



STATE OF ARKANSAS
**Department of Finance
and Administration**

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March 4, 2016

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY16 Merit Adjustment Fund/Pay Plan Holding Account
Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the
attached Merit Adjustment Fund/Pay Plan Holding Account
Transfer request(s) that have received my approval as Chief Fiscal
Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:es

Attachment(s)

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY16 - March PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT FUND</u>	<u>PAY PLAN ACCOUNT</u>	<u>HOLDING TRANSFER</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
228	Examiners Counseling Board	16		X			\$ 45,000.00		X	Additional Regular Salary appropriation is needed to meet payroll due to agency receiving a Central Growth Pool position in FY16.
241	Judicial Discipline & Disability Commission	16		X			\$ 4,600.00		X	Additional Regular Salaries and Personal Services Matching appropriation is required due to salary adjustments during FY2016 and 1% Cost of Living Adjustment.
246	Arkansas State Board of Physical Therapy	16		X			\$ 5,000.00		X	Additional Regular Salaries and Personal Services Matching appropriation is required due to salary adjustments during FY2016 and 1% Cost of Living Adjustment.
280	State Board of Optometry	16		X			\$ 26,400.00		X	Additional appropriation needed due to pay plan adjustments and retirement lump sum payments.
292	Examiners in Speech Pathology & Audiology Board	16		X			\$ 4,500.00		X	Additional Personal Service Match appropriation is needed to meet payroll due to leave payout for a retired employee.
295	Spinal Cord Commission	16		X			\$ 2,300.00		X	The agency received a growth pool position during the 2013-15 biennium and budgeted it in the wrong fund center for FY15. This caused the Regular Salaries and Personal Services Matching appropriation to be short in the 2015-17 biennium. The agency has had some turnover and will have some salary savings, but will still run short in Personal Series Matching.
338	War Memorial Stadium Commission	16		X			\$ 15,400.00		X	Additional Regular Salaries and Personal Services Matching appropriation is required due to salary adjustments during FY2016 and 1% Cost of Living Adjustment.
385	Arkansas Department of Veteran Affairs	16		X			\$ 455,000.00		X	The agency requests additional appropriation in Regular Salaries, Personal Services Matching and Overtime due to growth pool positions for the Fayetteville and North Little Rock Veterans Homes.
400	Arkansas Agriculture Department	16		X			\$ 72,300.00		X	Additional extra help appropriation needed for firefighters and pilots due to increased demand during the dry fall season and the potential of a dry spring. Additional Regular Salaries and Personal Services Matching appropriation is required due to salary adjustments during FY2016 and 1% Cost of Living Adjustment.
490	Assessment Coordination Department	16		X			\$ 195,000.00		X	Additional Regular Salaries and Personal Services Matching appropriation is required due to labor market adjustments and 1% Cost of Living Adjustment.
500	Department of Education	16		X			\$ 160,000.00		X	Additional Regular Salaries and Personal Services Matching appropriation is required due to salary adjustments during FY2016 and 1% Cost of Living Adjustment.

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665	Health Services Permit Agency	16		X			\$ 53,000.00		X	The additional appropriation request is needed due to Executive Order 15-19. The Executive Order moved the AR Governor Developmental Disabilities Council from under the Health Services Permit Agency to the Department of Finance and Administration (for oversight, etc.). As a result, the agency is now responsible for 100% of expenditures, whereas previously, all administration/ operational expenses and one employee position were shared expenses.
870	Department of Arkansas Heritage- Arts Council	16		X			\$ 3,600.00		X	Additional Regular Salaries and Personal Services Matching appropriation is required due to salary adjustments during FY2016 and 1% Cost of Living Adjustment.
880	Department of Arkansas Heritage- Natural Heritage	16		X			\$ 1,400.00		X	Additional Personal Services Matching appropriation is required due to salary adjustments during FY2016 and 1% Cost of Living Adjustment.
885	Department of Arkansas Heritage- Arkansas Historic Museum	16		X			\$ 1,000.00		X	Additional Regular Salaries appropriation is required due to salary adjustments during FY2016 and 1% Cost of Living Adjustment.
900	Department of Parks and Tourism	16		X			\$ 850,000.00		X	Additional Regular Salaries and Personal Services Matching appropriation is required due to salary adjustments during FY2016, 1% Cost of Living Adjustment and reallocation of extra help positions.
950	Arkansas Commission on Law Enforcement Standards and Training	16		X			\$ 16,000.00		X	Agency needs additional Regular Salaries and Personal Services Matching appropriation due to employee salary adjustments that occurred in FY15.
975	State Military Department	16		X			\$ 8,000.00		X	Additional Extra Help appropriation is needed to maintain the grounds maintenance of Camp Robinson and to collect the permit fees at gate again.
990	Arkansas Crime Information Center	16		X			\$ 5,300.00		X	Agency needs additional Regular Salaries appropriation due to FY16 1% Cost of Living Adjustment and a one time payment back to the retirement system.
995	Arkansas Department Of Emergency Management	16		X			\$ 2,750.00		X	Agency needs additional Regular Salaries and Personal Services Matching Appropriations due to current employee salary adjustments that occurred in FY15 and FY16 1% Cost of Living Adjustment.
							\$ 1,926,550.00			