



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
<http://www.dfa.arkansas.gov>

August 8, 2016

Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY17 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther  
Director

LWW:nf

Attachment(s)



# ARKANSAS DEPARTMENT OF EDUCATION

**Johnny Key**  
*Commissioner*

June 15, 2016

**State Board  
of Education**

**Toyce Newton  
Crossett  
Chair**

**Mireya Reith  
Fayetteville  
Vice Chair**

**Dr. Jay Barth  
Little Rock**

**Joe Black  
Newport**

**Susan Chambers  
Bella Vista**

**Chanisse Dean  
Little Rock**

**Vicki Saviers  
Little Rock**

**R. Brett Williamson  
El Dorado**

**Diane Zook  
Melbourne**

Mr. Larry W. Walther, Chief Fiscal Officer  
Department of Finance and Administration  
1509 West 7th Street Room 401  
Little Rock, AR 72203

Dear Mr. Walther:

By authority granted in Section 14 of Act 229 of 2016, I am requesting approval of the following appropriation transfers for FY17:

## APPROPRIATION TRANSFER – PUBLIC SCHOOL FUND (JAA)

### FROM:

Education Renewal Zones (2HY)	
Professional Fees (10)	(\$306,900)

### TO:

Education Renewal Zones (2HY)	
Grants & Aids (04)	\$306,900

Additional appropriation is needed for Grants & Aids in the Education Renewal Zones program for grants to universities because the costs of operating the program have increased. State-level expenditures in the professional fees line item have been reduced in order to increase support for the program at the university level.

## FUND TRANSFER

### FROM:

Department of Education Operating Fund (EGA)	(\$664,600)
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### TO:

Succeed Scholarship Program – Cash (NED)	\$664,600
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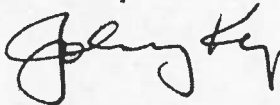
Four Capitol Mall  
Little Rock, AR  
72201-1019  
(501) 682-4475  
ArkansasEd.gov

Mr. Larry W. Walther, Director  
June 15, 2016  
Page 2

This transfer provides the funding for the Succeed Scholarship Program that was created as a result of the passage of Act 1178 of 2015 (ACA 6-41-801 et seq.) and appropriated in Section 20 of Act 230 of 2016. The transfer is necessary because the appropriation for the program was provided in the Succeed Scholarship Program cash fund, but the funding for the program is being provided from fund balance in the Department of Education Operating Fund. The program will serve a maximum of 100 students in FY17.

I appreciate your consideration and approval of this request. If you have any questions, please call Greg Rogers at 682-4256.

Sincerely,



Johnny Key  
Commissioner

JK: as

cc: Duncan Baird, Administrator  
DFA – Office of Budget



Asa Hutchinson  
Governor

## State of Arkansas

# ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



William J. Bryant  
Director

July 12, 2016

**ARKANSAS  
STATE POLICE  
COMMISSION**

Frank Gunn, Jr.  
Chairman  
Paragould

Dr. Lewis Shepherd  
Vice-Chairman  
Arkadelphia

John Allison  
Secretary  
Conway

Bob Burns  
Little Rock

Jane Dunlap Christenson  
Harrison

Neff Basore  
Bella Vista

Bill Benton  
Heber Springs

Mr. Larry Walther, Director  
Department of Finance & Administration  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, Arkansas 72201

Dear Mr. Walther:

Arkansas State Police requests review and approval to transfer funds and appropriation as shown below to be used in FY2017:

**FUNDS:**

<u>From</u>	<u>Cost Center</u>	<u>Amount</u>
TPC0100-Court Awards	456687	541,390.00

<u>To</u>		
SMP0100-ASP Operations	456601	541,390.00

**APPROPRIATION:**

<u>From</u>	<u>Commit Item</u>	<u>Amount</u>
TPC0100		
524-Confiscated Funds Transfer	511:00:20	541,390.00

<u>To</u>		
SMP0100		
519-ASP Operations	502:00:02	40,390.00
519-ASP Operations	501:00:06	18,000.00
519-ASP Operations	505:00:09	145,000.00
519-ASP Operations	512:00:11	338,000.00

This transfer request is in accordance with Sections 14 & 15 of Act 265 of 2016 and subject to Legislative Council review and approval. The funds and appropriation will be used by Arkansas State Police to obtain the items on the attached list. Please contact our office at 618-8333 if you have any questions.

Sincerely,

Colonel William J. Bryant  
Director, Arkansas State Police

cc: Duncan Baird

*Handwritten initials and date*  
8.9.6

**TPC Transfers  
FY 17**

Division	Section	CI	Purpose	Amount	TPC0100 Federal	TPC0200 State
Hwy Patrol	Aircraft	09	Training	45,000	45,000	
Hwy Patrol	HP - all	09	Training	60,000	60,000	
Dir Office	IA	11	Power DMS	48,000	48,000	
Hwy Patrol		11	50 Hand Held Radios	140,000	140,000	
Hwy Patrol	Interdiction	02	concrete & Bldg	5,000	5,000	
Hwy Patrol	Interdiction	09	Training	40,000	40,000	
Hwy Patrol	Interdiction	06	Overtime	10,000	10,000	
Hwy Patrol	DEA Overtime	06	Overtime	8,000	8,000	
Hwy Patrol	ERT	02	Helmets & Face Shields	16,895	16,895	
Hwy Patrol	ERT	02	Glock 21 drop holster & mag pouch	12,500	12,500	
Training	Bldg at Wrightsville	11	Building	150,000	150,000	
Hwy Patrol	Various Locations	02	Evidence Lockers 51	5,995	5,995	
<b>Total</b>				<b>541,390</b>	<b>541,390</b>	<b>0</b>

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7/11



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**Department of Finance  
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August 8, 2016


Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY17 Arkansas Highway Transfer Fund Transfer Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by §19-6-832(c), the attached request by the Arkansas Highway and Transportation Department, and recommendation by the Governor, for a transfer of \$41,500,000 from the Arkansas Highway Transfer Fund.

