



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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December 6, 2016

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY17 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads "Larry W. Walther".

Larry W. Walther
Director

LWW:kb

Attachment(s)



Arkansas State Board of Embalmers & Funeral Directors

101 E. Capitol, Suite 113 • Little Rock, Arkansas 72201
501/682-0574 • FAX: 501/682-0575 • E-mail amy.goode@arkansas.gov

November 9, 2016

Request in compliance with approved IT plan on file with DFA IGS State Technology Planning

James Terry Woodard
President
Wynne

Bobby Thurman
Vice President
Berryville

Sylvester Smith
Camden

Robert Burns
Beebe

Sylvester Smith
Camden

Josephine Perry
Marshall

John Wilkerson
Little Rock

Tammy Leakey
Inspector

Leslie Stokes
Inspector

Amy Goode
Executive Secretary

Duncan Baird, Administrator
DFA, Office of Budget
1509 West 7th Street
Little Rock, AR 72201

[Handwritten Signature]
Signature Date 11/22/2016

RE: Operating Appropriation Increase FY 2017

Dear Mr. Baird:

The Arkansas State Board of Embalmers & Funeral Directors requests a cash fund appropriation increase in the amount of ten thousand (\$10,000.00) dollars for operating expenses for fiscal year 2017.

- Agency: 0233
- Fund: NEF0000
- Fund Center: 84Y
- Cost Center: 186250
- Commitment Item: 02

Current FY2016 trends indicate that the amount of the Arkansas State Board of Embalmers & Funeral Directors for IT enhancements will outpace available appropriation. We request the increase in appropriation for website and database enhancements. Currently, Information Network of Arkansas has not charged for enhancements to our website, but they are seeking those charges in the current fiscal year.

The funding for this request will come from existing cash funds and interest earnings.

If additional information is needed, please feel free to contact this office.

Regards,

[Handwritten Signature]
Amy S. Goode
Executive Secretary

Fund Balance
\$126,871.46



ARKANSAS
BOARD OF EXAMINERS IN COUNSELING



November 28, 2016

Mr. Duncan Baird, Administrator
Office of the Budget, Dept. of Finance & Administration
1500 W. 7th Street
Little Rock, AR 72201

Re: Budget Request from Cash Fund

Dear Mr. Baird:

The Board of Examiners in Counseling requests a cash fund appropriation increase of \$57,530 for the remainder of fiscal year 2016 - 2017, from I GE Counseling Operations cash fund NECOOOO.

These funds will be dedicated to commitment items as follows:

- \$43,450 for Operating Expenses (\$36,200 to meet monthly agency operational needs due to a higher than anticipated costs for the Board member activities (due to a working retreat to re-write all our oral exam interview forms) and higher, unanticipated costs for the completion of the database); \$4250 to host online applications and renewals that will improve our efficiency and reduce our labor of receipting and recording monies related to licensure (see attached proposal) and \$3000 to update & replace four (4) old computer towers.
- \$14,080 Professional Fees to update and begin utilizing a jurisprudence examination which covers ethics, law and supervision requirements in Arkansas. This will improve our efficiency in credentialing practitioners sooner (see attached agreement).

Respectfully submitted,

Michael D. Loos, Ph.D., LPC/S
Executive Director