

OFFICE OF BUDGET
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October 30, 2014

Senator Bruce Maloch, Co-Chair Representative Stephen Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY15 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Richard A. Weiss

Director

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Attachment(s)

# FY15 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 18-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

 Career Education -Arkansas Rehabilitation Services

Agency

Funding Percentages Purpose of Grant &

Arkansas Promise (Promoting the Readiness of Minors in Supplemental Security Income) Grant - This request adds edditional instate travel appropriation made available from grantor for FY 2015.

Federal Appropriation Amount Requested

No. of Positions

DFA - Chief Fiscal Officer

DFA IGS
State Technology Planning
Agency Request in
compliance with 17 Plan

Requested (if any) Approve Disapprove

Certification (if applicable)

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\$7,000

0

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Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 09/30/2015

## FY15 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEO.)

Department of Human Services - Behavioral Health Services Agency

NEW PROGRAM

The purpose of this program is to improve behavioral health outcomes for children and youth with serious emotional disturbances and their families. sustain the SOC values and principles to address children and youth with and youth with emotional disturbances along with the implementation of Expansion implementation cooperative agreements is to build upon and sustaining the System of Care (SOC) approach. The goal of the SOC This cooperative agreement is intended to support the availability and Funding Percentages

Grants and Aid (\$362,551) - the remaining (\$214,241) will go to PWP3500 progress made in developing comprehensive strategic plans to expand and workforce development, and other areas that are necessary for expanding systematic changes in policy, financing, services and supports, training and provision of mental health and related recovery support services to children serious emotional disturbances and their families. FWF0700 will have

Federal Appropriation Amount Requested

\$576,792

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Requested (if any) No. of Positions

Purpose of Grant &

Approve Disapprove Fiscal Officer DFA - Chief

State Technology Planning Agency Request in

Certification (if applicable) compliance with IT Plan

Funding Percentages

FY19	FY18	FY17	FY16	FY15	
				37	Federal
				63	State
					Other
0	0	0	0	100	Total

Anticipated Duration of Federal Funds: June 30, 2015

## FY15 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. 8EQ.)

NEW PROGRAM

3. Arkansas Law

Agency

Funding Percentages Purpose of Grant &

DFA IGS

Federal Appropriation DFA - Chief State Technology Planning Agency Request in

Amount Requested

Requested (if any) No. of Positions Approve Disapprove Certification (if applicable) Fiscal Officer compliance with IT Plan

Enforcement Training Academy The Arkansas Law Enforcement Training Academy had been awarded a grant from the Homeland Security Grant Program (SHGP). This grant is from the Law Enforcement Terrorism Prevention Program (LETPA) part of the SHGP grant. The LETPA funds must be used to enhance Law Preparedness, ALETA receives will be utilized to purchase training equipment for the purpose of training Basic and Advanced Officers in Active Shooter Enforcement capabilities in Active Shooter Training. The grant funding that

\$19,556

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Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: June 30, 2015

## UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/13/2014	G	rant ID	H418P130007		_	Legislati	ve Revie	w Date:_	<u> </u>
Agency:	Arkansas Rehabil	itation Sei	rvices		Progra	am Title:	Arkense	s PROM	MISE 20	13
Granting	Organization:	U.S. Depa	ertment of Ed	lucation				irant #:_	H418P	1300007
Effective I	Date of Authorization	n:	Beginning:	10/01/2014			inding:_	C	6/30/20	15
Purpose o	of Grant / Reason for	r addition (	or change: (in	dude attachments as	s neces	sary to pr	ovide thor	ough info	rmation):	
	Promise (Promoting rel appropriation mad				curity :	Income)	Grant - Ti	his reque	st adds a	dditional In-
			Pro	ject-Grant Fund	ing					"
Funds Cer Fund Cod	Area Code: nter Code: e: I Area Code:	0520 M89 FER05 EDU	500				ation of I in Existin gram:			
			lew al Funds	State Matching Fund	İs	Mat	Other ching Fut	nds		oject otal
Regular S	ialaries									
Extra Heli	p .									
Operating	Expenses		7,000							7,000
Personal :	Services Matching					ļ				<u> </u>
	ce &Travel Expense					ļ		$\rightarrow$		
Profession						-				
Capital Or Data Proc				·		<del> </del>				·
American	Recovery and					<del>                                     </del>		$\neg$		
Reinvestr Others:	nent Act of 2009					┼─~		$\overline{}$		. <del></del>
Total		\$	7,000	<u>.</u>		\$			\$	7,000
Add	7		7,7	·						Remove
Funding Percentages Type of Federal Grant										
	Federal		nding Perce ate	ntages Other	Т	otal		1 ype o	r recer	ii Wient
FY 13	%	·	%	%		%			WIA	
FY 14 FY 15	100 %		% %	% %	100	<u>%</u> ) %		No	AIW-no	$\boxtimes$
FY 16	%		%	- %		%			ARRA	
FY 17	%		%	%		76				<del></del>
Anticipate	Anticipated Duration of Federal Funds 10/01/2014 - 09/30/2015  DFA IGS State Technology Planning Date									
Position	s to be establishe	d: (list eac	h position se	parstely)		in complia	wested for ance with T State Techn	echnology	n bestinolog Plans es su ning.	punjipen po A winer pe
			40					~		Gr 66 & 99 cm
Personn Area	Position Number	Cost Center	Commitment Item	Pos	tdon T	itde 		Code	Grade	Line Item Maximum*
Adi	4									Remove
State ful Assemble	nds will pot be used by and authorized by d by	to replace the Gove	federal fund	s when such fund	s expir	3( 14	s approp	riated by	the Gen	eral
Agency D	rector	Date	CATY THE	e of Budget D	ate	<u>'</u> ' '	Office o	of Personn	el Mgmt	Date
/				79°	10/15	•	.dget Misca	alangous Fr	ederal Gran	t (R 07/26/12)

## FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/10/2014	-	Grant ID	93.104		Legis	lative Revi	ew Date:	
Agency: [	Department of Hur	nan Serv	ces	Program Title:	Bldg.	Capacity to S	upp. SOC	<u>Implem</u>	entation
Granting (	Organization: <u>SAM</u> )	HSA		Grant #:		1U798	M061632	-01	
Effective i	Date of Authorizatio	n:	Beginning:	09/30/201	4	Ending	ı:	06/30/2	015
Purpose o	f Grant / Reason fo	r addition	or change: ()	nclude attachments :	es neces	sary to provide t	horough inf	ormation)	:
disturbance and relate systemic conecessary cooperative SOC value	se of this program is and their families of recovery support of hanges in policy, fin for expanding and see agreements is to the sand principles to a sand Aid (\$362,55).	s. This con services to ancing, se sustaining to uild upon ddress chi	perative agree children and y rvices and sup the system of progress mad ldren and you	ement is intended to youth with emotion oports, training and care approach. The le in developing con th with serious emo	o suppo al distur workfor goal of apreher otional d	nt the availabilit bances along v nce developmer the SOC Expa sive strategic p listurbances an	ly and provi with the imp nt, and other nsion Imple plans to exc	ision of molementates areas to ementations ementations and and	nental health; ion of hat are n sustain the
			Pro	oject-Grant Fund	iing				
Funds Cer Fund Code		071 2MN / fwf0700/p H H S	896 wp3500			Continuation of Change in Ext New Program	sting Progr		
			New ral Funds	State Matching Fun	ds	Othe Matching			roject Total
Regular Sa	plaries		129,000		0				129,000
Extra Help			0		0		· · · · · ·		0
<del>-</del>	Expenses		31,386		Q				31,386
	ervices Matching		45,503		. 0				45,503
Conference &Travel Expense Professional Fees			8,352		. 0			8,	
					64,792				964,792
Capital Ou Data Proce	<u> </u>		0		0				0
Āmerican	Recovery and		0		0	_			
	ent Act of 2009 ants and Aid		O		0				0
Total	4112 414	\$	362,551 576,792		0 964,792			\$	362,551 1,541,584
Add		*	2,0,732	<u> </u>	701,732	7		<u> </u>	Remove
									33.113.75
	Federal		nding Perce ate	entages Other	4.	otal	Type	of Feder	al Grant
FY 15	37 %	63	% %	%	100			WIA	
FY 16	%		%	%		%	N	on-WIA	$\boxtimes$
FY 17 FY 18	<u>%</u> }		<u>%</u>	% %		%   %		ARRA	
FY 19	96		%	%		%		AKKA	
Antidpated	Duration of Feder	al Funds	08	/30/2015	_			]	
						DFA 1GS State ' Trems requested		•	Date ov must be
Positions	to be established	f; (list eac	h position se	parately)		in compliance with DFA IGS State Te	h Technology	Plans as su	
-			_				<del></del>	<del></del>	* Gr 66 & 99 only
Personnel Area	Position Number	Cost Center	Commitment Item	Pos	iton Th	de	Class Code	Grade	Une Item Maximum*
HSB0		<u> </u>	501:00:00	DHS Behavloral H	lealth C	hildren's Syste	m M003C	C127	
Add						• • • • • • • • • • • • • • • • • • • •			Remove
	ds will not be used and authorized by			is when such fund	s expire	, unless appn /	priated by	the Gen	eral

