



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
<http://www.dfa.arkansas.gov>

August 26, 2014

Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY15 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:knh

Attachment(s)

**FY15 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

DFA - Chief
Fiscal Officer
Approve Disapprove

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

X
No

NEW PROGRAM

Purpose of Grant &
Funding Percentages

The agency received a cooperative agreement from the national Science Foundation to make resources accessible to a plant biology network of more than 130 researchers across the region. A consortium of scientists in Arkansas and Missouri will unite plant biologists with experts in radiochemistry, phenomics, and computation biology to create the tools, protocols, common standards, and the cyber-infrastructure to establish a unified field of plant bio imaging. These tools will identify means of increasing agricultural productivity with increasing biotic and abiotic stresses and address global challenges in food security and agricultural sustainability. The consortium will promote international standard and best practices for plant bio imaging; including publically accessible repository for reporting and mining imaged data.

Agency

1. Arkansas Science and Technology Authority - Collaborative Research on Plant

\$3,150,000

0

X

No

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16	100			100
FY17	100			100
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 7/31/17

**FY15 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1 - Arkansas Community Connection - Benton HOPE Probation Demonstration Field	Under the Second Change Act of 2007 (Public Law 110-199, Section 245), the Honest Opportunity Probation and Enforcement (HOPE) Demonstration Field Experiment (DFE) provides funding to states, units of local government, territories, and federally recognized Indian tribes (as determined by the Secretary of the Interior) in an effort to enhance public safety and to improve the outcomes of probationers.	\$193,778	0	X	No

Funding Percentages

	Federal	State	Other	Total
FY15	80	20		100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 6/30/2015

**FY15 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
5. DHS/Division of Community Service and Nonprofit Support - AmeriCorps	This grant funds the approved AmeriCorps programs that place AmeriCorps members in areas across the state to address issues of tutoring, literacy, volunteer generation and management and nonprofit capacity building. Additional appropriation is needed to accommodate the funding awarded.	\$150,000	0	X		No

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 9/30/15

**FY15 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

Purpose of Grant &
Funding Percentages

Agency

DHS/Division of Services for the Blind - Vocational Rehabilitation

Division of Services for the Blind requests appropriation for salaries to provide services to increase quality and frequency of rehabilitation services in local communities. Sufficient long term 100% federal funding exists for this request. No additional state funds are needed to match these federal funds.

\$330,652

8

X

No

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 9/30/15

**FY15 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

Purpose of Grant &
Funding Percentages

NEW PROGRAM

Agency

**7. Arkansas Agriculture
Department - CPG Forest
Health**

The Cooperative Forest Health Program assists states in conducting forest health monitoring and management activities on non-federal forest lands to achieve healthy sustainable forests. The Cooperative Forest Health Program provides states with federal funds to detect, monitor, and evaluate forest health conditions on state and private lands. These federal funds enable states to collect forest health data in a standardized manner so that this data is compatible with data from other states in the region. The standardization and compatibility ensures that the information collected by the states and given to the Forest Service is valid for regional reporting. In addition to administrative and travel costs, the USDA U.S. Forest Service is providing the funds to provide data service for 88 field staff and web-based GIS server hosting.

\$104,410

0

X

Yes

Funding Percentages

	Federal	State	Other	Total
FY15	50	50		100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 9/30/16

**FY15 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

DFA - Chief
Fiscal Officer
Approve Disapprove
No. of Positions
Requested (if any) Approve Disapprove
Federal Appropriation
Amount Requested No. of Positions
Requested (if any) Approve Disapprove
\$194,434 0 X
Yes

NEW PROGRAM

Agency Arkansas Agriculture Department - CPG National Fire Preparedness

Purpose of Grant & Funding Percentages National Fire Plan was established in 2000 and authorized by the Healthy Forests Restoration Act of 2003 (P.L. 108-148) The National Fire Plan continues to provide invaluable technical, financial, and resource guidance and support for wildland fire management across the United States. Together, the USDA Forest Service and the Department of the Interior are working to successfully implement key points outlined in the National Fire Plan. The funding will provide for the upgrade of VHF repeaters across the State and replacement of personnel protective equipment for maximum safety and protection for wildfire suppression crews.

