



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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May 1, 2015

Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY15 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads "Larry W. Walther".  
Larry W. Walther  
Director

LWW:es

Attachment(s)

FY15 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 18-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1 Arkansas Natural Resources Commission	The Department of Homeland Security, Federal Emergency Management Agency (FEMA) established this program to improve safety and security around dams by providing assistance grants to state dam safety agencies to assist them in improving their regulatory programs. The federal grant provides for Extra Help Positions to be hired to assist with Dam Inspections, this request will provide for the appropriation in the Extra Help line item.	\$30,000	0	X		NA

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 07/30/2015

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 04/16/2015 Grant ID 97,041 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Natural Resources Commission Program Title: National Dam Safety Program

Granting Organization: FEMA Grant #: EMW-2014-GR-00091-S01

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 08/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department of Homeland Security, Federal Emergency Management Agency (FEMA) established this Program to improve safety and security around dams by providing assistance grants to state dam safety agencies to assist them in improving their regulatory programs. The salary related portion of this grant provides for an Engineer PE position to inspect Arkansas dams (A) to ensure that they remain operational and capable of performing all intended purposes and (B) to preclude endangering people and property downstream. The Federal Grant also provides for Extra Help positions to be hired to assist with Dam Inspections, so this request will provide for the appropriation in the Extra Help line item.

**Project-Grant Funding**

Business Area Code: 0455  
Funds Center Code: TAA  
Fund Code: FSC2014  
Functional Area Code: COMM

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help	25,000			25,000
Operating Expenses				
Personal Services Matching	5,000			5,000
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 30,000	\$	\$	\$ 30,000

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 7/30/2015

DFA ISS State Technology Planning  Date \_\_\_\_\_

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA ISS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 65 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 4-16-15 [Signature] 4/16/15  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date