



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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November 6, 2015

Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: Items Approved on an Emergency Basis

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached items that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Larry W. Walther".

Larry W. Walther  
Director

LWW:es

Attachment(s)

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY16 - November PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL ADJUSTMENT YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
665	Health Services Permit Agency	16		X		\$ 2,300.00		X	The additional appropriation is needed to cover the DDC-State match and current payroll for the Executive Director of the DDC
292	Board of Examiners in Speech Pathology And Audiology	16		X		\$ 40,000.00		X	
						\$ 42,300.00		X	Additional Salary appropriation is needed to meet payroll due to a leave payout for a retiring employee.

FY16 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

EMERGENCY CHANGE IN EXISTING PROGRAM

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

<u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve</u> <u>Disapprove</u>	
1 Arkansas Department of Labor (0800) OSHA Consultation Grant	The agency's Occupational Safety and Health Consultation Program is funded 90% by a grant from the U.S. Department of Labor and has been awarded funds to purchase needed replacement testing equipment and replacement computers. In addition the agency has applied for one-time funds to purchase two additional sets of testing equipment. Each set is approximately \$10,000. The agency is requesting additional appropriation in Operating Expenses and Capital Outlay for the procurement of these items.	\$53,325	0	X	YES

Funding Percentages

	Federal	State	Other	Total
FY16	90	10		100
FY17				0
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 09/30/2016

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 07/22/2015 Grant ID OSHA15 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Department of Labor Program Title: OSHA Consultation Grant

Granting Organization: U.S. Department of Labor Grant #: CS-26062-CS5

Effective Date of Authorization: Beginning: 07/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The agency's Occupational Safety and Health Consultation program is funded 90% by a grant from the U. S. Department of Labor and has been awarded funds to purchase needed replacement testing equipment and replacement computers. In addition, the agency has applied for one-time funds to purchase two additional sets of testing equipment. Each set is approximately \$10,000. The agency is requesting additional appropriation in Operating Expenses and Capital Outlay for the procurement of these items.

**Project-Grant Funding**

Business Area Code: 0800  
Funds Center Code: 151  
Fund Code: FNA2300  
Functional Area Code: COMM

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	20,325	5,925		26,250
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	33,000			33,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 53,325	\$ 5,925	\$	\$ 59,250

**Funding Percentages**

	Federal	State	Other	Total
FY 16	90 %	10 %		100 %
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%

**Type of Federal Grant**

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 09/30/2016

[Signature] 08-06-15  
DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 7/23/15  
Agency Director Date

[Signature] 8-15-15  
Office of Budget Date

Office of Personnel Mgmt Date