decrease)	Eleven Months 2013-2014	Eleven Months 2012-2013	Percent Increase/ (Decrease)
Racing Taxes:						
Dog Racing	\$62,687.12	\$86,498.97	-27.5%	\$908,179.69	\$866,227.20	4.8%
Horse Racing	109,104.68	129,352.44	-15.7%	1,837,301.45	1,950,693.19	-5.8%
Electronic Games License Fee	775.00	1,975.00	-60.8%	55,925.00	58,350.00	-4.2%
Electronic Games Privilege Fee	3,387,447.82	3,336,623.38	1.5%	35,809,829.82	32,582,904.71	9.9%
Total Racing Taxes	\$3,560,034.62	\$3,554,449.79	0.2%	\$38,611,235.96	\$35,458,175.10	8.9%
Severance Tax - 3/4:	\$1,322,137.74	\$1,275,737.72	3.6%	\$19,010,431.45	\$17,233,910.04	10.3%
Natural Gas Severance Tax:	\$437,743.85	\$263,129.82	66.4%	\$3,431,985.26	\$2,290,946.55	49.8%
Estate Tax:				\$2,776.57	\$91,807.64	-97.0%
Real Estate Transfer Tax:				\$2,607,788.32	\$2,608,002.82	0.0%
DPA Fines, Penalties and Court Cost	\$12,280.00	\$21,450.00	-42.8%	\$210,991.04	\$178,056.05	18.5%
DWI Reinstatement Fees:	\$15,563.00	\$18,648.26	-16.5%	\$177,976.36	\$187,045.47	-4.8%
DUI Reinstatement Fees:	\$1,245.00	\$1,950.00	-36.2%	\$16,665.00	\$18,715.57	-11.0%
Dyed Distillate Special Fuel Gallonage Tax:	\$758,754.47	\$469,866.22	61.5%	\$8,691,960.54	\$9,046,557.72	-3.9%
Miscellaneous Taxes:						
Vending Machine Decal Act 344 of '97	(\$18,540.15)	\$4,411.80	-520.2%	\$193,512.40	\$575,455.58	-66.4%
Bingo Registration Fee	11,806.86	12,495.00	-5.5%	\$23,126.86	\$25,880.00	-10.6%
Bingo Gross Receipts Tax	15,837.00	23,695.50	-33.2%	\$223,178.37	\$248,710.87	-10.3%
Total Miscellaneous Taxes	\$9,103.71	\$40,602.30	-77.6%	\$439,817.63	\$850,046.45	-48.3%
SUBTOTAL REVENUE DIVISION	\$424,508,654.85	\$441,732,082.51	-3.9%	\$5,531,725,128.67	\$5,500,028,056.32	0.6%
GENERAL REVENUES						
COLLECTED BY OTHER AGENCIES:						
Secretary of State;						
Franchise Tax	\$571.47			\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution				\$2,329.50	\$1,476.08	57.8%
Fictitious Name Penalty						
Insurance Department:						
Premium Tax	\$1,296,204.68	\$1,101,847.87	17.6%	\$68,588,176.38	\$65,165,513.12	5.3%

	May 2014	May 2013	Percent Increase/ (Decrease)	Eleven Months 2013-2014	Eleven Months 2012-2013	Percent Increase/ (Decrease)
Labox Department:						
Employment Agency Tax	\$5,440.00	\$2,920.00	86.3%	\$14,500.00	\$18,330.00	-20.9%
State Auditor:						
Unclaimed Property Act 55 (18s) of '03				\$10,749,336.14	\$10,552,944.77	1.9%
State Highway & Transportation Dept.:						
Motor Carrier Fees	\$17,281.78	\$27,018.90	-36.0%	\$260,017.02	\$260,301.78	-0.1%
Registration of Insurance Fee	\$7,834.10	\$12,159.79	-35.6%	\$139,989.28	\$138,503.26	1.1%
Trailer Exemption Offset				\$3,000,000.00	\$3,000,000.00	
State Securities Dept.:						
Securities Fees	\$748,993.01	\$768,263.95	-2.5%	\$11,753,219.76	\$13,966,526.97	-15.8%
Commissioner of State Lands:						
Mineral Royalties & Leases	\$73,864.90	\$56,595.09	30.5%	\$543,300.66	\$460,141.31	18.1%
Health Department:						
Pet Store Registration Fee				\$350.00	\$450.00	-22.2%
State Treasurer:						
Bail Bondsman				\$152,725.68	\$144,202.04	5.9%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement				(\$5,645.90)		
Attorney General:						
Professional Fund Raiser Fee	\$6,460.00	\$4,140.00	56.0%	\$57,830.00	\$54,250.00	6.6%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
Department of Finance & Administration:						
Severed Resources Fees						
Temporary Buyers Tag Fees	\$44,521.12	\$35,783.73	24.4%	\$502,254.14	\$323,426.22	55.3%
Multi-Tax Holding Account	\$5,810.58	\$4,400.75	32.0%	\$56,060.69	\$30,086.37	86.3%
Ethics Commission:						
Late Filing Fees						
TOTAL GENERAL REVENUES	\$426,715,636.49	\$443,745,212.59	-3.8%	\$5,635,539,572.02	\$5,602,144,208.24	0.6%

