

CONTINUATION OF CASH APPROPRIATION REQUESTS FOR FISCAL YEAR 2018

C.2

ITEM NO.	AGENCY NAME	PROGRAM/GRANT NAME	APPRO. AMOUNT	ORIGINAL REVIEW DATE
1.	Economic Development Commission-Rural Services	Rural Services Grants	\$ 500,000	1/18/17
2.	School for the Deaf	Building Repairs and Maintenance	\$ 13,500	8/19/16
3.	Board of Embalmers & Funeral Directors	Website & Database Enhancements	\$ 10,000	12/16/16
4.	Veterans Affairs	Operating Costs for Regional Veteran Services Offices	\$ 57,000	6/17/16
5.	Veterans Affairs	Extra Help for State Veterans Homes	\$ 160,000	6/17/16
6.	State Police	Troop Headquarters Construction	\$ 627,941	8/19/16
7.	Assessment Coordination Department	Oil, Gas & Hard Minerals Appraisals	\$ 113,650	5/19/17
8.	Department of Correction	Comprehensive Inmate/Offender Health Services	\$ 1,500,000	3/22/17

3A0790

Balance †432,534.57

May 9, 2017

Larry Walther, Director
Dept. of Finance & Administration
1509 West 7th, Room 401
Little Rock, AR 72201

Dear Mr. Walther:

Per Section 31(01) of Act 1000 of 2017, the Arkansas Economic Development Commission is requesting continuation of cash appropriation in the amount of \$500,000 for our Division of Rural Services for Fiscal Year ending June 30, 2018.

This appropriation will continue to provide AEDC the ability to expend funds provided the Attorney General of Arkansas that will be used for funding for the approved operating expenses of and grants to incorporated, rural and volunteer fire departments.

Please let us know if you need any additional information.

Respectfully,



James Kyle Deen
Division Director, Fiscal



ASD

Arkansas School for the Deaf

2400 West Markham • Little Rock, AR 72205 • (501) 324-9506 • (501) 324-9553 Fax
Dr. Janet Dickinson, Superintendent

0513

FY 18

Balance

\$13,364.66

05/22/2017

Duncan Baird
DFA Office of Budget
1509 West 7th Street, Suite 402
Little Rock, AR 72201

Dear Mr. Baird,

The Arkansas School for the Deaf was one of the agencies that received proceeds from a bankruptcy claim made on behalf of the Arkansas Building Authority against W.R. Grace & Company. The school is requesting cash appropriation in the amount of \$13,500 Fund NDS0600, Cost Center 353208, Fund Center N30, and Commitment Item 590:00:46. The School will use these funds to provide needed repairs and maintenance to our facilities.

Thank you for your assistance.

Sincerely,

Dr. Janet Dickinson
Superintendent

MISSION STATEMENT

Working Together to Create Learning Opportunities for Academic Excellence and Personal Independence

0513



Arkansas State Board of Embalmers & Funeral Directors

101 E. Capitol, Suite 113 • Little Rock, Arkansas 72201
501/682-0574 • FAX: 501/682-0575 • E-mail amy.goode@arkansas.gov

May 24, 2017

James Terry Woodard
President
Wynne

Bobby Thurman
Vice President
Borrville

Sylvester Smith
Camden

Robert Burns
Beebe

Sylvester Smith
Camden

Josephine Perry
Marshall

John Wilkerson
Little Rock

Tammy Leahey
Inspector

Leslie Stokes
Inspector

Amy Goode
Executive Secretary

Duncan Baird, Administrator
DFA, Office of Budget
1509 West 7th Street
Little Rock, AR 72201

RE: Operating Appropriation Increase FY 2018

Dear Mr. Baird:

The Arkansas State Board of Embalmers & Funeral Directors requests a cash fund appropriation increase in the amount of ten thousand (\$10,000.00) dollars for operating expenses for fiscal year 2018.

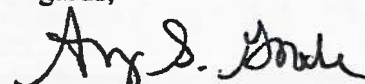
- Agency: 0233
- Fund: NEF0000
- Fund Center: 84Y
- Cost Center: 186250
- Commitment Item: 02


Current FY2016-2017 trends indicate that the amount of the Arkansas State Board of Embalmers & Funeral Directors for IT enhancements will outpace available appropriation. We request the increase in appropriation for website and database enhancements. Currently, Information Network of Arkansas has not charged for enhancements to our website, but they are seeking those charges in the current fiscal year. They are actually seeking fees for a new website and then hosting.

