



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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January 5, 2016

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY16 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:es

Attachment(s)



Arkansas History Commission

Dr. Lisa Speer, Director
1 Capitol Mall
Little Rock, AR 72201
501.682.6900
www.ark-ives.com

Northeast Arkansas Regional Archives

11 Seventh Street
Powhatan, AR 72458
870.878.6521
www.ark-ives.com/neara

Southwest Arkansas Regional Archives

201 Hwy 195 South
P.O. Box 134
Washington, AR 71862
870.983.2633
www.ark-ives.com/sara

5,252.51 ES 12/29/15

December 3, 2015

Request in compliance with approved IT plan on file with DFA IGS State Technology Planning

Mr. Duncan Baird, Budget Administrator
DFA – Office of Budget
1509 West 7th Street, Room 402
Little Rock, AR 72201

[Handwritten Signature]
Signature
01/05/2016
Date

Re. Cash Fund Increase; Arkansas History Commission

Dear Mr. Baird,

The Arkansas History Commission (AHC), an agency of the Department of Parks and Tourism, is requesting permission to increase our Cash Fund Appropriation to accommodate a recent grant award from the National Park Service. The History Commission is a subgrantee on a grant awarded to the Center for Advanced Spatial Technologies (CAST) at the University of Arkansas, Fayetteville. CAST has received the grant funds, but needs to make a subaward to us for our specific project activities.

The subgrant is part of a larger project to digitize materials related to the Japanese American Internment Camp at Rohwer, Arkansas. Original historic documents, photographs, recordings and artwork will be digitized and posted on a website featuring a 3-dimensional simulation of the internment camp. This is the second phase of the project, and the first inclusion of History Commission archival materials.

I am requesting the following increase in our FY16 cash fund appropriation in fund NPT0201, Fund Center 955 and Business Area 0915: an increase of \$4100 to Operating Expenses Commitment Item 02. Additionally, because this grant involves funding for a capital expense – the purchase of a digital microfilm scanner – I need to request the addition of a Capital Outlay Item 11 in fund NPT0201, Fund Center 955 in the amount of \$10,300.

A revised Certification of Income with the additional revenue will be provided for this appropriation increase, and I ask that you place the request on the PEER Committee's January 2016 agenda.

Please contact me at 501-682-6901 if you have any questions. Thank you for your assistance.

Sincerely,

[Handwritten Signature: Lisa K. Speer]

Lisa K. Speer, Director

Cc: Kane Webb
Cynthia Dunlap
Edwina Broadway
Kyle Deen



ARKANSAS TOBACCO CONTROL
 101 E. Capitol Ave., Suite 401
 Little Rock, AR 72201
 Phone: 501-682-9756
 Fax: 501-682-9760
 Web Address: <http://www.atc.ar.gov>



Asa Hutchinson
 Governor

Steve Goode
 Director

December 10, 2015

Mr. Duncan Baird, Administrator
 Department of Finance and Administration
 Office of Budget
 1509 W 7th St, Rm 401
 Little Rock AR 72201

Dear Mr. Baird:

Arkansas Tobacco Control (ATC) is requesting an additional cash fund appropriation in the amount of \$128,830.00. This appropriation will enable ATC to purchase some much needed equipment, in particular replacement AWIN radios, tasers and training ammunition.

ATC has been using mobile and portable radios on the AWIN system since 2002. Most of our radios were purchased at that time and are no longer supported. All other radios that we currently own age out to unsupported status within the next four (4) years. At this time, ATC is requesting to purchase eleven (11) mobile AWIN radios and six (6) portable AWIN radios.

ATC investigates criminal tobacco cases throughout the state of Arkansas. Many of these cases lead to a variety of other criminal investigations. It is important that we provide our law enforcement officers with a use of force continuum that has a less-than-lethal level between verbal commands and deadly force. Currently the best choice for less-than-lethal force is the use of an electronic control device. These use neuromuscular incapacitation (NMI) technology, and are commonly known as tasers. ATC is requesting 23 tasers with cartridges and supporting equipment for its law enforcement officers. There will also be training costs involved to certify our training instructors.

As with any law enforcement agency, there is a considerable amount of training on the firing range. This request includes ammunition for firearms training. The ammunition will cover training for approximately twelve (12) months.

Funding for these expenditures will come from the ATC Tobacco Asset Forfeiture Fund. Funding for the forfeiture fund comes from the forfeiture of assets of tobacco smugglers in accordance with A.C.A. § 26-57-247 as well as the assessment of special penalties against tobacco smugglers pursuant to A.C.A. § 26-57-248.

The request is as follows:

Business Area: 0261
Fund Center: 2EH ATC Tobacco Asset Forfeiture Fund
Fund: NTC0100 \$282,424.13
Commitment Item: (502:00:02) – Operating Expense
Functional Area: PROF
Amount: \$128,830.00

Should you have any questions or need further information, please give me a call.

Sincerely,

Greg Sled, Deputy Director

Cc: Steve Goode, Director, Arkansas Tobacco Control
 Ben Walters, Budget Analyst, Office of Budget

Handwritten initials and date
 12/11