**SPECIAL REVENUES COLLECTED BY
THE REVENUE DIVISION BY
BENEFITING FUND OR ACCOUNT:**

	May 2014	May 2013	Percent Increase/ (Decrease)	Eleven Months 2013-2014	Eleven Months 2012-2013	Percent Increase/ (Decrease)
State Central Services:						
Driver's License Vision Test	\$124,516.46	\$128,099.44	-2.8%	\$1,437,037.37	\$1,509,399.53	-4.8%
Gross Receipts Tax Permit	33,674.36	32,527.80	3.5%	351,897.74	343,018.50	2.6%
Liability Insurance Reinstatement Fee	1,122.00	1,520.00	-26.2%	17,728.46	16,590.06	6.9%
Special License Plate Fee	229,295.87	220,391.55	4.0%	2,318,761.79	2,130,672.41	8.8%
Spec. Drivers License-Act 311 of '77	46,793.40	72,460.23	-35.4%	576,469.83	777,635.59	-25.9%
Validation Decal Fee-Act 974 of '97	231,249.65	245,447.62	-5.8%	2,422,674.16	2,430,390.55	-0.3%
DWI Reinstatement Fee Act 802 of '95	51,357.90	61,539.18	-16.5%	587,321.73	611,176.81	-3.9%
Additional Severance Tax - Coal				2,460.80	5,281.30	-53.4%
Rental Car Search Act 1359 of '99				17.00	599.00	-97.2%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$718,009.64	\$761,985.82	-5.8%	\$7,714,368.88	\$7,824,763.75	-1.4%
Highway and Transportation Department:						
Motor Vehicle Trip Permits	\$6,534.00	\$13,266.00	-50.7%	\$426,888.00	\$378,761.00	12.7%
Motor Vehicle Licenses	12,120,115.47	12,306,312.91	-1.5%	94,617,035.72	106,258,175.37	-11.0%
Motor Fuels Tax	30,637,478.16	31,321,589.64	-2.2%	332,093,745.53	342,685,066.39	-3.1%
Motor Fuels Tax-Act 437 of '79	1,645,404.41	1,683,395.84	-2.3%	17,856,009.08	17,975,650.83	-0.7%
Motor Fuels Tax Increase of '73	1,645,404.41	1,683,395.84	-2.3%	17,856,009.08	17,975,650.83	-0.7%
Motor Fuel Interstate Users	837,519.06	975,223.22	-14.1%	10,591,999.34	10,061,351.75	5.3%
Cotton Trailer Registration Permit	812.00	1,502.00	-45.9%	54,510.00	70,043.00	-22.2%
Title Transfers-Act 439 of '79						
Driver Search Fees-Act 1067 of '79	11,983.71	697,649.37	-98.3%	6,584,894.59	6,916,744.52	-4.8%
Unified Carrier Fees-Act 232 of '07		606.00	-100.0%	528.00	22,118.00	-97.6%
Natural Gas Severance Tax	8,241,826.85	4,999,466.64	64.9%	65,143,180.52	43,092,630.42	51.2%
Total Highway Department	\$55,147,078.07	\$53,682,407.46	2.7%	\$545,234,799.86	\$545,436,192.11	0.0%
State Police:						
Intransit Fees	\$6.00	\$3.00	100.0%	\$36.00	\$72.00	-50.0%
Commercial Drivers Lic. Test	51,190.00	51,160.00	0.1%	570,849.56	543,002.84	5.1%
Liability Insurance Fine	275.00	500.00	-45.0%	\$3,850.00	\$3,550.00	8.5%
Driver's License Inc. Act 1500/2001	244,697.61	247,908.48	-1.3%	2,876,944.11	2,875,199.17	0.1%
Drive Out Licenses		1,032.00	33.3%	11,858.00	9,898.00	19.8%
Driver Test Fee	42,584.80	43,529.19	-2.2%	500,318.70	522,651.66	-4.3%
DWI Reinstatement/Duplicate Act 1001/2003	487,984.79	472,558.67	3.3%	5,596,365.96	5,178,766.82	8.1%
VIN Inspection Fee Act 1329/2003	924.82	525.00	76.2%	10,081.96	11,471.31	-12.1%
Total State Police	\$829,039.02	\$817,216.34	1.4%	\$9,570,304.29	\$9,144,611.80	4.7%

