



STATE OF ARKANSAS
**Department of Finance
and Administration**

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June 3, 2016

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY16 Items Approved on an Emergency Basis

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached items that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:es

Attachment(s)



STATE OF ARKANSAS
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OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
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June 6, 2016

Mr. Mike Knoedl, Director
Game and Fish Commission
#2 Natural Resources Drive
Little Rock, AR 72205

Dear Mr. Knoedl:

This is to inform you that I have approved on an emergency basis a Miscellaneous Federal Grant Holding Account appropriation transfer request in the amount of \$3,216,128. The item will be presented at the next scheduled meeting of the Performance Evaluation and Expenditure Review Committee for appropriate action as required by law.

The transfer document has been submitted to the Office of Accounting for processing and you will be notified when the transfer is completed.

Sincerely,


Larry W. Walther
Director

LWW:nf

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY16

Date: 06/02/2016 Grant ID 06WROW109000 Legislative Review Date: _____

Agency: Arkansas Game and Fish Commission Program Title: Wildlife Disease Monitoring/CWD Reponse

Granting Organization: US Fish and Wildlife Grant #: AR-W-F15AF00896 (AR-W-109-R-5)

Effective Date of Authorization: _____ Beginning: 07/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This grant is for the statewide research and monitoring of wildlife diseases. The initial amount was for \$390,873, but with the discovery of Chronic Wasting Disease (CWD) in Prullt, Arkansas, AGFC submitted two amendments to the grant in order to cover the implementation of our CWD Response Plan. This grant will cover the amendment for this year and for the next fiscal year. Harvesting and testing of deer is ongoing in order to establish a the boundaries of the disease and to map any other "hot spots" in the state.

Project-Grant Funding
 Business Area Code: 0080
 Funds Center Code: 259
 Fund Code: SDG0000
 Functional Area Code: REC
 Continuation of Existing Program:
 Change In Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	537,865	179,288		717,153
Extra Help				
Operating Expenses	937,500	312,500		1,250,000
Personal Services Matching	177,495	59,165		236,660
Conference & Travel Expense	75,000	25,000		100,000
Professional Fees	637,500	212,500		850,000
Capital Outlay	775,768	258,590		1,034,358
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants in Aid	75,000	25,000		100,000
Total	\$ 3,216,128	\$ 1,072,043	\$	\$ 4,288,171

Add Remove

	Funding Percentages				Type of Federal Grant	
	Federal	State	Other	Total		
FY 16	75 %	25 %	%	100 %	WIA	<input type="checkbox"/>
FY 17	75 %	25 %	%	100 %	Non-WIA	<input checked="" type="checkbox"/>
FY 18	%	%	%	%	ARRA	<input type="checkbox"/>
FY 19	%	%	%	%		
FY 20	%	%	%	%		

Anticipated Duration of Federal Funds 06/30/2017

DFA IGS State Technology Planning Date _____
 Items requested for Information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
ZB15		140001	501:00:00	Veterinarian	B005N	N907	
ZB15		140001	501:00:00	Biostatistician		N906	
ZB15		140001	501:00:00	AGFC Division Chief	B003C	C129	
ZB15		140001	501:00:00	Conservation Program Manager	B024C	C124	
ZB15		140001	501:00:00	AGFC Biologist Program Specialist	B046C	C123	
ZB15		140001	501:00:00	AGFC Biologist Program Specialist	B046C	C123	
ZB15		140001	501:00:00	AGFC Biologist Specialist	B123C	C121	
ZB15		140001	501:00:00	Public Information Coordinator	P013C	C120	
ZB15		140001	501:00:00	Administrative Analyst	C037C	C115	

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Carolyn C. Cox 06/02/16 Kay Hankins 6/13/16
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date