



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
<http://www.dfa.arkansas.gov>

October 30, 2014

Senator Bruce Maloch, Co-Chair  
Representative Stephen Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY15 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:eas

Attachment(s)

**FY15 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 16-7-101 ET. SEQ.)**

**CHANGE IN EXISTING PROGRAM**

1. Career Education - Arkansas Rehabilitation Services  
 Arkansas Promise (Promoting the Readiness of Minors in Supplemental Security Income) Grant - This request adds additional Instate travel appropriation made available from grantor for FY 2015.

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

DFA - Chief  
 Fiscal Officer  
 Approve  Disapprove

Purpose of Grant &  
 Funding Percentages

Federal Appropriation  
 Amount Requested

No. of Positions  
 Requested (if any)

\$7,000

0

X

No

**Funding Percentages**

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 09/30/2015

**FY15 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

**NEW PROGRAM**

**Agency**

**2. Department of Human Services - Behavioral Health Services**

**Purpose of Grant & Funding Percentages**

The purpose of this program is to improve behavioral health outcomes for children and youth with serious emotional disturbances and their families. This cooperative agreement is intended to support the availability and provision of mental health and related recovery support services to children and youth with emotional disturbances along with the implementation of systematic changes in policy, financing, services and supports, training and workforce development, and other areas that are necessary for expanding and sustaining the System of Care (SOC) approach. The goal of the SOC Expansion Implementation cooperative agreements is to build upon progress made in developing comprehensive strategic plans to expand and sustain the SOC values and principles to address children and youth with serious emotional disturbances and their families. FW-F0700 will have Grants and Aid (\$382,551) - the remaining (\$214,241) will go to PWP3500.

**Federal Appropriation Amount Requested**

\$576,792

**No. of Positions Requested (if any)**

1

**DFA - Chief Fiscal Officer Approve**

X

**State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)**

No

DFA IGS

**Funding Percentages**

	Federal	State	Other	Total
FY15	37	63		100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: June 30, 2015

FY15 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (ACA, 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency

Purpose of Grant &  
 Funding Percentages

Federal Appropriation  
 Amount Requested

No. of Positions  
 Requested (if any)

DFA - Chief  
 Fiscal Officer  
 Approve Disapprove  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

3. Arkansas Law  
 Enforcement Training  
 Academy

The Arkansas Law Enforcement Training Academy had been awarded a grant from the Homeland Security Grant Program (SHGP). This grant is from the Law Enforcement Terrorism Prevention Program (LETPA) part of the SHGP grant. The LETPA funds must be used to enhance Law Enforcement capabilities in Active Shooter Training. The grant funding that ALETA receives will be utilized to purchase training equipment for the purpose of training Basic and Advanced Officers in Active Shooter Preparedness.

\$19,556

NA

X

No

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: June 30, 2015

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/13/2014 Grant ID: H418P130007 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Rehabilitation Services Program Title: Arkansas PROMISE 2013

Granting Organization: U.S. Department of Education Grant #: H418P130007

Effective Date of Authorization: Beginning: 10/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Arkansas Promise (Promoting the Readiness of Minors in Supplemental Security Income) Grant - This request adds additional in-state travel appropriation made available from the grantee for FY 2015.

**Project-Grant Funding**

Business Area Code: 0520  
Funds Center Code: M89  
Fund Code: FER0500  
Functional Area Code: EDUC

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	7,000			7,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 7,000	\$	\$	\$ 7,000

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	100	%	%	100
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 10/01/2014 - 09/30/2015

**DFA IGS State Technology Planning**  **Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 10/13/14  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
[Signature] 10/15/14

**FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/10/2014 Grant ID: 83.104 Legislative Review Date: \_\_\_\_\_

Agency: Department of Human Services Program Title: Bldg. Capacity to Supp. SOC Implementation

Granting Organization: SAMHSA Grant #: 1U79SM061632-01

Effective Date of Authorization: \_\_\_\_\_ Beginning: 09/30/2014 Ending: 08/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this program is to improve behavioral health outcomes for children and youth with serious emotional disturbances and their families. This cooperative agreement is intended to support the availability and provision of mental health and related recovery support services to children and youth with emotional disturbances along with the implementation of systemic changes in policy, financing, services and supports, training and workforce development, and other areas that are necessary for expanding and sustaining the system of care approach. The goal of the SOC Expansion Implementation cooperative agreements is to build upon progress made in developing comprehensive strategic plans to expand and sustain the SOC values and principles to address children and youth with serious emotional disturbances and their families. FWF0700 will have Grants and Aid (\$362,551) – the remaining (\$214,241) will go to PWP3500.

**Project-Grant Funding**

Business Area Code: 0710  
Funds Center Code: 2MN / 898  
Fund Code: fw0700/pwp3500  
Functional Area Code: HHS

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	129,000	0		129,000
Extra Help	0	0		0
Operating Expenses	31,386	0		31,386
Personal Services Matching	45,503	0		45,503
Conference & Travel Expense	8,352	0		8,352
Professional Fees		964,792		964,792
Capital Outlay	0	0		0
Data Processing	0	0		0
American Recovery and Reinvestment Act of 2009	0	0		0
Others: Grants and Aid	362,551	0		362,551
<b>Total</b>	\$ 576,792	\$ 964,792	\$	\$ 1,541,584

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 15	37 %	63 %	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 08/30/2015

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HS80			501:00:00	DHS Behavioral Health Children's System	M003C	C127	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 10/14/14  
Agency Director Date

[Signature] 10/22/14  
Office of Budget Date

[Signature] 10/22/2014  
Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/30/2014 Grant ID: CFDA #97.067 Legislative Review Date: \_\_\_\_\_  
 Agency: COMM. ON LAW ENF. STDS. & TRAINING Program Title: ACTIVE SHOOTER  
 Granting Organization: DEPT. OF EMERGENCY MANAGEMENT Grant #: CFDA #97.067  
 Effective Date of Authorization: Beginning: 09/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Arkansas Law Enforcement Training Academy has been awarded a Grant from the Homeland Security Grant Program (SHGP). This grant is from the Law Enforcement Terrorism Prevention Program (LETPA) part of the SHGP grant. The LETPA funds must be used to enhance Law Enforcement capabilities in Active Shooter Training. The grant funding that ALETA receives will be utilized to purchase training equipment for the purpose of training Basic and Advanced Officers in Active Shooter Preparedness.

**Project-Grant Funding**  
 Business Area Code: 0950  
 Funds Center Code: \_\_\_\_\_  
 Fund Code: \_\_\_\_\_  
 Functional Area Code: SFTY  
 Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	19,556			19,556
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 19,556	\$	\$	\$ 19,556

Add  Remove

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY 13	%	%	%	%	WIA <input type="checkbox"/>
FY 14	%	%	%	%	Non-WIA <input checked="" type="checkbox"/>
FY 15	100 %	%	%	100 %	ARRA <input type="checkbox"/>
FY 16	%	%	%	%	
FY 17	%	%	%	%	

Anticipated Duration of Federal Funds 6/30/2015

DPA ISS State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DPA ISS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add  Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_ Date: 10/30/14  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

MPK 10/30/14