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STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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June 1, 2015

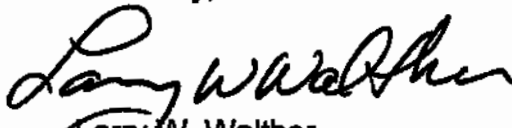
Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY16 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Director

LWW:es

Attachment(s)

FY16 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1 Arkansas Department of Labor (0800) - OSHA Consultation Agreement	OSHA Consultation Cooperative Agreement to fund consultative workplace safety and health services to smaller employers with more hazardous operation. The OSHA Grant has increased from \$998,000 in FY13 to \$1,119,300 in FY15. These additional funds were allocated for Salaries and Match.	\$80,415	0	X		NA

Funding Percentages

	Federal	State	Other	Total
FY15	90	10		100
FY16	90	10		100
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds:09/30/2015

FY16

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/08/2015 Grant ID: F.0800.OSHA15 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Department of Labor Program Title: OSHA Consultation Agreement

Granting Organization: U.S. Department of Labor Grant #: CS28062CS5

Effective Date of Authorization: Beginning: 10/01/2014 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):  
 OSHA Consultation Cooperative Agreement to fund consultative workplace safety and health services to smaller employers with more hazardous operations. The OSHA Grant has increased from \$996,900 in FY13 to \$1,119,300 in FY15. These additional funds were allocated for Salaries and Match.

**Project-Grant Funding**

Business Area Code: 0800  
 Funds Center Code: 151  
 Fund Code: FNA2300  
 Functional Area Code: COMM

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	45,929	4,592		50,521
Extra Help				
Operating Expenses				
Personal Services Matching	14,486	1,486		15,972
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 60,415	\$ 6,078		\$ 66,493

**Funding Percentages**

**Type of Federal Grant**

	Federal		State		Other		Total	
FY 15	90	%	10	%		%	100	%
FY 16	90	%	10	%		%	100	%
FY 17		%		%		%		%
FY 18		%		%		%		%
FY 19		%		%		%		%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 08/30/2015

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (List each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 05/08/15 [Signature] 5/19/15  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY16 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve Disapprove</u>	<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
2. DHS Division of Services for the Blind (0710) - Vocational Rehabilitation	Division of Services for the Blind (DSB) requests appropriation for salaries to provide direct services to increase quality and frequency of rehabilitation services in local communities. Sufficient long term 100% federal funding exists for this request. No additional state funds are needed to match these federal funds.	\$275,351	6	X	NA

Funding Percentages

	Federal	State	Other	Total
FY15				0
FY16	100	0		100
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds:09/30/2016

FY 16

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 04/27/2015 Grant ID: 84,128A Legislative Review Date: \_\_\_\_\_  
 Agency: Division of Services for the Blind Program Title: Vocational Rehabilitation  
 Granting Organization: U.S. Dept. of Education Grant #: H126A1500004-12D  
 Effective Date of Authorization: Beginning: 07/01/15 Ending: 08/30/2016

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):  
 DSB requests appropriation for salaries to provide direct services to increase quality and frequency of rehabilitation services in local communities. Sufficient long term 100% federal funding exists for this request. No additional state funds are needed to match these federal funds.

**Project-Grant Funding**  
 Business Area Code: 0710  
 Funds Center Code: 696  
 Fund Code: PWPB500  
 Functional Area Code: HHS  
 Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	152,950			152,950
Extra Help				
Operating Expenses	65,385			65,385
Personal Services Matching	57,016			57,016
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 275,351	\$	\$	\$ 275,351

FY	Funding Percentages				Total	Type of Federal Grant	
	Federal	State	Other	%		WIA	ARRA
FY 13	%	%	%	%		<input type="checkbox"/>	
FY 14	%	%	%	%		<input checked="" type="checkbox"/>	
FY 15	%	%	%	%		<input type="checkbox"/>	
FY 16	100	%	%	%	100	<input type="checkbox"/>	
FY 17	%	%	%	%			

Anticipated Duration of Federal Funds 08/30/2016

DFA IGS State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HS52	22161074	419470	00	Certified Vocational Rehab Counselor	L098C	C119	
HS31	22161075	419420	00	Certified Vocational Rehab Counselor	L098C	C119	
HS48	22161076	419430	00	Certified Vocational Rehab Counselor	L098C	C119	
HS52	22161077	419460	00	Certified Vocational Rehab Counselor	L098C	C119	
HS30	22161078	419440	00	Certified Vocational Rehab Counselor	L098C	C119	
HS52	22161079	419410	00	Certified Vocational Rehab Counselor	L098C	C119	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Kathryn... 5/11/15 Callahan... 5/21/15 Kay... 5/21/15  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
 JP  
 5/11/15

FY16 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u> <u>Disapprove</u>	<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
3. DHS Division of Child Care (0710) - Preschool Development Grants	The Department of Human Services, Division of Child Care and Early Childhood Education was awarded a grant to from the US Department of Education. Funds will be used for improving and expanding preschool education for 4-year-olds from families at or below 200 percent of the federal poverty line. The State of Arkansas may sub-grant a portion of the grant funds to local education agencies and other early learning providers (including but not limited to Head Start programs and licensed childcare providers) for implementation of high-quality preschool program. The funding will allow the State of Arkansas to allocated additional slots and improve slots for the targeted audiences (4 year olds.)	\$15,748,592	2	X	NA

Funding Percentages

	Federal	State	Other	Total
FY15				0
FY16	100	0		100
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds:06/30/2016

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/11/2015 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_

Agency: DHS - Division of Child Care Program Title: Preschool Development Grants

Granting Organization: U S Department of Education Grant #: S419B150025-15A

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The Department of Human Services, Division of Child Care and Early Childhood was award a grant to from the U S Department of Education. Funds will be used for improving and expanding preschool education for 4-year-olds from families at or below 200 percent of the Federal poverty line. The State of Arkansas may sub-grant a portion of the grant funds to local education agencies and other early learning providers (including but not limited to Head Start programs and licensed child care providers) for implementation of high-quality preschool programs. The funding will allow the State of Arkansas to allocated additional slots and improve slots for the targeted audience (4 year olds).

**Project-Grant Funding**

Business Area Code: 0710 Continuation of Existing Program:   
 Funds Center Code: 898/898 Change in Existing Program:   
 Fund Code: PWP3000/PWEG New Program:   
 Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	0			0
Extra Help	0			0
Operating Expenses	0			0
Personal Services Matching	0			0
Conference & Travel Expense	16,556			16,556
Professional Fees	0			0
Capital Outlay	0			0
Data Processing	0			0
American Recovery and Reinvestment Act of 2009				
Others: Grants-In-Aid	15,732,036			15,732,036
<b>Total</b>	\$ 15,748,592	\$	\$	\$ 15,748,592

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 06/30/2016


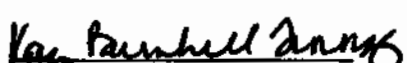
DFA IGS State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HS52	22161853	417691	5010000	Research & Statistics Supervisor	A063C	C119	
HS52	22161854	417691	5010000	Program Eligibility Analyst	M038C	C117	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:   
 Agency Director \_\_\_\_\_ Date: \_\_\_\_\_ Office of Budget \_\_\_\_\_ Date: \_\_\_\_\_  
  
 Office of Personnel Mgmt \_\_\_\_\_ Date: \_\_\_\_\_  
 15/11/15