Funding Percentages

	Federal	State	Other	Total
FY15	50	50		100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 9/30/16

**FY15 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

DFA ISS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

NEW PROGRAM

DFA - Chief
Fiscal Officer
Approve Disapprove

**Purpose of Grant &
Funding Percentages**

**Federal Appropriation
Amount Requested**

**No. of Positions
Requested (if any)**

**State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)**

**1. Arkansas Agriculture
Department - CPG
Shortleaf Restoration**

The Arkansas Forestry Commission is partnered with 12 other states in the Southern Region to implement the Shortleaf Pine Restoration Initiative. During the last three decades, the area of shortleaf pine has declined 53% or 6.6 million acres. Shortleaf systems demonstrate high capacities of resilience to loss from wildfire and storm damage. Shortleaf pine restoration requires a prescribed burning regime that more intense than traditional pine management. The U.S. Forest Service is providing funding to provide the Commission to establish a fully-equipped short-team for restorative prescribed burning, high resolution mapping, and landowner educational resource development. This will allow for a focused program delivery.

\$547,812

0

X

No

Funding Percentages

	Federal	State	Other	Total
FY15	50	50		100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 9/30/16

**FY15 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Federal Appropriation
Amount Requested

DFA - Chief
Fiscal Officer
Approve Disapprove

No. of Positions
Requested (if any) 0 X

Purpose of Grant &
Funding Percentages

NEW PROGRAM

Agency

Arkansas Agriculture
Department - Western
Arkansas Woodland

The goal of the Western Arkansas Woodland Restoration Project is to promote voluntary installation of forestland conservation practices to help restore, maintain, and enhance open woodland structure to improve wildlife habitat and forest health. The project area is 28 counties surrounding the Ozark and Ouachita national forests. Private landowners within a 10-mile buffer of the national forest boundary or within a 12 digit Hydrologic Unit Code watershed containing a public surface drinking water supply are eligible to receive financial assistance from the NRCS. The majority of the funding for this grant will be used to provide technical assistance to non-industrial private forest landowners through AFC personnel and contracts with private forestry consultants. The project also requires two copies of ArcGIS Desktop Standard edition to adequately track the accomplishments.

\$470,000

No

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY18				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 9/30/16

**FY15 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

NEW PROGRAM

AGENCY	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve	Disapprove
Arkansas Agriculture Department - Conservation Reserve Program	The Conservation Reserve Program works with landowners to convert highly erodible lands to a long term resource. When landowners meet objectives specified in the program, the landowners are eligible for technical assistance.	\$725,363	0	X	No

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 9/30/16

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/18/2014 Grant ID _____ Legislative Review Date: _____

Agency: Arkansas Science & Technology Authority Program Title: Collaborative Research on Plant

Granting Organization: National Science Foundation; EPSCoR RII: Track-2 Grant #: IIA-1430427

Effective Date of Authorization: Beginning: 08/01/2014 Ending: 08/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The agency received a cooperative agreement from the National Science Foundation (NSF) to make resources accessible to a plant biology network of more than 130 researchers across the region. A consortium of scientists in Arkansas and Missouri will unite plant biologists with experts in radiochemistry, phenomics, and computational biology to create the tools, protocols, common standards, and the cyber-infrastructure to establish a unified field of plant biolmaging. These tools will identify means of increasing agricultural productivity with increasing biotic and abiotic stresses and address global challenges in food security and agricultural sustainability. The consortium will promote international standards and best practices for plant biolmaging; including a publically accessible repository for reporting and mining imaging data.

Project-Grant Funding

Business Area Code: 0327
Funds Center Code: _____
Fund Code: _____
Functional Area Code: COMM

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	13,218	0	0	13,218
Extra Help				
Operating Expenses	34,280			34,280
Personal Services Matching	3,952			3,952
Conference & Travel Expense	133,200			133,200
Professional Fees	55,500			55,500
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants & Aid	2,909,850			2,909,850
Total	\$ 3,150,000	\$ 0	\$ 0	\$ 3,150,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	100 %	%	%	100 %
FY 17	100 %	%	%	100 %

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 07/31/2017

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
Date: 08/20/14
Agency Director

[Signature] 8/20/14
Office of Budget Date

Office of Personnel Mgmt Date

[Signature] 08/20/14



Date: 8.18.2014 Grant ID 2013-DC-BX-0041 Legislative Review Date: _____

Agency: Arkansas Community Correction Program Title: Drug Court Capacity Building Grant

Granting Organization: Department of Justice Grant #: 2013-DC-BX-0041

Effective Date of Authorization: Beginning: 7.1.2014 Ending: 6/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This sub-grant from the Office of the Courts will provide support to existing evidence-based practices being used in Arkansas drug courts, promote the use of additional evidence-based practices, provided and education on new evidence-based practices and emerging research, increase program and improve services provided to under-served populations, particularly in the Arkansas delta region.