Sincerely,

  
Larry W. Walther  
Director

LWW:nf

Attachment(s)



**STATE OF ARKANSAS**  
ASA HUTCHINSON  
GOVERNOR

July 28, 2016

Senator Bill Sample, Co-Chair  
Representative David L. Branscum, Co-Chair  
Arkansas Legislative Council  
315 State Capitol  
Little Rock, AR 72201

Dear Co-Chairs:

Attached you will find a request from the Arkansas Highway and Transportation Department to transfer funds in the sum of \$41,500,000.00 from the Arkansas Highway Transfer Fund to the State Highway and Transportation Department Fund in order to have sufficient matching funds to fully utilize available federal-aid funds for scheduled transportation projects.

Please accept this letter as my recommendation that this transfer request be reviewed and approved by the Arkansas Legislative Council, as required by Section 13(c) of Act 1 of the Third Extraordinary Session of 2016.

I appreciate your consideration in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Asa Hutchinson", written over a horizontal line.

Asa Hutchinson

AH:db:nf

cc: Scott Bennett, P.E.  
Director of Highways and Transportation

# ARKANSAS STATE HIGHWAY COMMISSION



DICK TRAMMEL  
CHAIRMAN  
ROGERS

THOMAS B. SCHUECK  
VICE CHAIRMAN  
LITTLE ROCK

ROBERT S. MOORE, JR.  
ARKANSAS CITY

FRANK D. SCOTT, JR.  
LITTLE ROCK

DALTON A. FARMER, JR.  
JONESBORO

SCOTT E. BENNETT, P.E.  
DIRECTOR OF  
HIGHWAYS AND TRANSPORTATION

P.O. Box 2261  
LITTLE ROCK, ARKANSAS 72203-2261  
PHONE (501) 569-2000 • VOICE/TTY 711 • FAX (501) 569-2400  
WWW.ARKANSASHIGHWAYS.COM • WWW.IDRIVEARKANSAS.COM

July 11, 2016

The Honorable Asa Hutchinson  
Governor of Arkansas  
State Capitol, Room 250  
500 Woodlane Ave.  
Little Rock, Arkansas 72201

Dear Governor Hutchinson:

Reference is made Act 1 of the 90<sup>th</sup> General Assembly's Third Extraordinary Session, the Arkansas Highway Improvement Plan of 2016 (hereinafter called the Plan).

The Plan established the Arkansas Highway Transfer Fund that includes funding for State Fiscal Year 2017 as follows:

Transfer Source	Amount
Long Term Reserve Fund (formerly named Arkansas Rainy Day Fund)	\$ 40.0 million
Securities Reserve Fund	\$ 1.5 million
Total Amount Available	\$ 41.5 million

Section 13 of the Plan, Arkansas Code 19-6-832 (c) reads as follows:

*In the event revenues to the department are insufficient to fully address the highway construction and maintenance needs of the state, the department may provide a written document to the Governor outlining the reasons that additional funding is needed and requesting that the Governor provide a recommendation to the Legislative Council or the Joint Budget Committee for review and approval of the transfer of funds in the Arkansas Highway Transfer Fund to the State Highway and Transportation Department Fund.*



The Honorable Asa Hutchinson  
July 11, 2016

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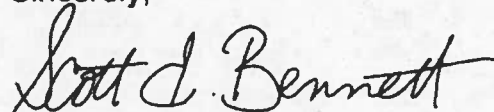
In order for the Department to have sufficient matching funds required to utilize nearly \$200 million in Federal Fiscal Year (FFY) 2016 Federal-aid funds, the total amount of \$41.5 million is needed. FFY 2016 ends on September 30, 2016. The Department must notify the Federal Highway Administration of our intent to use FFY 2016 Federal funds by mid-September. If the Department cannot provide the matching funds required, these Federal funds will be redistributed to other states. This will equate to a nearly \$250 million reduction in construction projects to improve and maintain Arkansas' transportation system.

The Department respectfully requests your recommendation to the appropriate legislative body to transfer \$41.5 million from the Arkansas Highway Transfer Fund to the State Highway and Transportation Fund.

Thank you for your work to meet our State's immediate highway funding needs. I appreciate your, your administration's, and the legislature's efforts to address our funding shortfall.

We look forward to the future as we strive to find a long term funding solution that will enable us to continually improve the transportation system in our great State by maintaining a state of good repair, enhancing safety, increasing mobility and encouraging economic development.

Sincerely,



Scott E. Bennett, P.E.  
Director of Highways  
and Transportation

c: Highway Commission  
Deputy Director and Chief Operating Officer  
Deputy Director and Chief Engineer  
Assistant Chief Engineers  
Assistant Chief – Administration  
Fiscal Services  
Program Management  
Public Information  
Transportation Planning and Policy