

GENERAL IMPROVEMENT FUND (GIF) - 90th SESSION PROJECTS ACCOUNT
ACT 1147 OF 2015 FOR THE 2015-2017 BIENNIUM
AS OF NOVEMBER 30, 2015

| INCOME AVAILABLE / TRANSFERS IN | FUNDS |
|--|-----------------------------|
| Interest Earnings for FY2016 & FY2017 | \$3,042,606 |
| Excess in Old General Improvement Fund (GIF) Projects | \$784,815 |
| Excess Above Required Funding of the 89th Session Projects Account (89th GIF) | \$101,627,804 |
| Unexpended in the 89th Session Projects Account for Set-Aside GIF Fund | \$3,388,517 |
| Unexpended in the 89th Session Projects Account for Rainy Day Fund | \$4,679,963 |
| Excess 89th Session Projects Account in the Executive Division Funds | \$8,480 |
| General Revenue Allotment Reserve Fund Balance (FY14 & FY15 GR Surplus) | \$213,014,362 |
| Recouped General Revenue Balances (FY15), Outlawed Warrants & Prior Year Adjustments | \$6,554,902 |
| Technical Institutes Recovered GR Balances | \$294,597 |
| Insurance Department Fund Balances (Balances over 1 year operating Expenses) | \$51,130,095 |
| Attorney General Settlement Funds | \$14,400,000 |
| Additional Funding Section 10(a)(ii) of Acts 1144 & 1145 of 2015 - Deposited as RSA | |
| Category A Funds are received | \$4,305,547 |
| TOTAL INCOME AVAILABLE | <u>\$403,231,687</u> |

* Total FY15 General Revenue surplus is \$191,626,734 with Insurance Dept and AG one time revenue.

| PROJECTS FUNDED FROM THE GENERAL IMPROVEMENT FUND | TOTAL | FUNDED | DISTRIBUTED | % DIST. |
|--|-------------------------------|-----------------------------|-----------------------------|----------------------|
| TOTAL SHARED MANDATORY SET ASIDE PROJECTS | \$203,398,010 | \$203,398,010 | \$144,429,497 | 71.01% |
| TOTAL LEGISLATIVE PROJECTS | \$20,000,000 | \$20,000,000 | \$20,000,000 | 100.00% |
| TOTAL EXECUTIVE PROJECTS | \$992,818,727 | \$20,008,480 | \$7,080,200 | 35.39% |
| TOTAL TECHNICAL INSTITUTES | \$294,597 | \$294,597 | \$292,029 | 99.13% |
| **RAINY DAY SET ASIDE | \$62,374,027 | \$62,374,027 | \$25,020,739 | 40.11% |
| TOTAL ECONOMIC DEVELOPMENT SET ASIDE | \$30,000,000 | \$30,000,000 | \$400,000 | 1.33% |
| GRAND TOTAL FUNDED | <u>\$1,308,885,361</u> | <u>\$336,075,114</u> | <u>\$197,222,466</u> | <u>58.68%</u> |

2015 REGULAR SESSION SUPPLEMENTAL FUND TRANSFERS

\$17,000,000

EXCESS ABOVE REQUIRED FUNDING

\$50,156,574

**Not inclusive of those amounts which may be transferred from time to time from Approved Shared Mandatory Set Aside Projects (For current Rainy Day total see "Rainy Day Set Aside Grand Total" Approved and Released listed below.)

| 2015 ACT # | SHARED MANDATORY SET ASIDE GENERAL IMPROVEMENT PROJECTS | APPROVED | RELEASED |
|---|---|-----------------|-----------------|
| 1147 Section3 (a)(1) | Department of Correction - Lease Payments | \$13,000,000 | \$5,771,195 |
| 1147 Section3 (a)(2) | Department of Human Services - Medicaid Biennial Funding Shortfall | \$90,000,000 | \$90,000,000 |
| 1147 Section3 (a)(3) | Department of Education - Facilities Funding Shortfall | \$40,000,000 | |
| 1147 Section3 (a)(5) | Department of Education - Computer Science Initiative | \$5,000,000 | \$5,000,000 |
| 1147 Section3 (a)(6) | Department of Education - Pre K Programs | \$3,000,000 | \$1,500,000 |
| *1147 Section3 (a)(4) | *Economic Development Commission - Quick Action Closing Fund (Original Amount | \$20,000,000 | \$20,000,000 |
| *1147 Section3 (a)(7) | *Department of Correction - Leasing Additional Bed Space and Personal Services / Operating Expenses for Various Facilities (Original Amount \$12,218,010) | \$12,218,010 | \$1,978,302 |
| *1147 Section3 (a)(8) | *Dept of Community Correction - Transitional Reentry Centers & Parole/Probation Officers (Original Amount \$13,000,000) | \$13,000,000 | \$13,000,000 |
| *1147 Section3 (a)(9) | *Department of Community Correction - Court Accountability Grants (Original Amount \$2,800,000) | \$2,800,000 | \$2,800,000 |
| *1147 Section3 (a)(10) | *County Jail Reimbursement - Regional County Detention Facilities (Original Amount \$4,380,000) -Transferred to Rainy Day Set-Aside | \$0 | \$0 |
| **1147 Section 3 (a)(11) | **Rainy Day - Amounts transferred from approved Shared Mandatory Set-Aside Projects to Rainy Day | \$4,380,000 | \$4,380,000 |
| Total Shared Mandatory Set-Aside Projects | | \$203,398,010 | \$144,429,497 |

* For identified Shared Mandatory set-aside projects only, if it is determined that funding is not required at the full amount, then any portion of those funds may be transferred to the Rainy Day Set-Aside established in Act 1147 (a)(11) of 2015 by the Chief Fiscal Officer of the State.

** Total Amount Transferred to Rainy Day from approved Shared Mandatory Set-Aside Projects.

| 2015 ACT # | RAINY DAY SET ASIDE GRAND TOTAL | APPROVED | RELEASED |
|------------------------|--|-----------------|-----------------|
| 1147 Section 3 (a)(11) | Rainy Day - All sources (90th Session GIF Set Aside, RSA Transfers, 89th Session Rainy Day and Mandatory Set Aside Carry Forward and Approved 90th Session Mandatory Set Aside Transfers). | \$66,754,027 | \$25,020,739 |

| AGENCY | APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS | EXECUTIVE FUNDING APPROVED | LEGISLATIVE FUNDING AVAILABLE |
|---------------|--|-----------------------------------|--------------------------------------|
|---------------|--|-----------------------------------|--------------------------------------|

| | | | |
|-------------------------------------|--|-----------------|-----------------|
| Aeronautics Department | | | |
| 512 | for grants to Aviation Training Academies for personal services, operating expenses, and strategic planning expenses | \$20,000 | \$20,000 |
| Total Aeronautics Department | | \$20,000 | \$20,000 |

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| AGENCY 2015 ACT # | APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS | EXECUTIVE FUNDING | | LEGISLATIVE FUNDING | |
|--|---|---------------------|------------------|---------------------|------------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| Agriculture Department | | | | | |
| 208 | for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$25,000,000 | | | |
| 208 | for a grant of low interest loan to pay for the debts associated with the Arkansas Boll Weevil Suppression Eradication Act | \$13,800,000 | | | |
| 208 | for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities, personal services and operational expenses related to agriculture disasters | \$10,000,000 | | | |
| 208 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities relating to County and District Fairs | \$847,200 | \$847,200 | | |
| 250 | for a grant for Camp Couchdale for personal services and operating expenses, improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road-resurfacing and construction of buildings which are used to support statewide Future Farmers of America activities | | | \$42,500 | \$42,500 |
| Total Agriculture Department | | \$49,647,200 | \$847,200 | \$42,500 | \$42,500 |
| Arkansas Northeastern College | | | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Workforce Training Building | \$2,750,000 | | | |
| 217 | for deferred maintenance | \$320,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$155,815 | | | |
| 522 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources | | | \$100,000 | \$100,000 |
| Total Arkansas Northeastern College | | \$3,225,815 | | \$100,000 | \$100,000 |
| Arkansas Tech | | | | | |
| 201 | for construction of an Academic Classroom Facility | \$3,000,000 | | | |
| 201 | for the provision of Instructional Technology on the Ozark Campus | \$177,713 | | | |
| 201 | for replacement of the Technology and Academic Support building roof on the Ozark Campus | \$787,549 | | | |
| 201 | for technology infrastructure improvements and upgrades | \$2,500,000 | | | |
| 201 | for renovation and critical maintenance of educational and general buildings | \$2,000,000 | | | |
| 201 | for deferred maintenance at the Ozark Campus | \$180,000 | | | |
| 201 | for purchase, replacement, and renewal of equipment and library holdings at the Ozark Campus | \$160,150 | | | |
| 201 | for deferred maintenance | \$2,120,000 | | | |
| 201 | for purchase, replacement, and renewal of equipment and library holdings | \$1,318,855 | | | |
| 493 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources | | | \$142,500 | \$142,500 |
| Total Arkansas Tech | | \$12,244,267 | | \$142,500 | \$142,500 |
| ASU - Beebe | | | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an IT Services Data Center | \$2,813,000 | | | |
| 217 | for renovations of State Hall | \$437,000 | | | |
| 217 | for deferred maintenance | \$980,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$488,585 | | | |
| 443 | for construction, renovation, equipment, maintenance, personal services and operating expenses of the ASU - Heber Springs Campus Academic Building | | | \$20,000 | \$20,000 |
| Total ASU - Beebe | | \$4,718,585 | | \$20,000 | \$20,000 |
| ASU - Jonesboro | | | | | |
| 201 | for renovation of Wilson Hall | \$3,000,000 | | | |
| 201 | for construction of a Studio Arts addition to the College of Fine Arts | \$3,000,000 | | | |
| 201 | for renovation of the International Student Center building | \$2,000,000 | | | |
| 201 | for deferred maintenance | \$4,620,000 | | | |

