

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006

EXHIBIT E

Contracts Between State Agencies or Institutions

1. Agency: Human Services Department		Contractor: Arkansas State University Jonesboro	
Div/Prog: Child Care/Early Childhood Ed		Location: State University	
		State: AR	
Total Authorized:		Org. Term: 07/01/2012 06/30/2013	Procurement: IGV
Total After Review:	\$1,643,730.16	Funding: Federal - 92% - Child Care Development Fund-92%; Other - 7% - Arkansas Better Chance Admin-7%	
Total Projected:	\$2,191,000.00	Contract Number: 4600024680	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Amd. 6	78,730.16	1,250,576.16	Amend to add funding, revise the budget and add additional counties for Child Care Resource and Referral Services. Additional counties added are: Arkansas, Desha and Chicot.
History:			
Amd. 5	313,000.00	1,142,932.93	Amend to extend, add funding, and revise the budget to continue this child care resource and referral service. 06/30/2017
Amd. 4	313,000.00	818,051.25	Amend to extend, add funding and revise the budget for the operation of the Child Care Resource and Referral program. 06/30/2016
Amd. 3	313,000.00	445,625.72	Amend-to-extend & add \$313,000.00 (\$206,473.10 in Compensation & \$106,526.90 in Reimbursable) for operation of a Child Care Resource & Referral (ACQUIRE), division of AR State Univ. It is designed for delivery of child care resource & referral services, training/workshops for both providers & parents, an infant/toddler specialist to support infant/toddler health care issues, & community involvement to support Better Beginnings, the quality child care program. Coverage area is Eastern Arkansas. 06/30/2015
Amd. 2	313,000.00	157,803.99	Amend to extend & add \$313,000.00 (\$203,029.00 in Comp & \$109,971.00 in Reimbursable) for operation of a Child Care Resource & Referral (ACQUIRE), division of ASU. It is designed for delivery of child care resource & referral services, training/workshops for both providers & parents, an infant/toddler specialist to support infant/toddler health care issues & community involvement to support Better Beginnings, the quality child care program. Coverage area is East Arkansas. 06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600024193.
Original:	313,000.00		Use Comp/Reimb for operation of the established CC Resource & Referral ACQUIRE, a div. of Ar. State Univ. Childhood Ser. Agency designed for delivery of CC resource/referral serv. in 16 counties in Eastern Ar. This includes CC referrals/resource, train./workshops for both providers/parents. An infant/toddler specialist will support infant/toddler healthcare issues, + involve. in early care & edu. & to support & market Better Begin., the quality CC program in Ar.

2. Agency: Human Services Department		Contractor: National Park Community College	
Div/Prog: Child Care/Early Childhood Ed		Location: Hot Springs	
		State: AR	
Total Authorized:		Org. Term: 07/01/2012 06/30/2013	Procurement: IGV
Total After Review:	\$1,307,023.81	Funding: Federal - 90% - Child Care Resources & Referral-90%; Other - 9% - Arkansas Better Chance Admin-9%	
Total Projected:	\$1,505,000.00	Contract Number: 4600025371	
Org/Amt:	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>
			<u>New Exp Date</u>
Amd. 7	107,023.81	976,524.09	To amend to add Dallas, Grant, and Jefferson Counties to the service area and revise the budget and funding for this resource and referral center.
History:			

Amd. 6	240,000.00	867,629.11	To amend to extend, add funding, and revise the budget to continue this resource and referral center.	06/30/2017
Amd. 5	240,000.00	601,298.87	To amend to extend, add funding, and revise the budget for the operation of the Child Care Resource and Referral program.	06/30/2016
Amd. 4	240,000.00	329,687.97	Amend to extend and add \$240,000.00 (\$181,744.00 in Compensation and \$58,256.00 in Reimbursable) for continued resource & referral services to parents, and providers, providing training/technical assistance, referral services for parents, business involvement in early care & education in the community, an infant/toddler specialist to support infant/toddler health care issues. Service Area: West Central Arkansas	06/30/2015
Amd. 3	240,000.00	101,782.52	To extend contract and add \$240,000 to continue resource and referral services to parents and providers, to provide training/technical assistance, referral service for parents, business involvement in early care & education in the community an infant/toddler specialist to support infant/toddler health care issues.	06/30/2014
Amd. 2	25,000.00	3,172.43	Amend to add \$25,000.00 in order to include the Arkansas Better Chance Programs designed to offer child care resource and referral service to 10 counties in West Central Arkansas.	
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract # 4600023506	
Original:	215,000.00		\$215,000.00 (\$181,743.67 in Compensation and \$33,256.33 in Reimbursable) to start a Resource and Referral Center in order for the whole state to be covered. Service to 10 counties and will provide resource and referral services to parents, training/workshops to providers, support and market Better Beginnings, business involvement in child care and education in the community. An infant/toddler specialist will support their health care issues. The center will collaborate with the other resource and referral centers across the state and other agencies involved in early care and education.	

3. Agency: Insurance Department

Contractor: University of Arkansas Medical Sciences College of Pharmacy

Location: Little Rock

State: AR

Total Authorized:

Org. Term: 11/01/2011 06/30/2013 **Procurement:** IGV

Total After Review:

\$374,122.85 **Funding:** State - 100%

Total Projected:

\$355,586.00

Contract Number: 4600026380

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	135,590.85	225,220.33	Add additional funds for state employees program.	
History:				
Amd. 5	0.00	203,651.08	<OSP Action> To extend the contract date to 6/30/2017.	06/30/2017
Amd. 4	0.00	143,407.18	<OSP Action> To extend the current contract to 6/30/2016.	06/30/2016
Amd. 3	120,000.00	109,046.38	To extend the contract period to 6/30/2015 and add \$120,000.00 to total contract amount.	06/30/2015
Amd. 2	0.00	69,921.75	Transparency Conversion - Original Contract #4600022292	
Amd. 1	0.00	69,921.75	To extend contract to 6/30/2014. There are no other changes to the contract	06/30/2014
Original:	118,532.00		To provide for development and maintenance of medication formulary for the state government employees program.	