Project-Grant Funding

Business Area Code: 0485
Funds Center Code: 1BA
Fund Code: FPF0100
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	Federal	State	Other	Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$	\$	\$	\$

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 15	72 %	28 %	%	100 %
FY 16	72 %	28 %	%	100 %
FY 17	72 %	28 %	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 9.30.2018

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 65 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP11		345617		DCC Parole/Probation Officer	T045C	C118	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Shila Sharp 8.19.14
Agency Director Date

M. Smith 8.19.14
Office of Budget Date

Kay B. Jones
Office of Personnel Mgmt Date

AB 8.21.14



Date: 08/18/2014 Grant ID 13-182-RS11 Legislative Review Date: _____

Agency: Arkansas Community Correction Program Title: 2012-13-Residential Substance Abuse Treatment

Granting Organization: Office of Intergovernmental S Grant #: 13-182-RS11

Effective Date of Authorization: Beginning: 03/16/2014 Ending: 6/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

Provide Substance abuse treatment for female offenders, which prepares for successful reintegration into the community and assists with the reentry process.

Project-Grant Funding

Business Area Code: 0485
 Funds Center Code: 1BA
 Fund Code: FPF1100
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

Regular Salaries	35,028	11,676	46,704
Extra Help			
Operating Expenses	1,000	504	1,504
Personal Services Matching	4,606	1,701	6,307
Conference & Travel Expense	780		780
Professional Fees			
Capital Outlay			
Data Processing			
American Recovery and Reinvestment Act of 2009			
Others:			
Total	\$ 41,414	\$ 13,881	\$ 55,295

Funding Percentages

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	75 %	25 %	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 03/16/14-12/31/14

DFA IGS State Technology Planning Data
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP54		345411		Substance Abuse Program Leader	MO48C	C116	
CP54		345411		Substance Abuse Program Leader	MO48C	C116	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Shila Sharp 8.19.14
 Agency Director Date

M. Smith 8.19.14
 Office of Budget Date

Karen B. January 8.21.14
 Office of Personnel Mgmt Date



Date: 08/13/14 Grant ID 2012-05 Legislative Review Date: _____

Agency: Arkansas Community Correction Program Title: Benton HOPE Probation Demonstration Field

Granting Organization: U.S. Department of Justice Grant #: 2011-RY-BX-K010

Effective Date of Authorization: Beginning: 02/01/2012 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Under the Second Chance Act of 2007 (Public Law 110-199, Sec 245), the Honest Opportunity Probation and Enforcement (HOPE) Demonstration Field Experiment (DFE) provides funding to states, units of local government, territories, and federally recognized Indian tribes (as determined by the Secretary of the Interior) in an effort to enhance public safety and to improve the outcomes of probationers.

Project-Grant Funding

Business Area Code: 0485
Funds Center Code: 1BA
Fund Code: FPF1600
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

Regular Salaries	97,500		97,500
Extra Help			
Operating Expenses	60,846	20,464	81,310
Personal Services Matching	24,444		24,444
Conference & Travel Expense	10,988		10,988
Professional Fees			
Capital Outlay			
Data Processing			
American Recovery and Reinvestment Act of 2009			
Others:		9,166	9,166
Total	\$ 193,778	\$ 29,630	\$ 223,408

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	80 %	20 %	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 07/01/14-06/30/2015

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 65 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Paula Sharp 8.19.14
Agency Director Date

M. Smith 8.19.14
Office of Budget Date

Office of Personnel Mgmt Date

**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/08/2014 Grant ID 94,006 Legislative Review Date: _____

Agency: DHS/Div Community Service & Nonprofit Support Program Title: AmeriCorps

Granting Organization: Corporation for National & Community Service Grant #: 12ACHAR001

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This grant funds the approved AmeriCorps programs that place AmeriCorps members in areas across the state to address issues of tutoring, literacy, volunteer generation and management and nonprofit capacity building. Additional appropriation is needed to accommodate the funds awarded.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 898
 Fund Code: PWE7500
 Functional Area Code: HHS

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants/Aid	150,000			150,000
Total	\$ 150,000	\$	\$	\$ 150,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 13	100 %	%	%	100 %
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 09/30/2015

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

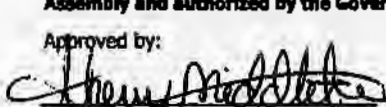
Positions to be established: (list each position separately)


* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


 Agency Director Date 8/11/14


 Office of Budget Date 8/11/14

Office of Personnel Mgmt Date _____

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 06/27/2014 Grant ID 84.126A Legislative Review Date: _____

Agency: Division of Services for the Blind Program Title: Vocational Rehabilitation

Granting Organization: U.S. Department of Education Grant #: _____ H126A1400004-12D

Effective Date of Authorization: Beginning: 08/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

DSB requests appropriation for salaries to provide services to increase quality and frequency of rehabilitation services in local communities. Sufficient long term 100% federal funding exists for this request. No additional state funds are needed to match these federal funds.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP6500
 Functional Area Code: HHS

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	213,324			213,324
Extra Help				
Operating Expenses	63,997			63,997
Personal Services Matching	53,331			53,331
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 330,652			\$ 330,652

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
		%		%		%		%
FY 15	100	%		%		%	100	%
FY 16		%		%		%		%
FY 17		%		%		%		%
FY 18		%		%		%		%
FY 19		%		%		%		%

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 08/30/2015

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HSS2		419400	00	Certified Vocational Rehab Counselor	L098C	C119	
HSS2		419420	00	Certified Vocational Rehab Counselor	L098C	C119	
HSS2		419430	00	Certified Vocational Rehab Counselor	L098C	C119	
HSS2		419440	00	Certified Vocational Rehab Counselor	L098C	C119	
HSS2		419460	00	Certified Vocational Rehab Counselor	L098C	C119	
HSS2		419470	00	Certified Vocational Rehab Counselor	L098C	C119	

Add

Remove

Kathy Moran 6/27/14
Agency Director 6/27/14 Date

[Signature] 6/26/14 Kamburam Ramesh
Office of Budget Date Office of Personnel Mgmt Date
7/4 8/11/14 7/2 8/19/14

Budget Miscellaneous Federal Grant (R 05/22/2014)

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/07/2014 Grant ID 14-DG-11083105-004 Legislative Review Date: _____

Agency: Arkansas Agriculture Department Program Title: CPG-Forest Health

Granting Organization: USDA, U.S. Forest Service Grant #: 14-DG-11083105-00

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Cooperative Forest Health Program assists states in conducting forest health monitoring and management activities on non-federal forest lands to achieve healthy sustainable forests. The Cooperative Forest Health Program provides states with federal funds to detect, monitor, and evaluate forest health conditions on state and private lands. These federal funds enable states to collect forest health data in a standardized manner so that this data is compatible with data from other states in the region. The standardization and compatibility ensures that the information collected by the states and given to the Forest Service is valid for regional reporting. In addition to administrative and travel costs, the USDA U.S. Forest Service is providing the funds to provide data service for 88 field staff and web-based GIS server hosting.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37N
Fund Code: SDF0101
Functional Area Code: COMM

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	104,410			104,410
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 104,410	\$	\$	\$ 104,410

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	50 %	50 %	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%

Type of Federal Grant

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 06/30/2016

Laura King 8-22-2014
DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *[Signature]* 8-13-14
Agency Director Date

[Signature] 8/26/14
Office of Budget Date

Office of Personnel Mgmt Date

NOT 8/21/14

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/07/2014 Grant ID 14-DG-11083105-004 Legislative Review Date: _____

Agency: Arkansas Agriculture Department Program Title: CPG-NFP Preparedness

Granting Organization: USDA, U.S. Forest Service Grant #: 14-DG-11083105-004

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 08/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

National Fire Plan was established in 2000 and authorized by the Healthy Forests Restoration Act of 2003 (P.L. 108-148) The National Fire Plan continues to provide invaluable technical, financial, and resource guidance and support for wildland fire management across the United States. Together, the USDA Forest Service and the Department of the Interior are working to successfully implement key points outlined in the National Fire Plan. The funding will provide for the upgrade of VHF repeaters across the State and replacement of personnel protective equipment for maximum safety and protection for wildfire suppression crews.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37P
Fund Code: FIT0001
Functional Area Code: COMM

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		279,835		279,835
Extra Help				
Operating Expenses				
Personal Services Matching		95,420		95,420
Conference & Travel Expense				
Professional Fees				
Capital Outlay	194,434			194,434
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 194,434	\$ 375,255	\$	\$ 569,689

Add

Remove

Funding Percentages

	Federal		State		Other		Total	
	%		%		%		%	
FY 13								
FY 14								
FY 15	50	%	50	%		%	100	%
FY 16		%		%		%		%
FY 17		%		%		%		%