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|--------------------------------------|--|---------------------|----------|---------------------|------------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 201 | for the purchase, replacement, and renewal of equipment and library holdings | \$2,273,164 | | | |
| 201 | for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System | \$15,000,000 | | | |
| 423 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources | | | \$75,000 | \$75,000 |
| 755 | for remodeling, renovation, refurbishing, equipment, furnishings, replacement of plumbing/electrical/heating and cooling systems, and exhibit expenses of Lakeport Plantation facilities | | | \$10,000 | \$10,000 |
| 767 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for the Paragould Instructional Site | | | \$5,000 | \$5,000 |
| 773 | for major maintenance, construction, operating expenses, security equipment, repairs, and equipment for the Hemingway-Pfeiffer Museum and Educational Center | | | \$15,000 | \$15,000 |
| 775 | for capital improvements including completion of theatre reconstruction, parking and landscaping at Colony Center, adjacent outdoor stage, parking at Cash home, construction of outbuildings, including barn for classrooms and restrooms, and colony house to be used for security / maintenance | | | \$75,000 | \$75,000 |
| 811 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources | \$500,000 | | | |
| Total ASU - Jonesboro | | \$30,393,164 | | \$180,000 | \$180,000 |
| ASU - Mountain Home | | | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an Occupational Technical Center | \$2,000,000 | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Health and Wellness Center | \$750,000 | | | |
| 217 | for deferred maintenance | \$180,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$179,260 | | | |
| 784 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources | | | \$50,000 | \$50,000 |
| Total ASU - Mountain Home | | \$3,109,260 | | \$50,000 | \$50,000 |
| ASU - Newport | | | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Multi-Purpose Building on the Jonesboro campus | \$2,000,000 | | | |
| 217 | for renovation of the Academic Building on the Jonesboro campus | \$750,000 | | | |
| 217 | for deferred maintenance | \$300,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$239,545 | | | |
| 454 | for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce Education Program facility | | | \$25,000 | \$25,000 |
| 462 | for construction, operations, renovation, maintenance, equipment technology upgrades/equipment of a Workforce Education Program facility | | | \$25,000 | \$25,000 |
| 480 | for construction, operations, renovation, maintenance, equipment, and technology upgrades/equipment of the Workforce Education Program facility at the Jonesboro Campus | | | \$30,000 | \$30,000 |
| Total ASU - Newport | | \$3,289,545 | | \$80,000 | \$80,000 |
| Auditor of State | | | | | |
| 976 | for personal services for Deputy Prosecuting Attorneys | | | \$182,036 | \$182,036 |
| Total Auditor of State | | | | \$182,036 | \$182,036 |
| Black River Technical College | | | | | |
| 217 | for energy efficient lighting upgrades | \$500,000 | | | |
| 217 | for HVAC mechanical upgrades in the Administration Building | \$85,000 | | | |
| 217 | for expansion of the Paragould Campus Building | \$2,165,000 | | | |

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|--|--|---------------------|----------|---------------------|-----------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 217 | for deferred maintenance | \$350,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$282,075 | | | |
| 764 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, Law Enforcement Academy expenses, and library resources | | | \$20,000 | \$20,000 |
| Total Black River Technical College | | \$3,382,075 | | \$20,000 | \$20,000 |
| Building Authority | | | | | |
| 191 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities | \$40,000,000 | | | |
| Total Building Authority | | \$40,000,000 | | | |
| Capitol Zoning Commission | | | | | |
| 184 | for the purchase and delivery of an EZGO 2Five Low Speed Vehicle to be used for the inspection of properties in the Capitol Zoning District | \$15,000 | | | |
| Total Capitol Zoning Commission | | \$15,000 | | | |
| Career Education Department | | | | | |
| 772 | for a transfer to the Skills Development Fund for personal services, operating expenses, equipment and grants for comprehensive statewide workforce development programs | \$40,000,000 | | | |
| Total Career Education Department | | \$40,000,000 | | | |
| College of The Ouachitas | | | | | |
| 217 | for renovation of the Workforce Innovation Center | \$300,000 | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Conference and Student Center | \$2,200,000 | | | |
| 217 | for deferred maintenance | \$180,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$143,050 | | | |
| Total College of The Ouachitas | | \$2,823,050 | | | |
| Community Correction | | | | | |
| 179 | various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$10,000,000 | | | |
| 540 | for a transfer to the Accountability Court Fund for Court Accountability grants for personal services and operating expenses of the Department of Community Correction - Court Accountability Grants | \$2,800,000 | | | |
| 540 | for a transfer to the Department of Community Correction Fund Account for grants for personal services and operating expenses of the Department of Community Correction - Transitional Reentry Centers | \$5,588,150 | | | |
| 540 | for a transfer to the Department of Community Correction Fund Account for personal services and operating expenses of the Department of Community Correction for Probation/Parole Officers, Asst. Area Managers, and Substance Abuse Leaders | \$7,514,529 | | | |
| Total Community Correction | | \$25,902,679 | | | |
| Crime Laboratory | | | | | |
| 156 | various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$1,000,000 | | | |
| Total Crime Laboratory | | \$1,000,000 | | | |
| Crowley's Ridge Technical Institute | | | | | |
| 333 | for cosmetology classroom and laboratory facilities construction and equipment costs | \$830,750 | | | |
| 333 | for major maintenance and repair of facilities | \$907,000 | | | |
| 333 | for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements | \$1,000,000 | | | |
| Total Crowley's Ridge Technical Institute | | \$2,737,750 | | | |
| Department of Correction | | | | | |
| 213 | for diagnostic building renovation, improvement, upgrade, equipping and construction of the Diagnostic Unit in Pine Bluff | \$10,000,000 | | | |

