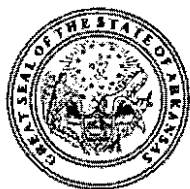


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STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
<http://www.dfa.arkansas.gov>

May 22, 2014

Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY14 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss
Director

RAW:knh

Attachment(s)

FY14 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

1. Arkansas State Nursing
Board - Operations

Agency	FY14 Request	FY14 Executive Recommendation	FY14 Original Appropriation	FY13 Actual Expenditures	FY14 Authorized	Adjustment Requested	FY14 Revised Authorization	DFA-Chief Fiscal Officer Approve	Disapprove	Certification (if applicable)	
Operating Expenses	\$ 632,075.00	\$ 632,075.00	\$ 632,075.00	\$ 561,662	\$ 632,075	\$ 40,000	\$ 672,075			X	N/A
Conf. & Travel Exp.	\$ 29,048.00	\$ 29,048.00	\$ 29,048.00	\$ 16,526	\$ 29,048	\$	\$ 29,048				
Professional Fees	\$ 57,477.00	\$ 57,477.00	\$ 57,477.00	\$ 12,261	\$ 57,477	\$ (40,000)	\$ 17,477				
Capital Outlay	\$ 17,995.00	\$ 17,995.00	\$ 17,995.00	\$ 20,146	\$ 17,995	\$	\$ 17,995				
Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$ -				
Total	\$736,595	\$736,595	\$736,595	\$600,595	\$736,595	\$0	\$736,595				

There was a change in billing cycle and an increase in building rent which caused an increase in the amount paid for building rent from \$121,556 in fiscal year 2013 to \$166,073 in fiscal year 2014. The transfer of \$40,000 should allow Arkansas State Nursing Board to cover the cost of additional building rent.

FY14

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2014**

Business Area: 0277 Business Area Title: Arkansas State Board of Nursing
 Funds Center: 286 Funds Center Title: Operations
 Fund: SBN0100 Fund Title: State Board of Nursing Fund Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2013	Transfer From		Transfer To	
			CI	Amount	CI	Amount
502:00:02 Operating Expenses	\$632,075	\$551,662			502:00:02 SBN0100	\$40,000
505:00:09 Conference & Travel Expenses	\$29,048	\$16,526				
506:00:10 Professional Fees	\$57,477	\$12,261	506:00:10 SBN0100	\$40,000		
512:00:11 Capital Outlay *	\$17,995	\$20,146				

Reason for Transfer:

There was a change in billing cycle and an increase in building rent which caused an increase in the amount paid for building rent from \$121,556 in FY13 to \$166,073 in FY14. The transfer of \$40,000 should allow ASBN to cover the cost of the additional building rent.

[Signature]
Agency Director

[Signature]
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

** For transfers requested during the month of July 2013 use the agency's fiscal year 2013 expenditures as of April 30, 2013 for each of the Maintenance & Operations commitment terms. For transfers requested during the months August 2013 - June 2014, use the agency's fiscal year 2013 expenditures. For transfers requested during the month of July 2014 use the agency's fiscal year 2014 as of April 30, 2014.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.