



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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July 7, 2015

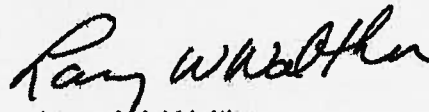
Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY16 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:es

Attachment(s)

EXHIBIT Da

FY16 MAINTENANCE & OPERATION BUDGET CLASSIFICATION TRANSFERS

DFA IGS

State Technology Planning

Agency Request in

compliance with IT Plan

Certification (if applicable)

1. Manufactured Home
Commission (0305) -
Operators

Agency	Classification	FY16	FY16	FY16	FY15	FY16	Adjustment	FY16	DFA-Chief	State Technology Planning
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Requested	Revised Authorization	Fiscal Officer Approve/Disapprove	
	Operating Expenses	\$ 66,038	\$ 66,038	\$ 66,038	\$ 32,119	\$ 66,038	\$ 6,500	\$ 72,538	X	Yes
	Conf. & Travel Exp.	\$ 7,500	\$ 7,500	\$ 7,500	\$ -	\$ 7,500	\$ (4,500)	\$ 3,000		
	Professional Fees	\$ 3,050	\$ 3,050	\$ 3,050	\$ -	\$ 3,050	\$ (2,000)	\$ 1,050		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Total	\$76,588	\$76,588	\$76,588	\$32,119	\$76,588	\$0	\$76,588		

This transfer is needed to allow for more appropriation in Operating Expenses to cover the integration of a new processing system for manufactured home licenses