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|---|---|---------------------|----------|---------------------|-----------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 213 | for critical infrastructure needs including the upgrade, replacement, or repair of microwave fence systems used to detect movement on facility grounds | \$625,000 | | | |
| 213 | for purchase of a vertical pressure water filtration system at the Tucker Unit | \$80,000 | | | |
| 213 | for replacement, upgrade, and addition to the current camera security systems and recorders utilized at each correctional facility | \$2,000,000 | | | |
| 213 | for maintenance, replacement, repair, expansion, construction, equipping, renovation, purchase, improvement and upgrade of existing facilities | \$3,000,000 | | | |
| 213 | for drainage maintenance at the East Arkansas Unit | \$300,000 | | | |
| 213 | for remodel of an existing structure at the Cummins Farm to accommodate a rice and gritts mill | \$604,830 | | | |
| 539 | operating expenses and professional fees associated with leasing bed space from out-of-state facilities | \$2,851,200 | | | |
| 822 | personal services and operating expenses of the Department of Correction - Ester Unit | \$6,968,256 | | | |
| 822 | personal services and operating expenses of the Department of Correction - Female Work Release - Pine Bluff | \$1,286,909 | | | |
| 822 | operating expenses of the Department of Correction - Ouachita River Unit | \$574,113 | | | |
| 822 | operating expenses of the Department of Correction - Tucker Unit | \$534,853 | | | |
| 822 | for a transfer to the County Jail Reimbursement Fund for the reimbursement to Regional County Detention Facilities housing state inmates of the Department of Correction - Regional County Detention Facility | \$4,380,000 | | | |
| 822 | for maintenance, replacement, repair, expansion, construction, equipping, renovation, purchase, improvement and upgrade of existing facilities of the Department of Correction | \$10,000,000 | | | |
| Total Department of Correction | | \$43,205,161 | | | |
| Department of Finance and Administration | | | | | |
| 197 | For major maintenance, renovation, repair or construction to provide contingency appropriation for capital projects | \$500,000 | | | |
| 197 | For State Motor Vehicle Acquisition | \$12,000,000 | | | |
| 246 | for the Southwest Economic Development District of Arkansas, Inc. | | | \$65,000 | \$65,000 |
| 246 | for the Western Arkansas Economic Development District, Inc. | | | \$20,000 | \$20,000 |
| 246 | for the West Central Arkansas Economic Development District, Inc. | | | \$20,000 | \$20,000 |
| 253 | for the Southeast Arkansas Economic Development District, Inc. | | | \$20,000 | \$20,000 |
| 253 | for the Southwest Economic Development District of Arkansas, Inc. | | | \$70,000 | \$70,000 |
| 253 | for the West Central Arkansas Economic Development District, Inc. | | | \$25,000 | \$25,000 |
| 254 | for grants to the Arkansas Hunger Relief Alliance to support hunger relief efforts throughout the state | | | \$15,000 | \$15,000 |
| 416 | for the Northwest Arkansas Economic Development District, Inc. | | | \$40,000 | \$40,000 |
| 417 | for the Northwest Arkansas Economic Development District, Inc. for grants to work colleges, as defined by U.S.C., Title 42, Section 2756b, that is part of the Work Colleges Consortium, for personal services and operating expenses, scholarships, research, development and delivery of education coursework and math and science coursework, costs associated with athletic programs, land acquisition, equipment acquisition, infrastructure costs, including site development costs, construction, improvements, landscaping, renovation, dorm renovation, major maintenance, building of roads and/or parking lots | | | \$33,000 | \$33,000 |
| 426 | for the Northeast Arkansas Economic Development District, Inc. | | | \$55,000 | \$55,000 |
| 427 | for a grant for improvements to the education building, an Arkansas Farm exhibit, general grounds maintenance, equipment, construction, renovation and operating expenses for the Little Rock Zoo | | | \$60,000 | \$60,000 |
| 435 | for the Southeast Arkansas Economic Development District, Inc. | | | \$56,000 | \$56,000 |
| 435 | for the Southwest Economic Development District of Arkansas, Inc. | | | \$41,000 | \$41,000 |
| 444 | for the Northwest Arkansas Economic Development District, Inc. | | | \$50,000 | \$50,000 |

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|----------------------|--|-------------------|----------|---------------------|-------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 469 | for the Northeast Arkansas Economic Development District, Inc. | | | \$75,000 | \$75,000 |
| 470 | for the Southwest Economic Development District of Arkansas, Inc. | | | \$225,000 | \$225,000 |
| 471 | for the Northwest Arkansas Economic Development District, Inc. | | | \$225,000 | \$225,000 |
| 473 | for the Northwest Arkansas Economic Development District, Inc. | | | \$225,000 | \$225,000 |
| 474 | for the Northwest Arkansas Economic Development District, Inc. | | | \$80,000 | \$80,000 |
| 476 | for the West Central Arkansas Economic Development District, Inc. | | | \$92,500 | \$92,500 |
| 481 | for the Northwest Arkansas Economic Development District, Inc. | | | \$47,500 | \$47,500 |
| 481 | for the West Central Arkansas Economic Development District, Inc. | | | \$95,000 | \$95,000 |
| 482 | for the Northwest Arkansas Economic Development District, Inc. | | | \$85,000 | \$85,000 |
| 482 | for the Western Arkansas Economic Development District, Inc. | | | \$200,000 | \$200,000 |
| 486 | for the Western Arkansas Economic Development District, Inc. | | | \$142,500 | \$142,500 |
| 486 | for the West Central Arkansas Economic Development District, Inc. | | | \$142,500 | \$142,500 |
| 496 | for the Northeast Arkansas Economic Development District, Inc. | | | \$297,500 | \$297,500 |
| 503 | for the North Central Arkansas Economic Development District, Inc. | | | \$206,000 | \$206,000 |
| 514 | for the Central Arkansas Economic Development District, Inc. | | | \$205,000 | \$205,000 |
| 551 | for the Central Arkansas Economic Development District, Inc. | | | \$285,000 | \$285,000 |
| 612 | for the Central Arkansas Economic Development District, Inc. | | | \$70,000 | \$70,000 |
| 619 | for the Central Arkansas Economic Development District, Inc. | | | \$275,000 | \$275,000 |
| 622 | for the Southwest Economic Development District of Arkansas, Inc. | | | \$25,000 | \$25,000 |
| 622 | for the Central Arkansas Economic Development District, Inc. | | | \$200,000 | \$200,000 |
| 641 | for the Southeast Arkansas Economic Development District, Inc. | | | \$235,000 | \$235,000 |
| 647 | for the Southeast Arkansas Economic Development District, Inc. | | | \$50,000 | \$50,000 |
| 647 | for the West Central Arkansas Economic Development District, Inc. | | | \$235,000 | \$235,000 |
| 654 | for the Central Arkansas Economic Development District, Inc. | | | \$260,000 | \$260,000 |
| 745 | for the Southeast Arkansas Economic Development District, Inc. | | | \$188,000 | \$188,000 |
| 748 | for the Northwest Arkansas Economic Development District, Inc. | | | \$185,000 | \$185,000 |
| 760 | for the Western Arkansas Economic Development District, Inc. | | | \$285,000 | \$285,000 |
| 763 | for the Northeast Arkansas Economic Development District, Inc. | | | \$147,500 | \$147,500 |
| 765 | for the North Central Arkansas Economic Development District, Inc. | | | \$150,000 | \$150,000 |
| 765 | for the Southeast Arkansas Economic Development District, Inc. | | | \$35,000 | \$35,000 |
| 766 | for the North Central Arkansas Economic Development District, Inc. | | | \$285,000 | \$285,000 |
| 786 | for the North Central Arkansas Economic Development District, Inc. | | | \$71,250 | \$71,250 |
| 786 | for the West Central Arkansas Economic Development District, Inc. | | | \$71,250 | \$71,250 |
| 786 | for the Central Arkansas Economic Development District, Inc. | | | \$142,500 | \$142,500 |
| 800 | for the Western Arkansas Economic Development District, Inc. | | | \$285,000 | \$285,000 |
| 818 | for the Northwest Arkansas Economic Development District, Inc. | | | \$1,375,000 | \$1,375,000 |
| 818 | for the North Central Arkansas Economic Development District, Inc. | | | \$537,500 | \$537,500 |
| 818 | for the Northeast Arkansas Economic Development District, Inc. | | | \$950,000 | \$950,000 |
| 818 | for the Southeast Arkansas Economic Development District, Inc. | | | \$500,000 | \$500,000 |

