



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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September 13, 2016

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY17 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:nf

Attachment(s)



ARKANSAS
BOARD OF EXAMINERS IN COUNSELING



August 16, 2016

Mr. Duncan Baird
Administrator, Office of the Budget
Department Of Finance & Administration
1509 West 7th St.
Little Rock, AR 72201

Fund: NEC0000
Fund Center: 1GE
Business Area: 0228
Functional Area: PROF

Re: Budget Request from Cash Fund

Fund Balance: \$786,446

Dear Mr. Baird:

The Board of Examiners in Counseling requests a cash fund appropriation of \$22,000 for the remainder of Fiscal year 2017, from IGE Counseling Operations cash fund NEC0000.

These funds will be dedicated to commitment item (02) operating expenses in the amount of \$22,000 essential for completion of the database system. These funds were unexpended by June 30, 2016, but are necessary to finish this project.

Respectfully submitted,

Charmaine Caldwell, PhD, LPCS

Dr. Charmaine Caldwell
Chair, Board of Examiners in Counseling

Michael D. Loos

Michael D. Loos, Ph.D., LPC/S Executive Director



THE DEPARTMENT OF ARKANSAS
HERITAGE

Asa Hutchinson
Governor

Stacy Hurst
Director

August 25, 2016

Fund: 115 0001
Fund Balance: ϕ
8/24/16 EB

Mr. Duncan Baird, Administrator
Department of Finance & Administration, Office of Budget
1509 West 7th Street, 4th Floor
Little Rock, AR 72201

Re: Appropriation Request

Dear Duncan,

This letter is to request an appropriation of \$6,000.00 for the Arkansas State Archives of the Department of Arkansas Heritage. As of July 1, 2016, the Arkansas State Archives (formerly the Arkansas History Commission) transferred to the Department of Arkansas Heritage. Each agency of DAH that has retail offerings has appropriation in a specific fund known as Bank Charge Fund. This represents a commercial bank account for an off-AASIS fund. However, the State Archives did not have this appropriation when it was a member of Arkansas Parks and Tourism. In speaking with the Department of Finance and Administration, we are in agreement that State Archives needs to mirror the other agencies within DAH.

With that said, our request is as follows:

Agency: 0865-DAH, Arkansas State Archives
Fund Center: TBD
Fund: 1150001
Commitment Item: 502:00:02
Amount: \$6,000.00

Should you have any questions, please feel free to contact me at 501.324.9586.

Sincerely,

Rick Pruitt
Administrative Services Manager

cc: Stacy Hurst
Rebecca Burkes
Nikki Teague
Lisa Speer

Arkansas Arts Council

Arkansas Historic
Preservation Program

Arkansas Natural
Heritage Commission

Arkansas State Archives

Delta Cultural Center

Historic Arkansas Museum

Mosaic Templars
Cultural Center

Old State House Museum



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website:
www.arkansasheritage.com

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THE DEPARTMENT OF ARKANSAS
HERITAGE

Asa Hutchinson
Governor

August 22, 2016

Stacy Hurst
Director

Arkansas Arts Council

Arkansas Historic
Preservation Program

Arkansas Natural
Heritage Commission

Arkansas State Archives

Delta Cultural Center

Historic Arkansas Museum

Mosaic Templars
Cultural Center

Old State House Museum

Mr. Duncan Baird, Administrator
Department of Finance & Administration, Office of Budget
1509 West 7th Street, 4th Floor
Little Rock, AR 72201

Re: Appropriation Only Increase

Dear Duncan,

This letter is to request an appropriation only increase of \$8,000.00 for the Arkansas State Archives of the Department of Arkansas Heritage. This increase is for Commitment Item 505:00:09 Travel-Conference. The agency's latest AOP for all funding provided adequate Travel appropriation in Character 02 Travel, but not for Character 09 Travel, therefore, the need for this request.

The increase request is:

Agency: 0865-DAH, Arkansas State Archives
Fund Center: U61
Fund: NNH0710
Commitment Item: 505:00:09 increase of \$8,000.00

Should you have any questions, please feel free to contact me at 501.324.9586.

Sincerely,

Rick Pruitt
Administrative Services Manager

ec: Stacy Hurst
Rebecca Burkes
Nikki Teague
Lisa Speer



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0865
Fund: NNH0710
\$25,190.53
8/25/16
EB