	May 2014	May 2013	Percent Increase/ (Decrease)	Eleven Months 2013-2014	Eleven Months 2012-2013	Percent Increase/ (Decrease)
Miscellaneous Agencies:						
Prostate Cancer Foundation-Add. Tobacco Tax	\$11,065.93	\$12,108.99	-8.6%	\$115,031.59	\$121,270.37	-5.1%
Forestry Commission:						
Timber Severance	\$233,161.46	\$234,351.25	-0.5%	\$3,141,033.10	\$3,139,629.46	0.0%
Boating Safety:						
Motor Boat Registration	\$140,097.66	\$127,469.25	9.9%	\$744,825.03	\$743,147.20	0.2%
County Aid:						
Severance Tax - 1/4	\$587,852.24	\$576,955.25	1.9%	\$6,684,937.70	\$6,655,315.01	0.4%
Real Estate Transfer-Act 754 of '83	\$106,163.08	\$88,876.57	19.5%	\$828,229.73	\$821,500.79	0.8%
Add. Severance Tax-Act 761 of '83	\$76,544.43	\$65,777.17	16.4%	\$761,582.86	\$718,055.91	6.1%
Aeronautics Department:						
Aviation Use Tax				\$332.32	\$51,226.15	-99.4%
Aviation Sales Tax	\$852,768.82	\$776,256.47	9.9%	\$13,320,851.58	\$7,357,940.02	81.0%
Mid-South Community College-Nursing Program:						
Dog Racing - 15 Additional Days		\$2,154.08	-100.0%	\$21,454.07	\$19,514.04	9.9%
Racing Commission:						
Electronic Gaming Application Fees	\$1,850.00	\$4,900.00	-62.2%	\$107,550.00	\$114,550.00	-6.1%
Soybean Board:						
Soybean Tax - State	\$77,605.18	\$60,656.83	27.9%	\$4,455,296.54	\$4,621,184.45	-3.6%
Soybean Tax - National						
Oil Museum:						
Severance Tax - Oil & Brine	\$7,069.70	\$7,537.39	-6.2%	\$80,254.00	\$81,624.62	-1.7%
Clerks Continuing Education:						
Real Estate Transfer-Act 754 of '83				\$108,583.24	\$90,000.00	20.6%
Oil & Gas Commission:						
Additional Severance Tax - Brine	\$10,089.33	\$10,725.71	-5.9%	\$112,856.29	\$109,821.07	2.8%
Ark. Beef Council:						
Beef Council - State	\$27,327.00	\$24,327.10	12.3%	\$340,507.77	\$374,840.80	-9.2%
Beef Council - National						