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|---|---|--------------------|----------|---------------------|---------------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 818 | for the Southwest Economic Development District of Arkansas, Inc. | | | \$612,500 | \$612,500 |
| 818 | for the Western Arkansas Economic Development District, Inc. | | | \$737,500 | \$737,500 |
| 818 | for the West Central Arkansas Economic Development District, Inc. | | | \$737,500 | \$737,500 |
| 818 | for the Central Arkansas Economic Development District, Inc. | | | \$1,550,000 | \$1,550,000 |
| Total Department of Finance and Administration | | | | \$12,500,000 | \$13,394,000 |
| DFA-Management Services | | | | | |
| 155 | For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, data processing, personal services, operating expenses, and repair of real property and facilities department-wide | \$2,000,000 | | | |
| 155 | For implementation of and contractual services for the SAP Employee Self Service (ESS) Time Entry and Approval and Leave Request module | \$1,500,000 | | | |
| Total DFA-Management Services | | \$3,500,000 | | | |
| DFA-Revenue Services Div. | | | | | |
| 198 | For major maintenance and repairs to the Ledbetter Building and Ragland Building | \$965,750 | | | |
| Total DFA-Revenue Services Div. | | \$965,750 | | | |
| Department of Human Services | | | | | |
| 642 | for grants for construction, renovation, personal services, operating expenses, purchase of equipment and major maintenance for After School Programs | | | \$50,000 | \$50,000 |
| 820 | for a grant for personal services, operating expenses, construction, renovation, and the purchase of equipment to the Hunger Relief Alliance for feeding the needy of the State of Arkansas | | | \$1,000,000 | \$1,000,000 |
| Total Department of Human Services Department | | | | \$1,050,000 | \$1,050,000 |
| DHS-Aging and Adult Services | | | | | |
| 424 | for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers | | | \$10,000 | \$10,000 |
| 424 | for grants for personal services and operating expenses, construction, renovation, and the purchase of equipment to provide various community-based senior services, including but not limited to, congregate and home-delivered meals, client representation, information and assistance, socialization, adult day care and transportation | | | \$10,000 | \$10,000 |
| 424 | for grants for hospice providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses | | | \$15,000 | \$15,000 |
| 424 | for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers | | | \$20,000 | \$20,000 |
| 437 | for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers | | | \$20,000 | \$20,000 |
| 636 | for grants for Meals on Wheels providers for construction, renovation, personal services, operating expenses, purchase of equipment and major maintenance expenses | | | \$10,000 | \$10,000 |
| 640 | for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers | | | \$20,000 | \$20,000 |
| 792 | for grants to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers | | | \$20,000 | \$20,000 |
| Total DHS-Aging and Adult Services | | | | \$125,000 | \$125,000 |
| DHS-Behavioral Health | | | | | |
| 635 | for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses | | | \$10,000 | \$10,000 |
| Total DHS-Behavioral Health | | | | \$10,000 | \$10,000 |
| DHS-Developmental Disabilities | | | | | |

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|--|--|--------------------|----------|---------------------|-----------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 183 | for costs associated with demolition, construction, replacement, renovation, upgrade and addition of facilities at the Booneville Human Development Center | \$7,778,144 | | | |
| 425 | for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses | | | \$50,000 | \$50,000 |
| 614 | for a grant to the Conway Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses | | | \$25,000 | \$25,000 |
| Total DHS-Developmental Disabilities | | \$7,778,144 | | \$75,000 | \$75,000 |
| DHS-Division of Administrative Services | | | | | |
| 180 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide | \$2,300,000 | | | |
| Total DHS-Division of Administrative Services | | \$2,300,000 | | | |
| DHS-Youth Services Division | | | | | |
| 154 | for upgrades and improvements to the surveillance systems at all juvenile detention facilities of the Department of Human Services - Division of Youth Services | \$5,000,000 | | | |
| Total DHS-Youth Services Division | | \$5,000,000 | | | |
| East Arkansas Community College | | | | | |
| 217 | for technology infrastructure updates | \$182,500 | | | |
| 217 | for renovation and expansion of the Maintenance Building | \$195,000 | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Student Center | \$1,844,000 | | | |
| 217 | for renovation of Classroom Building 3 | \$28,500 | | | |
| 217 | for deferred maintenance | \$260,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$137,035 | | | |
| 520 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, library resources and classrooms in the Cross County Technology Center | | | \$50,000 | \$50,000 |
| Total East Arkansas Community College | | \$2,647,035 | | \$50,000 | \$50,000 |
| Economic Development Commission | | | | | |
| 150 | for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the state | \$50,000,000 | | | |
| 150 | for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray the costs of providing access to publicly owned industrial parks, and/or technology parks; to provide grants and/or loans for the expansion of the aircraft and aerospace industry; grants and/or loans for port and waterway economic development projects; grants and/or loans for technology based economic development projects; grants and/or loans for industrial site development costs (including, but not limited to land acquisition, construction, renovation, and equipment acquisition); development of intermodal facilities (including, but not limited to port and waterway projects, rail spur construction and road and highway improvements); grants and/or loans to pay the costs of environmental mitigation projects; and for construction | \$20,000,000 | | | |
| 150 | for funding for an investment in Arkansas' workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply on-going training needs of Arkansas companies and to increase participation in the State's school-to-work initiatives | \$3,000,000 | | | |
| 150 | for allocation by the Executive Director of the Arkansas Economic Development Commission for activities associated with the implementation of the State's strategic plan for economic development | \$500,000 | | | |

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|--|--|---------------------|--------------------|---------------------|--------------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 150 | for payments on bonds issued for economic development projects authorized under Amendment 82 to the Constitution of the State of Arkansas of 1874 | \$7,000,000 | | | |
| 240 | for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction | | | \$40,000 | \$40,000 |
| 255 | for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems | | | \$50,000 | \$50,000 |
| 418 | for a grant for the Arkansas World Trade Center for personal services, operating expenses, materials, equipment, renovations, construction and maintenance | | | \$40,000 | \$40,000 |
| 419 | for a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through technical assistance for organizational development, products and services to improve efficiency, and a network for professional and organizational engagement | | | \$25,000 | \$25,000 |
| 428 | for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems | | | \$20,000 | \$20,000 |
| 553 | for a transfer to the Innovate Arkansas Fund for personal services and operating expenses of the Arkansas Economic Development Commission - Innovate Arkansas | \$5,000,000 | | | |
| 819 | for grants for defraying the cost of constructing and operating Senior Citizen Centers | | | \$1,000,000 | \$1,000,000 |
| Total Economic Development Commission | | \$85,500,000 | | \$1,175,000 | \$1,175,000 |
| Education Department | | | | | |
| 332 | for grants and aid for the Arkansas School Recognition Program | \$10,000,000 | | | |
| 436 | for grants for breakfast nutritional programs in public schools | | | \$40,000 | \$40,000 |
| 610 | for a grant for Teach for America for personal services and operating expenses to provide training and support for Arkansas teachers statewide | \$3,000,000 | \$1,000,000 | | |
| 610 | for a grant for personal services and operating expenses for support of the Arkansas Academic Roadmap | \$1,000,000 | | | |
| 665 | for grants for personal services, operating expenses, professional development and training, research, instructional materials and supplies, technology upgrades/equipment and library resources for an arts- | | | \$25,000 | \$25,000 |
| 747 | for a grant for Teach for America for personal services and operating expenses to provide training and support for Arkansas teachers statewide | | | \$5,000 | \$5,000 |
| 807 | For a transfer to the Department of Education Public School Fund Account for grants and aid for the Arkansas Better Chance Program | \$13,000,000 | | | |
| 814 | for grants for personal services, operating expenses, instructional materials and supplies, technology upgrades/equipment, and library resources for residential or commuter Academic Enrichment for the Gifted/Talented in Summer programs | | | \$10,000 | \$10,000 |
| Total Education Department | | \$27,000,000 | \$1,000,000 | \$80,000 | \$80,000 |
| Education - Public School Academic Facilities | | | | | |
| 789 | for a transfer to the Department of Education Public School Fund Account for grants and aid for open-enrollment public charter schools for the Open-Enrollment Public Charter School Facilities Funding Aid Program | \$5,000,000 | | | |

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|---|--|-------------------|----------|---------------------|-----------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| Total Education - Public School Academic Facilities | | \$5,000,000 | | | |
| Education-Educational TV | | | | | |
| 190 | for maintenance of state-owned broadcast infrastructure and the network distribution system | \$4,690,000 | | | |
| 190 | for personal services and operating expenses for archiving stories of World War II veterans | \$260,000 | | | |
| 617 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, acquisition, improvement, upgrade, and repair of real property and facilities, including grant | | | \$25,000 | \$25,000 |
| Total Education-Educational TV | | \$4,950,000 | | \$25,000 | \$25,000 |
| Education-School for the Blind | | | | | |
| 157 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$2,100,000 | | | |
| Total Education-School for the Blind | | \$2,100,000 | | | |
| Education-School for the Deaf | | | | | |
| 196 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$5,400,000 | | | |
| Total Education-School for the Deaf | | \$5,400,000 | | | |
| Emergency Management | | | | | |
| 193 | for replacement of the State Emergency Operations Center Audio Visual Equipment | \$400,000 | | | |
| Total Emergency Management | | \$400,000 | | | |
| Game & Fish Commission | | | | | |
| 238 | for grants for personal services, operating expenses, equipment and associated costs for the Hunters Feeding the Hungry program for Arkansans statewide | | | \$12,000 | \$12,000 |
| Total Game & Fish Commission | | | | \$12,000 | \$12,000 |
| Geological Survey | | | | | |
| 149 | for Arkansas Geological Survey Warehouse Roof Replacement | \$95,000 | | | |
| Total Geological Survey | | \$95,000 | | | |
| Health Department | | | | | |
| 215 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$8,000,000 | | | |
| 239 | for grants for community organizations that provide hunger relief programs | | | \$20,000 | \$20,000 |
| 502 | for grants for community organizations that provide hunger relief programs | | | \$2,000 | \$2,000 |
| Total Health Department | | \$8,000,000 | | \$22,000 | \$22,000 |
| Henderson State University | | | | | |
| 201 | for Phase I renovation to various campus buildings | \$3,000,000 | | | |
| 201 | for construction of a School of Business building and renovation of Mooney Hall | \$2,000,000 | | | |
| 201 | for upgrade and replacement of campus network infrastructure | \$1,800,000 | | | |
| 201 | for furnishings and equipment for the Hot Springs Education Center | \$200,000 | | | |
| 201 | for deferred maintenance | \$1,690,000 | | | |
| 201 | for the purchase, replacement, and renewal of equipment and library holdings | \$596,197 | | | |
| 248 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources | | | \$62,500 | \$62,500 |
| Total Henderson State University | | \$9,286,197 | | \$62,500 | \$62,500 |
| Heritage Department - Arts Council | | | | | |
| 212 | for grants for Community Arts Development and Arts Education programs | \$850,000 | \$25,000 | | |
| Total Heritage Department - Arts Council | | \$850,000 | \$25,000 | | |
| Heritage Department - Central Administration | | | | | |
| 212 | for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development | \$645,000 | | | |

