



STATE OF ARKANSAS
**Department of Finance
and Administration**

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May 10, 2016


Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY16 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:es

Attachment(s)

FY16 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>Approve</u>	<u>Disapprove</u>	<u>DFA - Chief Fiscal Officer</u>	<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
1 Agriculture Department (0400) Arkansas Specialty Crop Block Grant	Purpose of the grant is "to solely enhance the competitiveness of specialty crops." Additional appropriation needed due to subawardees completing work earlier than anticipated, payments for which have already exhausted our Assistance Grants & Aid appropriation. We have additional requests for payments which we currently can not honor due to appropriation constraints.	\$70,000	0	X		NA	

Funding Percentages

	Federal	State	Other	Total
FY16	100	0		100
FY17				0
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 09/30/2016

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 04/22/2016 Grant ID 15SCBGP0052 Legislative Review Date: _____

Agency: Agriculture Department Program Title: Arkansas Specialty Crop Block Grant

Granting Organization: Specialty Crop Block Grant Program Grant #: _____

Effective Date of Authorization: Beginning: 09/30/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Purpose of the grant is "to solely enhance the competitiveness of specialty crops." Additional appropriation needed due to subawardees completing work earlier than anticipated, payments for which have already exhausted our Assistance Grants & Aid appropriation. We have additional requests for payments which we currently cannot honor due to appropriation constraints.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37F
Fund Code: FFA9901
Functional Area Code: COMM

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Assistance, Grants & A	70,000			70,000
Total	\$ 70,000	\$	\$	\$ 70,000

Funding Percentages

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%

Type of Federal Grant

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 09/30/2016

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Fred H. Weedman for 4-22-16 [Signature] 5-10-16
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

EAB