Office of Budget

10-20-12

Budget Miscellaneous Federal Grant (R 05/22/2014)

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 10/30/2014 Gran	mt IDC	FDA #97,067		Legislative Ravies	w Date:_					
Agency: COMM. ON LAW ENF. STDS, & TRAINING Program Title: ACTIVE SHOOTER										
Grenting Organization: <u>DEPT. OF E</u>	MERGENCY	MANAGEMEN	<u> </u>	Grant #:_	CFDA:	97.067				
Effective Cate of Authorization: Beginning: 09/01/2014 Ending: 06/30/2015										
Purpose of Grant / Reason for addition or					-					
The Arkansas Law Enforcement Training Ac (SHGP). This grant is from the Law Enforce funds must be used to enhance Law Enforce will be utilized to purchase training equipms Preparedness.	ment Terrorism ement carcabilit	n Prevention Prog ties in Active Sho	jram (LETPA) p oter Training, 3	art of the SHGP gi	rant. The	LETPA A receives				
	Projec	t-Grant Fundi	ng							
Business Area Code: 0950 Punds Center Code:	_		Continus	etion of Existing P	roman:	П				
Pund Code: Runctional Area Code: SFTY	_			in Existing Progra		ğ				
value with the second second New		Chata :			na a C to Pa S	<u> </u>				
Federal	Funds :	State Matching Flind	Men	Other ching Funds	T T					
Regular Salaries										
Extra Help										
Operating Expenses	19,556	· · · · · · · · · · · · · · · · · · ·				19,556				
Personal Services Matching										
Conference &Travel Expense										
Professional Fees										
Capital Outley										
Data Processing										
American Recovery and Reinvestment Act of 2009										
Others:										
Total \$	19,556 \$		\$		\$	19,556				
Punding Percentages Type of Federal Grant										
Federal State	_	opes Other	Total	1700	A POUCH	- Grant				
PY 13 %	96	%	%		WIA					
FY 14 % FY 15 100 %	%	%   %	100 %	Ni	AIW-no	$\boxtimes$				
FY 16 %	%	%	%	١.	ARRA					
FY 17 %	%	%	%							
Anticipated Duration of Federal Funds	6/3	0/2015		Protection of the second	Dhi					
DFA 165 State Technology Pleasing Date Trans requested for information technology (sust be										
Positions to be established: (list each position separately)  Positions to be established: (list each position separately)										
* Cr 66 & 99 only										
POSSOOO NUMBER	ommäment	Post	tion Title	Class	Grade	Line Item				
Area Center	<u>Rem</u>			Code	-	Macdemusm*				
					-					
State funite will not be used to replace to Assembly and authorized by the Govern		when such funds	opire, unies	s appropriated by	y the Gan	eral				
$\sim 11$		nh	1							
Mr lolania	Approved the local way									
1) du 10/30/14 / 10/3//K/										
Agency Direktor Date	Office o	8 Budget D	19/3//K/ NB	Office of Person	nel Mgmt	Date				

Budget Missellaneous Federal Grant (R. 07/26/12)