The funding for this request will come from existing cash funds and interest earnings.

If additional information is needed, please feel free to contact this office.

Regards,


Amy S. Goode
Executive Secretary

FundBalance 5/26/17
\$170,036


Fund Balance as of 5/22/17
\$57,144



STATE OF ARKANSAS

Department of Veterans Affairs
501 Woodlane Drive, Suite 230C
Little Rock, Arkansas 72201
(501) 683-1643 / FAX (501) 682-4833

Asa Hutchinson
Governor

Nathaniel (Nate) Todd
Director

May 19, 2017

Mr. Duncan Baird, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Re: FY18 AOP Cash Letter – ADVA Attorney General Settlement Funds

Business Area – 0385
Fund Center – U39
Fund – NVA0800
Functional Area – HHS
Commitment Item – (512:00:11) Capital Outlay – \$27,000
Commitment Item – (502:00:02) Operating Expenses – \$30,000

Dear Mr. Baird:

In FY16, the agency received \$170,000 cash from the Attorney General's Settlement Fund to assist in funding agency costs in support of Veterans. These funds were appropriated in FY16 and FY17. A portion of the funds remain unexpended. The agency respectfully requests \$57,000 FY18 appropriation for the remaining funds.

Commitment Item – (512:00:11) Capital Outlay – \$27,000

We are requesting cash appropriation for contingency purposes only.

Commitment Item – (502:00:02) Operating Expenses – \$30,000

We are requesting cash appropriation for operating costs of the regional Veteran Service offices. VSO operating costs have increased due to deployment of Veteran Service Officers throughout the state to nine (9) regional offices.

Income Certification

The treasury cash balance is \$57,646.83 as of 5/19/2017 and there are \$320.47 in open commitment items as of the same date, leaving an available cash balance of \$57,326.36 for the above appropriation requests.

The original funds were received on check# 3909, from the Office of the Attorney General's Settlement Fund and deposited to fund NVA0100, AASIS document# 28128152 dated 12/22/2015. \$170,000 was transferred from NVA0100 to NVA0800 on 2/29/2016, AASIS document# 6154021.

Respectfully,

A handwritten signature in blue ink, appearing to read "Karen Watkins", with a long horizontal flourish extending to the right.

Karen Watkins, Chief of Staff & CFO

Cc: Nate Todd, Director

Fund Balance 5/22/17:
\$ 1,308,591



STATE OF ARKANSAS

Department of Veterans Affairs
501 Woodlane Drive, Suite 230C
Little Rock, Arkansas 72201
(501) 683-1643 / FAX (501) 682-4833

**Asa Hutchinson
Governor**

**Nathaniel (Nate) Todd
Director**

May 22, 2017

Mr. Duncan Baird, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Re: FY18 AOP Cash Letter – State Veterans Homes / Extra Help

**Business Area – 0385
Funds Center – 2QD
Fund – NVA0000
Functional Area – HHS
Commitment Item – (501:00:01) Extra Help – \$160,000**

Dear Mr. Baird:

For FY18, the agency has been authorized fifteen (15) Extra Help positions for funds center 2QD: (7) for fund NVA0000 and (8) for fund NVA0900; and \$40,000 Extra Help appropriation relative to these (15) positions.

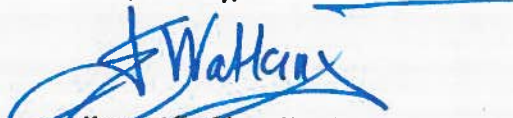
ADVA respectfully requests an additional \$160,000 in Extra Help appropriation to address agency needs.

The agency would like to hire a part-time Advanced Practice Nurse to conduct a risk assessment, assist the agency in evaluating current processes and procedures relative to patient care, and perform quality assurance at the two State Veterans Homes. In addition, the agency would like to establish an internship program to supplement full-time staff in key business areas for the purpose of reducing or eliminating the need for increased agency staffing (administrative support, fiscal, human resources, and Veterans Home business offices).