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|---|--|-------------------|-----------|---------------------|-----------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 414 | for a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas | | | \$75,000 | \$75,000 |
| 431 | for grants for maintenance and operations, construction, repairs and equipment for museums focused on science, technology, engineering and mathematics | | | \$25,000 | \$25,000 |
| 646 | for matching grants for construction, improvements, renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African American Arkansans | | | \$10,000 | \$10,000 |
| Total Heritage Department - Central Administration | | | \$645,000 | \$110,000 | \$110,000 |
| Heritage Department - Historic Preservation | | | | | |
| 212 | for grants for the County Courthouse Restoration Program | \$1,250,000 | | | |
| 415 | for land acquisition and improvement of the historic Elkin's Ferry Battlefield near Prescott, Arkansas | | | \$30,000 | \$30,000 |
| Total Heritage Department - Historic Preservation | | \$1,250,000 | | \$30,000 | \$30,000 |
| Heritage Department- Mosaic Templars Center | | | | | |
| 212 | for the purchase of the building and land located at 906 Broadway Street in Little Rock, Arkansas | \$1,000,000 | | | |
| Total Heritage Department - Mosaic Templars Center | | \$1,000,000 | | | |
| Heritage Department - Natural Heritage | | | | | |
| 212 | for land acquisition for and stewardship of the Department of Arkansas Heritage natural areas | \$2,180,000 | | | |
| Total Heritage Department - Natural Heritage | | \$2,180,000 | | | |
| Higher Education Department | | | | | |
| 978 | for fund transfer to the Workforce Initiative Act of 2015 Fund | \$2,000,000 | | | |
| 200 | for Governor's Distinguished Scholars program scholarships | \$4,000,000 | | | |
| 200 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities of the Institutions of Higher Education | \$15,000,000 | | | |
| 630 | for grants for scholarships for Historically Black Colleges and Universities and for personal services and operating expenses as determined by the Department of Higher Education for outreach programs to promote awareness of the scholarships for Historical | | | \$30,000 | \$30,000 |
| 510 | for grants for scholarships for Historically Black Colleges and Universities and for personal services and operating expenses as determined by the Department of Higher Education for outreach programs to promote awareness of the scholarships for Historical | | | \$10,000 | \$10,000 |
| Total Higher Education Department | | \$21,000,000 | | \$40,000 | \$40,000 |
| Highway and Transportation Department | | | | | |
| 670 | for grants to Regional Intermodal Transportation Authorities for feasibility studies, planning, research, advertising, acquisition of property, personal services and operations; costs of bond issuance, repayment and servicing; and construction, development, improvement, maintenance, equipping, operating, and regulating facilities and services | | | \$25,000 | \$25,000 |
| Total Highway and Transportation Department | | | | \$25,000 | \$25,000 |
| Law Enforcement Training | | | | | |
| 211 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities department-wide | \$2,000,000 | | | |
| 211 | for purchase of physical fitness equipment | \$25,000 | | | |
| Total Law Enforcement Training | | \$2,025,000 | | | |
| Mid-South Community College | | | | | |
| 217 | for construction of an Aviation Annex | \$2,750,000 | | | |
| 217 | for deferred maintenance | \$400,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$178,465 | | | |
| Total Mid-South Community College | | \$3,328,465 | | | |
| Military Department | | | | | |

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|--|---|----------------------|----------------|---------------------|-----------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 453 | for personal services, operating expenses, materials, equipment, renovations, construction and maintenance related to the administration of military justice in the Arkansas National Guard | | | \$25,000 | \$25,000 |
| 216 | for construction of the Camp Robinson Readiness Center | \$1,852,606 | | | |
| 216 | for construction and renovation projects for ADA compliance | \$750,000 | | | |
| 216 | for construction and renovation of a Youth Program Facility | \$10,000,000 | | | |
| Total Military Department | | \$12,602,606 | | \$25,000 | \$25,000 |
| National Park Community College | | | | | |
| 217 | for upgrades and improvements to campus technology infrastructure | \$1,409,000 | | | |
| 217 | for classroom technology upgrades | \$667,100 | | | |
| 217 | for construction of the Post-Secondary Technology Center | \$923,900 | | | |
| 217 | for deferred maintenance | \$420,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$324,135 | | | |
| Total National Park Community College | | \$3,744,135 | | | |
| Natural Resources Commission | | | | | |
| 178 | for a transfer to the Water Development Fund for loans-grants to communities for water services | \$4,000,000 | | | |
| 178 | for a transfer to the Water, Sewer and Solid Waste Fund for loans-grants to local communities to fund safe, affordable water, sewage and solid waste disposal for their citizens and commercial users | \$4,000,000 | | | |
| 178 | for a transfer to the Water Resources Cost Share Revolving Fund to provide funding to the state and its political subdivisions to finance the non-federal share of their obligations in regard to a water resources development project | \$100,000,000 | | | |
| 178 | for a transfer to the Drinking Water State Revolving Fund for the Environmental Protection Agency Drinking Water Program | \$5,000,000 | | | |
| 178 | for a transfer to the Construction Assistance Revolving Loan Fund for the Environmental Protection Agency Program for sewer projects | \$5,000,000 | | | |
| 178 | for a transfer to the Ouachita River Waterway Trust Fund for grants for projects approved through the Ouachita River Commission for river based recreation projects in the Ouachita River area | \$500,000 | \$5,000 | | |
| 657 | for a transfer to the Red River Waterways Project Trust Fund for costs associated with the Red River Waterway project | \$1,000,000 | | | |
| 671 | for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, fire protection services, and irrigation projects | | | \$25,000 | \$25,000 |
| Total Natural Resources Commission | | \$119,500,000 | \$5,000 | \$25,000 | \$25,000 |
| North Arkansas College | | | | | |
| 217 | for renovation of the library | \$684,000 | | | |
| 217 | for upgrade and relocation of existing Information Technology operations | \$1,015,000 | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Learning Commons | \$448,000 | | | |
| 217 | for deferred maintenance | \$430,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$248,630 | | | |
| 785 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources | | | \$50,000 | \$50,000 |
| Total North Arkansas College | | \$2,825,630 | | \$50,000 | \$50,000 |
| Northwest Arkansas Community College | | | | | |
| 217 | for construction of a Washington County Center | \$961,325 | | | |
| 217 | for renovation of the Burns Hall bathroom | \$289,452 | | | |
| 217 | for replacement of the Shewmaker Center for Workforce Technologies roof | \$277,000 | | | |
| 217 | for replacement of the concrete at the main entry to Burns Hall | \$68,632 | | | |
| 217 | for remodeling of the library | \$111,300 | | | |

