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STATE OF ARKANSAS
**Department of Finance
and Administration**

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May 8, 2017

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY17 Merit Adjustment Fund/Pay Plan Holding Account Transfer
Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached
Merit Adjustment Fund/Pay Plan Holding Account Transfer request(s) that
have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:kb

Attachment(s)

MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY17 - May PEER

BUSINESS AREA	AGENCY	FISCAL YEAR	MERIT ADJUSTMENT FUND	PAY PLAN HOLDING ACCOUNT	DATE OF TRANSFER	AMOUNT OF APPROPRIATION TRANSFER	EMERGENCY APPROVED BY CFO	PENDING ALC REVIEW	REASON FOR TRANSFER
380	Veteran's Child Welfare Service	17		X		\$ 500.00		X	To address shortfall in Regular Salaries for FY17
261	Arkansas Tobacco Control	17		X		\$ 16,500.00		X	To cover payroll expenses for the remainder of FY17
210	Auctioneers Licensing Board	17		X		\$ 2,000.00		X	To cover payroll expenses for the remainder of FY17
790	Arkansas Economic Development Commission	17		X		\$ 17,000.00		X	Employee hired above entry rate
341	Arkansas Waterways Commission	17		X		\$ 4,000.00		X	Merit Adjustment appropriation is requested due to a recent retirement at the Arkansas Waterways Commission
280	State Board of Optometry	17		X		\$ 6,500.00		X	Additional appropriation is needed in Salaries and Personal Services Matching due to salary rate adjustments in FY17
270	Arkansas Dietetics Licensing Board	17				\$ 700.00		X	Additional Appropriation in Salaries and Personal Services Matching needed due to salary rate adjustments in FY17
220	Child Abuse and Neglect Prevention Board	17		X		\$ 3,400.00		X	Additional Appropriation in Salaries and Personal Services Matching needed due to salary rate adjustments in FY17
205	Arkansas Appraisers Licensing & Certification Board	17		X		\$ 8,000.00		X	Additional Appropriation is requested to fulfill payroll obligations through June 30th
23	Administrative office of the Courts	17		X		\$ 182,700.00		X	This appropriation is needed due to salary adjustments during FY16
324	Arkansas Public Defender Commission	17		X		\$ 649,109.00		X	This appropriation is needed due to salary adjustments during FY17 for the Attorney Pay Grid
59	Auditor of State	17		X		\$ 553,400.00		X	This appropriation is needed due to the implementation of the new Attorney Pay Grid for the Deputy Prosecuting Attorneys.
90	Office of the Prosecutor Coordinator	17		X		\$ 10,000.00		X	Shortfall in Regular Salaries due to salary adjustments during FY17
						\$1,453,809.00			