



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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May 10, 2016

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY16 Overtime Appropriation Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Overtime Appropriation Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther
Director

LWW:es

Attachment(s)



**ARKANSAS
STATE PLANT
BOARD**

P.O. Box 1069 ■ Little Rock, Arkansas 72203
www.plantboard.org
Phone (501) 225-1598
Fax (501) 219-1697

Terry Walker
Director

May 6, 2016

Duncan Baird, Administrator
Office of the Budget
Arkansas Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72201

Dear Mr. Baird,

The Arkansas State Plant Board of the Arkansas Agriculture Department needs \$10,000 of commitment item 06 overtime appropriation in SDP0101. This will meet the overtime need to meet the increased demand in peanut grading in FY16.

Sincerely,

A handwritten signature in blue ink that reads "Terry Walker".

Name : Terry Walker
Title : AAD – Arkansas State Plant Board Agency Director

Initials: tw, iy



Arkansas Community Correction

Two Union National Plaza Building
105 West Capitol, 3rd Floor
Little Rock, AR 72201-5731
501-682-9510 (office) 501-682-9513 (fax)

May 10, 2016

Duncan Baird
Office of Budget
Department of Finance and Administration
1509 West 7th Street
Little Rock, AR 72201

Dear Mr. Baird:

Arkansas Community Correction is requesting additional overtime appropriation in the amount of \$50,000 for payment of anticipated expenditures in transition from the Southeast Arkansas Community Correction Center at Pine Bluff to the new East Central Community Correction Center at West Memphis.

This request is for projected overtime costs through the end of the fiscal year and will be funded with projected salary savings. Overtime expenditures will be necessary in order for ACC to provide sufficient security coverage as many employees have already transitioned to other jobs and may include officers from both ACC and Arkansas Department of Correction. In addition, some overtime expenses may be needed at the new East Central facility until we are fully staffed.

An accompanying request will be submitted to authorize us to pay these expenditures as they are earned.

Approval of this request will be appreciated.

Sincerely,

A handwritten signature in cursive script that reads "Sheila Sharp".

Sheila Sharp
Director