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|---|--|---------------------|----------|---------------------|-----------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the third floor of the Health Professions Building | \$1,506,875 | | | |
| 217 | for the construction of storm drainage, leveling and replanting for the grounds covered by the railroad spur after removal | \$190,000 | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology and upgrades/equipment of the generator in Burns Hall | \$26,750 | | | |
| 217 | for upgrades of the Storage Area Network (SAN) | \$184,369 | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the new Physical Plant facility | \$134,297 | | | |
| 217 | for deferred maintenance | \$410,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$826,070 | | | |
| 483 | for startup costs, including planning and architectural services, personal services, maintenance, operations, renovation, equipment, construction, improvement, and acquisition, for the Washington County Center at Springdale to address the requirements for workforce training in response to the needs of the local business community and the state | | | \$10,000 | \$10,000 |
| Total Northwest Arkansas Community College | | \$4,986,070 | | \$10,000 | \$10,000 |
| Northwest Technical Institute | | | | | |
| 209 | for Industrial Technology Center construction, parking, equipment, and furnishings costs | \$2,471,400 | | | |
| 209 | for Allied Health Facility construction, parking, equipment, and furnishings costs | \$5,805,432 | | | |
| 209 | for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements | \$1,000,000 | | | |
| 519 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources | | | \$30,000 | \$30,000 |
| Total Northwest Technical Institute | | \$9,276,832 | | \$30,000 | \$30,000 |
| Office of the Governor | | | | | |
| 148 | for "Rainy Day Set-Aside" in the 90th Session Projects Account of the General Improvement Fund for transfers, from time to time, to the various fund and fund accounts in the Revenue Stabilization Law as amended, or for transfers, from time to time, for projects in the Executive Discretionary Division in the 90th Session Projects Account of the General Improvement Fund | \$10,000,000 | | | |
| Total Office of the Governor | | \$10,000,000 | | | |
| Ozarka College | | | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an Information Technology Center and Student Center | \$1,500,000 | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Health and Fitness Center | \$750,000 | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Fulton County Education Center | \$500,000 | | | |
| 217 | for deferred maintenance | \$200,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$172,650 | | | |
| 501 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources | | | \$20,000 | \$20,000 |
| Total Ozarka College | | \$3,122,650 | | \$20,000 | \$20,000 |
| Parks & Tourism | | | | | |
| 153 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects and grants for all state-owned real property and facilities | \$6,000,000 | | | |
| Total Parks & Tourism | | \$6,000,000 | | | |

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|---|---|--------------------|------------------|---------------------|------------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| Parks & Tourism-History Commission | | | | | |
| 210 | for personal services, operating expenses and equipment for Archival Shelving | \$350,000 | | | |
| Total Parks & Tourism-History Commission | | \$350,000 | | | |
| Public Defender Commission | | | | | |
| 199 | for expenses related to the resentencing of juveniles sentenced to mandatory life without parole | \$2,500,000 | \$500,000 | | |
| 972 | for personal services of the Arkansas Public Defender Commission - Trial Public Defender Office | \$102,964 | | \$102,964 | \$102,964 |
| Total Public Defender Commission | | \$2,602,964 | \$500,000 | \$102,964 | \$102,964 |
| Pulaski Technical College | | | | | |
| 217 | for technology infrastructure upgrades | \$3,500,000 | | | |
| 217 | for equipment for automotive training | \$75,000 | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for the Welding Technology Center | \$175,000 | | | |
| 217 | for deferred maintenance | \$500,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$1,187,205 | | | |
| Total Pulaski Technical College | | \$5,437,205 | | | |
| Rich Mountain Community College | | | | | |
| 217 | for technology upgrades of lecture halls | \$590,500 | | | |
| 217 | for technology upgrades of science labs | \$620,500 | | | |
| 217 | for equipment for Allied Health | \$200,500 | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for the Fine Arts Performance Center | \$338,500 | | | |
| 217 | for deferred maintenance | \$80,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$92,920 | | | |
| 241 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources | | | \$12,500 | \$12,500 |
| Total Rich Mountain Community College | | \$1,922,920 | | \$12,500 | \$12,500 |
| Riverside Vo-Tech | | | | | |
| 177 | for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements | \$1,000,000 | | | |
| Total Riverside Vo-Tech | | \$1,000,000 | | | |
| Rural Services | | | | | |
| 214 | for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, libraries and cemeteries | \$7,000,000 | | | |
| 245 | for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos | | | \$25,000 | \$25,000 |
| 245 | for grants to libraries, fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses | | | \$25,000 | \$25,000 |
| 422 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries | | | \$85,000 | \$85,000 |
| 438 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries | | | \$85,000 | \$85,000 |

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|-----------------------------|--|-------------------|----------|---------------------|--------------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 446 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries | | | \$62,500 | \$62,500 |
| 449 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries | | | \$50,000 | \$50,000 |
| 460 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries | | | \$135,000 | \$135,000 |
| 478 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries | | | \$92,500 | \$92,500 |
| 504 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries | | | \$30,000 | \$30,000 |
| 653 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs | | | \$25,000 | \$25,000 |
| 756 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries | | | \$90,000 | \$90,000 |
| 762 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries | | | \$85,000 | \$85,000 |
| 821 | for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, and memorials, parks, amphitheaters, recreation centers, and cemeteries | | | \$1,000,000 | \$1,000,000 |
| Total Rural Services | | | | \$7,000,000 | \$1,790,000 |
| SAU - Tech | | | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Career and Workforce Development Center | \$2,750,000 | | | |
| 217 | for deferred maintenance | \$620,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$199,525 | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a dormitory at the Camden site | \$1,000,000 | | | |
| 217 | for construction of confined space and rescue technique simulators | \$500,000 | | | |
| 217 | for deferred maintenance | \$60,000 | | | |
| 217 | for deferred maintenance | \$10,000 | | | |
| 439 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building | | | \$20,000 | \$20,000 |

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|---|--|---------------------|----------|---------------------|-----------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 439 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy | | | \$1,000 | \$1,000 |
| 439 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operations of the Arkansas Fire Training Academy | | | \$2,000 | \$2,000 |
| 505 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, and technology upgrades/equipment of the Arkansas Fire Training Academy | | | \$2,000 | \$2,000 |
| Total SAU - Tech | | | | \$25,000 | \$25,000 |
| Secretary of State | | | | | |
| 151 | for HVAC upgrade to North End of State Capitol building | \$6,500,000 | | | |
| 151 | for roof and window repair of the State Capitol building | \$2,500,000 | | | |
| 151 | for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds | \$538,112 | | | |
| 151 | for drains and storm water system renovations of the State Capitol Grounds | \$483,000 | | | |
| 151 | for maintenance of State Capitol restroom facilities | \$500,000 | | | |
| 151 | for interior plumbing and sump pump replacement for the State Capitol building | \$108,393 | | | |
| 151 | for electrical panel replacement in the State Capitol building | \$212,980 | | | |
| 151 | for expenses for State Capitol as-built drawings | \$250,000 | | | |
| 151 | for "Green" Initiatives for the State Capitol building, facilities and grounds including ventilation system cleaning, energy efficiency improvements and assessment, analysis and consulting services, recycling programs and/or related construction, renovation and equipping of and/or conversion to or purchase of Compressed Natural Gas vehicles and equipment including installation of a refueling station | \$1,500,000 | | | |
| 151 | for replacement of voting machine equipment statewide | \$30,000,000 | | | |
| 151 | for stone restoration, cleaning and repointing on the East Side of the State Capitol building | \$3,500,000 | | | |
| 663 | for operating expenses and professional fees and services for computer upgrades and development for the On-Line Campaign Finance Reporting System | | | \$40,000 | \$40,000 |
| Total Secretary of State | | \$46,092,485 | | \$40,000 | \$40,000 |
| South Arkansas Community College | | | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an Advanced Manufacturing Center | \$450,000 | | | |
| 217 | for an addition to the Health and Natural Sciences Building | \$2,300,000 | | | |
| 217 | for deferred maintenance | \$390,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$181,295 | | | |
| 472 | for construction, renovation, purchase of equipment, instructional equipment, and major maintenance | | | \$40,000 | \$40,000 |
| Total South Arkansas Community College | | \$3,321,295 | | \$40,000 | \$40,000 |
| Southeast Arkansas College | | | | | |
| 217 | for replacement of current security cameras and installation of security cameras in all buildings | \$100,000 | | | |
| 217 | for replacement of transformers at the Tech Center South | \$25,000 | | | |
| 217 | for updates to ensure Americans with Disabilities Act compliance requirements for safety and access | \$50,000 | | | |
| 217 | for replacement of plumbing and sewer lines | \$750,000 | | | |
| 217 | for upgrades, repair and replacement of classroom projectors | \$105,000 | | | |
| 217 | for deferred maintenance | \$300,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$178,910 | | | |
| Total Southeast Arkansas College | | \$1,508,910 | | | |
| Southern Arkansas University | | | | | |
| 201 | for constructing and equipping mechanical and electrical engineering laboratories and classrooms | \$2,333,950 | | | |
| 201 | for technology infrastructure improvements and upgrades | \$2,666,050 | | | |
| 201 | for construction of agricultural instructional lab facilities | \$1,405,500 | | | |
| 201 | for renovation and upgrades to the Science, Technology, Engineering and Mathematics training center | \$594,500 | | | |