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Wheat Board:						
Wheat Tax	\$1,185.76	\$12.04	9748.5%	\$383,167.74	\$167,913.96	128.2%
Rice Board:						
Rice Tax	\$220,698.66	\$297,742.97	-25.9%	\$4,231,894.23	\$5,444,823.90	-22.3%
Ark. Natural & Cultural Resources Grant & Trust:						
Add'l Real Estate Transfer - 80%	\$1,698,546.27	\$1,422,050.34	19.4%	\$15,856,637.06	\$14,584,273.69	8.7%
Parks & Tourism:						
Add'l Real Estate Transfer - 10%	\$212,318.28	\$177,756.11	19.4%	\$1,982,079.06	\$1,823,032.66	8.7%
Natural & Cultural Resources Historic Preservation:						
Add'l Real Estate Transfer - 10%	\$212,318.28	\$177,756.11	19.4%	\$1,789,154.10	\$1,823,032.66	-1.9%
Public Health:						
DWI Reinstatement Fee 802/95	\$10,894.10	\$13,053.76	-16.5%	\$124,583.38	\$129,643.55	-3.9%
DWI Fees 918/83	\$830.00	\$1,300.00	-36.2%	\$11,110.00	\$11,940.00	-7.0%
DUI Reinstatement Fee 863/93	\$4,015.00	\$17,672.50	-77.3%	\$98,842.00	\$48,955.00	101.9%
Amusement Machines						
Choose Life License Plate Fee 344/03						
Disease & Pest Control:						
Livestock & Poultry Vacc. Fee	\$41,223.39	\$38,484.00	7.1%	\$476,105.01	\$562,810.10	-15.4%
Petroleum Storage Tank:						
Environmental Assurance Fee	\$650,829.30	\$640,476.55	3.2%	\$6,677,221.06	\$6,827,025.15	-2.2%
Commercial Drivers License:						
Driver's Search Fee	\$4,706.29	\$157,167.69	-97.0%	\$1,471,000.41	\$1,579,854.54	-6.9%
Commercial Drivers License Fee	\$53,209.40	\$50,328.43	5.7%	\$677,295.93	\$610,104.99	11.0%
Waste Tire Grant:						
Waste Tire Fee Act 749 of '91	\$362,601.25	\$338,873.80	7.0%	\$3,921,215.67	\$3,813,895.64	2.8%
District Waste Tire Fee	\$55,632.70	\$48,113.38	15.6%	\$591,448.14	\$550,585.29	7.4%
Department of Environmental Quality Fee:						
Waste Tire Fee 84	\$31,469.25	\$29,428.20	6.9%	\$340,368.59	\$331,167.24	2.7%
Swine Testing:						
Swine Testing Fee	\$3.00	\$7.00	-57.1%	\$23.00	\$36.00	-36.1%

	May 2014	May 2013	Percent Increase/ (Decrease)	Eleven Months 2013-2014	Eleven Months 2012-2013	Percent Increase/ (Decrease)
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$86,470.00	\$29,998.37	188.2%	\$592,190.57	\$247,094.61	139.7%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,405,370.38	\$5,570,004.03	-3.0%	\$60,532,333.53	\$58,681,272.55	3.2%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$44,517.03	\$19,031.96	133.9%	\$1,455,135.62	\$1,182,740.18	23.0%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$1,298.30	\$1,513.38	-14.2%	\$26,323.64	\$26,351.23	-0.1%
<u>Game Protection:</u>						
Fines & Interest	\$111,005.15	\$113,021.29	-1.8%	\$1,156,407.55	\$1,092,862.36	5.8%
<u>Public School:</u>						
Amusement Machines						
<u>Breast Cancer Research (UMMS):</u>						
Additional Tobacco Tax	\$78,422.97	\$85,859.62	-8.7%	\$814,509.69	\$858,474.07	-5.1%
Breast Cancer/Women License Plate	\$17,548.80	\$17,088.42	2.7%	\$186,704.52	\$181,960.24	2.6%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$280,563.82	\$307,190.49	-8.7%	\$2,913,685.31	\$3,070,884.78	-5.1%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$204,141.22	\$225,726.03	-9.6%	\$2,084,263.13	\$2,186,741.13	-4.7%
<u>UMMS</u>						
Additional Tobacco Tax	\$34,637.61	\$37,931.69	-8.7%	\$359,624.46	\$379,004.63	-5.1%

	May 2014	May 2013	Percent Increase/ (Decrease)	Eleven Months 2013-2014	Eleven Months 2012-2013	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$19,769,759.52	\$20,642,475.92	-4.2%	\$221,887,814.85	\$215,736,484.65	2.9%
Dyed Diesel Tax - 87/07	\$84,576.26	\$91,642.84	-7.7%	\$956,946.48	\$1,003,242.16	-4.6%
<u>Weatherization Assistance:</u>						
Utility Assessment						
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$34,635,104.25	\$36,106,349.20	-4.1%	\$388,806,932.94	\$378,088,144.90	2.8%
Dyed Diesel Tax - 87/07	\$148,257.14	\$160,644.59	-7.7%	\$1,677,471.00	\$1,758,624.62	-4.6%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05						
In God We Trust:						
Special License Plate Fee - 727/05	\$9,201.93	\$8,625.00	6.7%	\$87,688.55	\$83,853.22	4.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$123,307,076.87</u>	<u>\$124,081,031.39</u>	<u>-0.6%</u>	<u>\$1,315,695,801.03</u>	<u>\$1,290,312,017.25</u>	<u>2.0%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$949,354.89	\$1,199,918.02	-20.9%	\$16,737,599.45	\$16,489,848.94	1.5%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,361,764.31	\$3,409,881.25	-1.4%	\$40,027,336.10	\$40,922,987.54	-2.2%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						