Income Certification

The agency has previously certified \$17,252,558 in FY18 funds against an annual budget of \$16,296,713 for funds center 2QD, leaving \$955,845 available funding prior to this \$160,000 request for Extra Help appropriation.

Respectfully,


Karen Watkins, Chief of Staff & CFO



Asa Hutchinson
Governor

State of Arkansas

ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



William J. Bryant
Director

ARKANSAS STATE POLICE COMMISSION

Frank Gunn, Jr
Chairman
Paragould

Dr. Lewis Shepherd
Vice-Chairman
Arkadelphia

John Albion
Secretary
Conway

Bob Burns
Little Rock

Jane Dunlap Christenson
Harrison

Neff Bogue
Bella Vista

Bill Benton
Heber Springs

May 12, 2017

Mr. Larry Walther, Director
Department of Finance and Administration
1509 West Seventh Street
Little Rock, Arkansas 72203

YB \$627,941

Dear Mr. Walther:

Arkansas State Police received funds from the Arkansas Division of Finance Authority in the amount of \$1.5 Million to be utilized as a bond loan towards Agency construction projects.

We are requesting the continuation of this cash fund appropriation for FY18 in the amount of \$627,941 in the following commitment items:

- CI 02 - \$77,941 for M&O
- CI10 - \$400,000 for Professional Service
- CI11 - \$150,000 for Capital Outlay

Fund Center U78, Fund NSP0600, cost center 456892.

If you have any questions, please contact our office at 618-8333.
Thank you for your consideration of this request.

Sincerely,

Colonel William Bryant
Director

0260
B

May 12, 2017

Mr. Duncan Baird
Administrator, Office of the Budget
Dept. Of Finance & Administration
1509 West 7th St.
Little Rock, AR 72201

Fund Balance 6/5/17

\$ 171,250.73

Re: Budget Request for Cash Appropriation

Dear Mr. Baird:

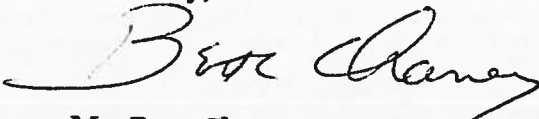
The Arkansas Assessment Coordination Department request a cash fund appropriation increase for the appraisal of oil, gas and all hard minerals and to establish correct values on these items for the state of Arkansas.

The request is as follows:

Agency:	0490
Fund Center:	99Z - Cash Operations
Fund:	NCA0000 Cash in Treasury
Commitment Item:	506:00:10 - Professional Fees & Services
Increase Amount:	\$113,650
FA:	COMM

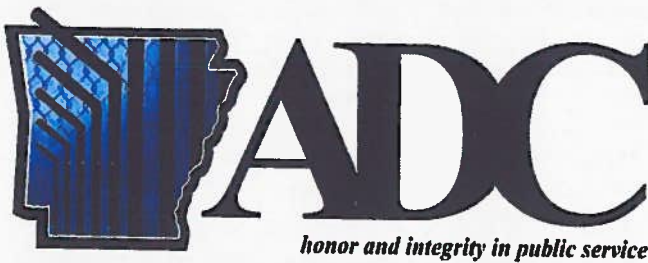
If you have any questions please call me at (501)-324-9100. Thank you for your attention to this matter.

Sincerely,



Mr. Bear Chaney, Executive Director
Arkansas Assessment Coordination Department

0480



Arkansas Department of Correction

Director's Office
P.O. Box 8707
Pine Bluff, Arkansas 71611-8707
Phone: (870) 267-6200
Fax: (870) 267-6244
www.arkansas.gov/doc

May 26, 2017

Mr. Larry Walther, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West Seventh Street
Little Rock, AR 72201

RECEIVED
2017 JUN -5 AM 11:12
BFA DIRECTORS OFFICE

Dear Mr. Walther,

This letter is to request cash fund appropriation in the amount of \$1.5 million for liquidated damages imposed according to ADC/ACC contract for comprehensive inmate/offender health services for Fiscal Year 2018. Use of the fund is at the discretion of the Deputy Director of Health and Correctional Programs and is subject to the approval of the Director of the Department of Correction in order to improve healthcare services.

Sincerely,

Wendy Kelley
Wendy Kelley, Director

cc: Mark Cashion

Lamont Wimbley

NDC0600
Fund balance 5/26/17
\$1,489,804