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|---|--|----------------------|--------------------|---------------------|-----------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 201 | for deferred maintenance | \$1,660,000 | | | |
| 201 | for the purchase, replacement, and renewal of equipment and library holdings | \$516,183 | | | |
| Total Southern Arkansas University | | \$9,176,183 | | | |
| State Police | | | | | |
| 816 | for fleet vehicle purchase, equipping and sales tax | \$9,200,000 | \$2,000,000 | | |
| 816 | for construction of a new ASP Troop L Headquarters in Lowell, Arkansas | \$10,818,100 | | | |
| 816 | for construction of a new ASP Troop F Headquarters in Warren, Arkansas | \$3,196,600 | | | |
| 816 | for information technology equipment, software, license, update, and enhancement | \$1,640,167 | | | |
| 816 | for construction of a centralized evidence storage facility with security and inventory system to properly identify and track all evidence | \$3,879,500 | | | |
| 816 | for the replacement of microwave radio equipment installed on the Arkansas Wireless Information Network (AWIN) | \$12,900,000 | | | |
| 816 | for Lonoke County Tower replacement and relocation | \$1,600,000 | | | |
| 816 | for radio repeater infrastructure replacement on the Arkansas Wireless Information Network | \$17,000,000 | | | |
| 816 | for building and tower remediation of the Arkansas Wireless Information System | \$1,500,000 | | | |
| 816 | for hardware and software to track radio system traffic of the AWIN User Management System | \$100,000 | | | |
| 816 | for replacement of 700 MHz repeater equipment and radios to be in compliance with FCC 700 MHz narrowbanding mandate | \$70,000,000 | | | |
| 816 | for the construction of new radio repeater sites and critical infrastructure upgrades for the Arkansas Wireless Information Network (AWIN) | \$2,500,000 | | | |
| Total State Police | | \$134,334,367 | \$2,000,000 | | |
| Tobacco Control Board | | | | | |
| 192 | for a comprehensive database for tracking all licenses issued, fees collected, investigations conducted, administrative cases, criminal cases, hearings, and other associated data regarding each entity conducting tobacco business in Arkansas | \$206,100 | | | |
| Total Tobacco Control Board | | \$206,100 | | | |
| U of A - Community College at Morrilton | | | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Workforce Training Center | \$2,750,000 | | | |
| 217 | for deferred maintenance | \$370,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$255,570 | | | |
| Total U of A - Community College at Morrilton | | \$3,375,570 | | | |
| U of A - Community College at Batesville | | | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Career and Workforce Development Center | \$2,000,000 | | | |
| 217 | for upgrades, repair and replacement of instructional equipment | \$600,000 | | | |
| 217 | for maintenance and stabilization of the vehicular bridge near the center of campus | \$150,000 | | | |
| 217 | for deferred maintenance | \$160,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$151,380 | | | |
| Total U of A - Community College at Batesville | | \$3,061,380 | | | |
| U of A - Community College at Hope | | | | | |
| 217 | for upgrades and replacement of instructional technology | \$420,000 | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Testing Center | \$685,000 | | | |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a classroom building at the Texarkana site | \$1,645,000 | | | |
| 217 | for deferred maintenance | \$190,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$156,895 | | | |

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|--|---|--------------------|-------------|---------------------|-----------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 242 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources | | | \$12,500 | \$12,500 |
| 450 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for the University of Arkansas Community College at Hope - Texarkana Campus | | | \$30,000 | \$30,000 |
| Total U of A - Community College at Hope | | \$3,096,895 | | \$42,500 | \$42,500 |
| U of A - Cossatot Community College | | | | | |
| 243 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources | | | \$12,500 | \$12,500 |
| 451 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the De Queen Campus and Ashdown Campus | | | \$30,000 | \$30,000 |
| 217 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Education Center | \$2,750,000 | | | |
| 217 | for deferred maintenance | \$280,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$152,105 | | | |
| Total U of A - Cossatot Community College | | \$3,182,105 | | \$42,500 | \$42,500 |
| U of A - Fayetteville | | | | | |
| 201 | for costs of constructing an Agricultural Experiment Station Headquarters for the Division of Agriculture | \$2,500,000 | | | |
| 201 | for renovation of the Kimpel Hall building, furnishings, and systems | \$9,000,000 | | | |
| 201 | for upgrades to the servers and production equipment of the Clinton School | \$20,000 | \$20,000 | | |
| 201 | for the purchase of laboratory and classroom equipment for the Criminal Justice Institute | \$124,500 | | | |
| 201 | for the purchase of a towing rig for geophysical equipment, a GPS guidance system, and a GPS guided unmanned aerial vehicle with digital and infrared camera packages for photogrammetric documentation for the Arkansas Archeological Survey | \$59,150 | | | |
| 201 | for construction of high-count underground fiber optic cable along a path between Fayetteville to Alma to Fort Smith for the AERON | \$1,000,000 | | | |
| 201 | for construction of a Creativity and Innovation Complex for the ASMSA | \$1,000,000 | \$500,000 | | |
| 201 | for repairs, remodeling, and construction of the U of A - System Cammack Campus Complex | \$570,000 | | | |
| 201 | for technology upgrades at the U of A - System Office | \$100,000 | | | |
| 201 | for costs of constructing a Multi-Purpose Building & Community Hall for the ASMSA | \$500,000 | | | |
| 201 | for deferred maintenance for the U of A - Archeological Survey | \$70,000 | | | |
| 201 | for technology and equipment upgrades of the Criminal Justice Institute | \$240,000 | | | |
| 201 | for deferred maintenance | \$8,430,000 | | | |
| 201 | for costs of bank stabilization of Coleman Creek for the Division of Agriculture - Cooperative Extension Service headquarters | \$200,000 | | | |
| 201 | for upgrades and renovations to the Agricultural Research and Extension Centers and Stations of the Division of Agriculture | \$1,000,000 | | | |
| 201 | for the purchase, replacement, and renewal of equipment and library holdings | \$4,592,908 | | | |
| 201 | for costs of expansion of office and storage space at the U of A - System Office | \$330,000 | | | |
| 201 | for deferred maintenance at the U of A - System | \$50,000 | | | |
| 201 | for costs of constructing and equipping a Food Innovation Center of the Division of Agriculture | \$300,000 | | | |
| 201 | for deferred maintenance of the Division of Agriculture | \$1,510,000 | | | |
| 201 | for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the University of Arkansas System | \$15,000,000 | \$1,183,000 | | |
| 252 | for personal services and operating expenses in support of providing a positive 4-H youth development experience for Arkansas youth between the ages of 5 and 19 | | | \$10,000 | \$10,000 |