Type of Federal Grant

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 08/30/2016

DPA IGS State Technology Planning Date

Items requested for Information technology must be in compliance with Technology Plans as submitted to DPA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Or 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 8/13/14
Agency Director Date

[Signature] 8/20/14
Office of Budget Date

Office of Personnel Mgmt Date

[Signature] 8/21/14

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/07/2014 Grant ID 14-DG-11083105-004 Legislative Review Date: _____

Agency: Arkansas Agriculture Department Program Title: CPG-Shortleaf Restoration

Granting Organization: USDA, U.S. Forest Service Grant #: 14-DG-11083105-004

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Forestry Commission is partnered with 12 other states in the Southern Region to implement the Shortleaf Pine Restoration Initiative. During the last three decades, the area of shortleaf pine has declined 53% or 6.6 million acres. Shortleaf systems demonstrate high capacities of resilience to loss from wildfire and storm damage. Shortleaf pine restoration requires a prescribed burning regime that more intense than traditional pine management. The U.S. Forest Service is providing funding to provide the Commission to establish a fully-equipped short-team for restorative prescribed burning, high resolution mapping, and landowner educational resource development. This will allow for a focused program delivery.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37N
Fund Code: SDF0101
Functional Area Code: COMM

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	130,101	332,370		462,470
Extra Help	26,493			26,493
Operating Expenses	69,244	102,436		171,680
Personal Services Matching	46,974	113,006		159,980
Conference & Travel Expense				
Professional Fees				
Capital Outlay	275,000			275,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 547,812	\$ 547,812	\$	\$ 1,095,624

Add

Remove

Funding Percentages

	Funding Percentages				Total
	Federal	State	Other		
FY 13	%	%	%	%	%
FY 14	%	%	%	%	%
FY 15	50 %	50 %	%	%	100 %
FY 16	%	%	%	%	%
FY 17	%	%	%	%	%

Type of Federal Grant

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 09/30/2016

DFA IGS State Technology Planning Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Brian C. Cole 8-13-14
Agency Director Date

[Signature] 8/21/14
Office of Budget Date
KWH

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/07/2014 Grant ID 14-DG-11083105-005 Legislative Review Date: _____

Agency: Arkansas Agriculture Department Program Title: WAWRP

Granting Organization: USDA, U.S. Forest Service Grant #: 14-DG-11083105-00

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The goal of the Western Arkansas Woodland Restoration Project is to promote voluntary installation of forestland conservation practices to help restore, maintain, and enhance open woodland structure to improve wildlife habitat and forest health. The project area is 29 counties surrounding the Ozark and Ouachita national forests. Private landowners within a 10-mile buffer of the national forest boundary or within a 12 digit Hydrologic Unit Code watershed containing a public surface drinking water supply are eligible to receive financial assistance from the NRCS. The majority of the funding for this grant will be used to provide technical assistance to non-industrial private forest landowners through APC personnel and contracts with private forestry consultants. The project also requires two copies of ArcGIS Desktop Standard edition to adequately track the accomplishments.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 37N
 Fund Code: SDF0101
 Functional Area Code: COMM

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	242,858			242,858
Extra Help				
Operating Expenses	100,836			100,836
Personal Services Matching	82,572			82,572
Conference & Travel Expense				
Professional Fees	30,000			30,000
Capital Outlay	13,734			13,734
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 470,000	\$	\$	\$ 470,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 09/30/2016

[Signature] 8-22-2014
 Date

DFA IGS State Technology Planning
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
[Signature] 8-13-14
 Agency Director Date

[Signature]
 Office of Budget Date

Office of Personnel Mgmt Date

[Handwritten] 8/21/14

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/07/2014 Grant ID 14-DG-11083105-010 to 013 Legislative Review Date: _____

Agency: Arkansas Agriculture Department Program Title: CRP 42, 42/43, 44, 45

Granting Organization: USDA, U.S. Forest Service Grant #: 14-DG-11083105-01

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 08/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The Conservation Reserve Program works with landowners to convert highly erodible lands to a long term resource. When landowners meet objectives specified in the program, the landowners are eligible for technical assistance.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37N
Fund Code: SDF0101
Functional Area Code: COMM

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	440,094			440,094
Extra Help				
Operating Expenses	135,637			135,637
Personal Services Matching	149,632			149,632
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 725,363	\$	\$	\$ 725,363

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 09/30/2016

DFA IGS State Technology Planning Data
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (List each position separately)

* Gr 66 & 69 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 8-19-14
Agency Director Date

[Signature] 8/26/14
Office of Budget Date

Office of Personnel Mgmt Date

KNH 8/21/14