



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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June 1, 2015

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY15 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:es

Attachment(s)

FY15 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 18-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request In compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
1. Department of Human Services (0710) - Medical Assistance Payments	The Health Care Independence Act, largely because of quicker than originally projected uptake in the number of recipients, has resulted in larger than expected expenditures of 100% federal funds for prescription drugs.	\$45,000,000	0	X		NA

Funding Percentages

	Federal	State	Other	Total
FY15	100	0		100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds:06/30/2015

FY15

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/28/2015 Grant ID 05-1405AR5MAP Legislative Review Date: _____

Agency: Department of Human Services Program Title: Medical Assistance Payments

Granting Organization: CMS Grant #: 05-1405AR5MAP

Effective Date of Authorization: Beginning: 04/01/2015 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 The Health Care Independence Act, largely because of quicker than originally projected uptake in the number of recipients, has resulted in larger than expected expenditures of 100% federal funds for prescription drugs.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 897
 Fund Code: PWD8100
 Functional Area Code: HHS

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:	45,000,000			45,000,000
Total	\$ 45,000,000	\$	\$	\$ 45,000,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY 15	100 %	%	%	100 %	WIA <input type="checkbox"/>
FY 16	%	%	%	%	Non-WIA <input type="checkbox"/>
FY 17	%	%	%	%	ARRA <input type="checkbox"/>
FY 18	%	%	%	%	
FY 19	%	%	%	%	

Anticipated Duration of Federal Funds June 30, 2015

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5.28.15 Date
 Agency Director R.A.G. Date

[Signature] 5/28/15 Date
 Office of Budget [Signature] Date

Office of Personnel Mgmt _____ Date

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