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|------------------------------------|---|---------------------|--------------------|---------------------|------------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 461 | for renovation, maintenance, personal services, equipment, and operational expenses of the Arkansas Archeological Survey | | | \$10,000 | \$10,000 |
| 494 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, personal services, operating expenses, technology upgrades/equipment and library resources of the Arkansas School for Mathematics, Sciences and the Arts | | | \$25,000 | \$25,000 |
| 518 | for personal services and general operating expenses, construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for U of A - Fayetteville - Partners for Inclusive Communities | | | \$50,000 | \$50,000 |
| 521 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, and technology upgrades/equipment for U of A - Garvan Woodland Gardens | | | \$100,000 | \$100,000 |
| 656 | for U of A Fayetteville Partners for Inclusive Communities Autism Awareness Supporting Grants | | | \$50,000 | \$50,000 |
| 661 | for scholarships, operations, equipment, improvements, and renovations for the Clinton School of Public Service | | | \$75,000 | \$75,000 |
| 667 | for personal services and general operating expenses, construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for the U of A - Fayetteville - Pryor Center for Oral and Visual History | | | \$10,000 | \$10,000 |
| 776 | for transfer of funds and appropriation by the President of the University of Arkansas to the various institutions and entities of the University of Arkansas System for construction, renovation, maintenance, equipment, personal services, and operating expenses | \$20,000,000 | | | |
| 804 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operating expenses | | | \$7,000 | \$7,000 |
| Total U of A - Fayetteville | | \$66,596,558 | \$1,703,000 | \$337,000 | \$337,000 |
| U of A - Ft. Smith | | | | | |
| 201 | for costs of constructing and equipping an Education Building | \$3,500,000 | | | |
| 201 | for costs of designing, renovating, and equipping the Math-Science building | \$3,000,000 | | | |
| 201 | for deferred maintenance | \$1,320,000 | | | |
| 201 | for the purchase, replacement, and renewal of equipment and library holdings | \$909,520 | | | |
| Total U of A - Ft. Smith | | \$8,729,520 | | | |
| U of A - Little Rock | | | | | |
| 201 | for improvements to technology infrastructure | \$3,000,000 | \$500,000 | | |
| 201 | for the costs of improving building infrastructure and performing critical maintenance | \$3,000,000 | | | |
| 201 | for costs of constructing and equipping an innovation center | \$2,000,000 | | | |
| 201 | for deferred maintenance | \$4,860,000 | | | |
| 201 | for the purchase, replacement, and renewal of equipment and library holdings | \$2,139,365 | | | |
| 676 | for personal services and operating expenses, research, and development of viable technologies by the UALR Nanotechnology Center | | | \$50,000 | \$50,000 |
| Total U of A - Little Rock | | \$14,999,365 | \$500,000 | \$50,000 | \$50,000 |
| U of A - Medical Sciences | | | | | |
| 201 | for the development of a comprehensive Student Information System | \$4,635,381 | | | |
| 201 | for an on-campus expansion of the Integrated Clinical Information System Platform | \$3,364,619 | | | |
| 201 | for deferred maintenance | \$9,910,000 | | | |
| 201 | for the purchase, replacement, and renewal of equipment and library holdings | \$1,777,240 | | | |
| 413 | for purchase of equipment, equipment maintenance and supplies for the Arkansas Commission for the Newborn Umbilical Cord Blood Initiative | | | \$20,000 | \$20,000 |
| 506 | for personal services, operating expenses, various maintenance, renovation, equipping, construction, acquisition, improvement, and upgrade and repair of real property and facilities of the Northwest Arkansas Medical School and any of its programs | | | \$30,000 | \$30,000 |

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|--|--|-------------------|-----------|---------------------|-----------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 668 | for personal services, maintenance and general operations, information technology equipment and software and other support equipment, research, and patient care and support expenses of the UAMS Regional Program - South | | | \$10,000 | \$10,000 |
| 791 | for personal services, maintenance and general operations, information technology equipment and software and other support equipment, research, and patient care and support expenses of the UAMS Regional Program - Northeast | | | \$10,000 | \$10,000 |
| Total U of A - Medical Sciences | | \$19,687,240 | | \$70,000 | \$70,000 |
| U of A - Monticello | | | | | |
| 201 | for costs of construction of a new Math and Science Center | \$4,000,000 | | | |
| 201 | for costs of construction of a Workforce/Collegiate Center at the Crossett Campus | \$1,000,000 | | | |
| 201 | for costs of construction of a General Education Building at the McGehee Campus | \$1,000,000 | | | |
| 201 | for deferred maintenance at the McGehee Campus | \$100,000 | | | |
| 201 | for deferred maintenance at the Crossett Campus | \$80,000 | | | |
| 201 | for costs of renovation of the Music Building | \$1,000,000 | | | |
| 201 | for costs of renovation of the Fine Arts Building | \$1,000,000 | | | |
| 201 | for the purchase, replacement, and renewal of equipment and library holdings at the Crossett Campus | \$54,485 | | | |
| 201 | for the purchase, replacement, and renewal of equipment and library holdings at the McGehee Campus | \$50,175 | | | |
| 201 | for deferred maintenance | \$1,480,000 | | | |
| 201 | for the purchase, replacement, and renewal of equipment and library holdings | \$382,106 | | | |
| 752 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the UAM - Crossett campus | | | \$25,000 | \$25,000 |
| 753 | for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the UAM - McGehee campus | | | \$25,000 | \$25,000 |
| Total U of A - Monticello | | \$10,146,766 | | \$50,000 | \$50,000 |
| U of A - Phillips Community College | | | | | |
| 217 | for roof repair or roof replacement for six (6) buildings | \$655,000 | | | |
| 217 | for technology upgrades | \$225,000 | | | |
| 217 | for chiller repair at the Stuttgart Campus | \$115,000 | | | |
| 217 | for replacement of a boiler | \$89,250 | | | |
| 217 | for insulation of the Fine Arts Building | \$25,000 | | | |
| 217 | for installation of an elevator in the building housing the Small Business Incubator Project | \$135,000 | | | |
| 217 | for deferred maintenance | \$1,010,000 | | | |
| 217 | for repair or replacement of equipment and library holdings | \$172,425 | | | |
| Total U of A - Phillips Community College | | \$2,426,675 | | | |
| U of A - Pine Bluff | | | | | |
| 201 | for the costs of campus wide renovations and repairs | \$4,000,000 | | | |
| 201 | for the costs of constructing and equipping a Nanotechnology/Biotechnology Center | \$1,000,000 | | | |
| 201 | for costs of construction of a Life Sciences facility | \$1,000,000 | | | |
| 201 | for deferred maintenance | \$1,370,000 | | | |
| 201 | for the purchase, replacement, and renewal of equipment and library holdings | \$382,673 | | | |
| 629 | for matching funds for the 1890 Research and Extension Programs | \$700,000 | | \$10,000 | \$10,000 |
| 644 | for matching funds for the 1890 Research and Extension Programs | \$700,000 | | | |
| Total U of A - Pine Bluff | | \$9,152,673 | | \$10,000 | \$10,000 |
| University of Central Arkansas | | | | | |
| 201 | for costs of construction for an addition to, renovation of, and equipment for the Lewis Science Center | \$3,250,000 | \$500,000 | | |
| 201 | for the costs of optic fiber replacement | \$1,750,000 | | | |
| 201 | for costs of construction for an addition to, renovation of, and equipment for the Department of Nursing and Department of Communication Sciences and Disorders building | \$3,000,000 | | | |
| 201 | for deferred maintenance | \$3,460,000 | | | |
| 201 | for the purchase, replacement, and renewal of equipment and library holdings | \$1,974,261 | | | |

GENERAL IMPROVEMENT FUND (GIF) - 90th SESSION PROJECTS ACCOUNT
ACT 1147 OF 2015 FOR THE 2015-2017 BIENNIUM
AS OF NOVEMBER 30, 2015

| AGENCY 2015 ACT # | APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS | EXECUTIVE FUNDING | | LEGISLATIVE FUNDING | |
|--|---|-------------------|-------------|---------------------|--------------|
| | | APPROVED | RELEASED | APPROVED | AVAILABLE |
| 616 | for essential operations, construction of academic facilities, renovation and repair of campus facilities and infrastructure, and campus technology improvements | | | \$100,000 | \$100,000 |
| Total University of Central Arkansas | | \$13,434,261 | \$500,000 | \$100,000 | \$100,000 |
| Veterans Affairs | | | | | |
| 181 | for Electronic Health Management Systems and Information Technology Equipment | \$305,700 | | | |
| Total Veterans Affairs | | \$305,700 | | | |
| War Memorial Stadium Comm. | | | | | |
| 634 | for purchase of equipment, construction, improvements, renovations, and maintenance | | | \$5,000 | \$5,000 |
| 185 | for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities | \$580,000 | | | |
| 185 | for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of the Southwest Concourse Restrooms of War Memorial Stadium | \$500,000 | | | |
| 185 | for replacement, maintenance, renovation, equipping, construction, acquisition, and improvement of the North and South Scoreboards of the War Memorial Stadium | \$1,500,000 | | | |
| Total War Memorial Stadium Comm. | | \$2,580,000 | | \$5,000 | \$5,000 |
| Waterways Commission | | | | | |
| 659 | for personal services, operating expenses, construction, and project expenses for the "Three Rivers Study" of the area at the confluence of the Arkansas, Mississippi, and White Rivers | \$1,500,000 | | | |
| Total Waterways Commission | | \$1,500,000 | | | |
| *TOTAL EXECUTIVE AND LEGISLATIVE PROJECTS | | \$992,818,727 | \$7,080,200 | \$20,000,000 | \$20,000,000 |

**Total Executive "Approved" represents the total appropriation amount available for all projects. Actual funding available in Executive Discretionary Division for the 2015-2017 biennium is \$20,008,480. Total Executive "Released" represents the portion of the \$20,008,480 released to date.*