



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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June 1, 2015

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY15 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Larry W. Walther".

Larry W. Walther
Director

LWW:es

Attachment(s)

**Office of the Director**

P.O. Box 1437, Slot S-201 · Little Rock, AR 72203-1437
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May 8, 2015

Larry W. Walther, Director
Department Finance and Administration
1509 West 7th Street
Little Rock, AR 72201

Dear Mr. Walther:

I respectfully request consideration of a fund transfer in the amount of \$409,849.00. Pursuant to section 16, Act 282 of 2014 for the Division of Youth Services (DYS), approvals must be received by the Chief Fiscal Officer of the State, the Governor, and the Arkansas Legislative Council prior to the effective date of the transfer.

The funding for this transfer will be from Other non-general revenue funds (Miscellaneous Other/Federal Reimbursement). Under this transfer plan, this source will provide \$409,849.00 to fund various projects for DHS. Funding will be transferred from PWP8000 - DHS Youth Services Paying Fund to DHR8000 - Department of Human Services Renovation Fund.

Transfer Plan Projects:

1. Colt, Harrisburg, Dermott and AJATC Juvenile Treatment Centers Re-Roof Projects - These centers have roofs (approximately 11 buildings) that are in excess of 17 years of age and have endured normal wear and tear. DHS has had to replace shingles on several of these roofs over the last couple of years. Permission is being requested to re-roof these building to prevent damage to the decking or structure of the buildings thus limiting maintenance costs. DHS is currently allocating \$209,849.00 to this project.
2. Various Juvenile Treatment Center Projects - DHS has various projects that include engineering consultation, fence replacement, sewer problems, construction maintenance and repair, doors, windows and appliances. DHS is currently allocating \$200,000.00 to these projects.

Thank you for your consideration of this request. If you have any questions, I am available to discuss at your convenience.

Sincerely,


John Selig, Director