



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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September 23, 2014

Senator Bruce Maloch, Co-Chair  
Representative Stephen Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY15 Items Approved on an Emergency Basis

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached items that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:eas

Attachment(s)



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 09/12/2014 Grant ID: MTCCIMLF13 Legislative Review Date: \_\_\_\_\_  
 Agency: DAH-Mosaic Templara Cultural Center Program Title: Expanding MTCC Staffing Resources  
 Granting Organization: Institute of Museum & Library Services Grant #: MH-00-12-0007-12  
 Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The IMLS (Institute of Museum & Library Services) Grant funds two full-time positions assigned to the Museum's Collections/ Curatorial and Education Department; to assist in expansion of educational development and outreach and management of the Museum's Collections of artifacts. The additional staffing resources assists in the overall delivery and accomplishment of the Museum's mission of Arkansas' African American History.

**Project-Grant Funding**

Business Area Code: 0873 Continuation of Existing Program:   
 Funds Center Code: F4B Change In Existing Program:   
 Fund Code: FHM0801 New Program:   
 Functional Area Code: REC

|  | New Federal Funds | State Matching Funds | Other Matching Funds | Project Total |
|--|-------------------|----------------------|----------------------|---------------|
| Regular Salaries                               | 3,528             | 3,672                |                      | 7,200         |
| Extra Help                                     |                   |                      |                      |               |
| Operating Expenses                             |                   |                      |                      |               |
| Personal Services Matching                     | 2,431             | 2,530                |                      | 4,961         |
| Conference & Travel Expense                    | 410               | 426                  |                      | 836           |
| Professional Fees                              |                   |                      |                      |               |
| Capital Outlay                                 |                   |                      |                      |               |
| Data Processing                                |                   |                      |                      |               |
| American Recovery and Reinvestment Act of 2009 |                   |                      |                      |               |
| Others:  |                   |                      |                      |               |
| <b>Total</b>                                   | \$ 6,369          | \$ 6,628             |                      | \$ 12,997     |

|       | Funding Percentages |       |       |      | Total | Type of Federal Grant               |                          |
|-------|---------------------|-------|-------|------|-------|-------------------------------------|--------------------------|
|       | Federal             | State | Other | %    |       | WIA                                 | ARRA                     |
| FY 13 | %                   | %     | %     | %    | %     | <input type="checkbox"/>            | <input type="checkbox"/> |
| FY 14 | %                   | %     | %     | %    | %     | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| FY 15 | 49%                 | 51%   | %     | 100% | %     | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| FY 16 | %                   | %     | %     | %    | %     | <input type="checkbox"/>            | <input type="checkbox"/> |
| FY 17 | %                   | %     | %     | %    | %     | <input type="checkbox"/>            | <input type="checkbox"/> |

Anticipated Duration of Federal Funds 11/30/2014

**DPA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DPA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

| Personnel Area | Position Number | Cost Center | Commitment Item | Position Title | Class Code | Grade | Line Item Maximum* |
|----------------|-----------------|-------------|-----------------|----------------|------------|-------|--------------------|
|                |                 |             |                 |                |            |       |                    |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Kathy Holt 09/12/14  
 Agency Director Date

[Signature] 9/16/14  
 Office of Budget Date

Office of Personnel Mgmt Date  
 Budget Miscellaneous Federal Grant (R 07/26/12)

# EXHIBIT E.2

## MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS October FY15 PEER

| <u>BUSINESS AREA</u> | <u>AGENCY</u>                      | <u>FISCAL YEAR</u> | <u>MERIT ADJUSTMENT FUND</u> | <u>PAY PLAN HOLDING ACCOUNT</u> | <u>DATE OF TRANSFER</u> | <u>AMOUNT OF APPROPRIATION TRANSFER</u> | <u>EMERGENCY APPROVED BY CFO</u> | <u>PENDING ALC REVIEW</u> | <u>REASON FOR TRANSFER</u> |
|----------------------|------------------------------------|--------------------|------------------------------|---------------------------------|-------------------------|---|----------------------------------|---------------------------|----------------------------|
| 0298                 | Veterinary Medical Examining Board | 15                 |                              | X                               |                         | \$ 5,000.00                             | X                                |                           |                            |
|                      |                                    |                    | <u>\$0.00</u>                |                                 |                         | <u>\$ 5,000.00</u>                      |                                  |                           |                            |

To pay for Extra Help through the continuation of the fiscal year. Extra Help was expensed due to the departure of the sole full time employee. Therefore, Extra Help was expensed at a greater than normal rate.