



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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June 5, 2017

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY18 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther
Director

LWW:kb

Attachment(s)



Office of Director

P.O. Box 1437, Slot S201 · Little Rock, AR 72203-1437
501-682-8650 · Fax: 501-682-6836 · TDD: 501-682-8820



May 16, 2017

Mr. Larry W. Walther, Chief Fiscal Officer of the State
Department of Finance and Administration
1509 West 7th Street, room 401
Little Rock, Ar. 72203

Dear Mr. Walther:

By authority granted in section 12 and 13 of Act 837 of 2017, I am requesting approval of the following Residential Services Contingency appropriation provision transfers associated with the request for 320 Extra Help Salaries-Contingent Residential Services Positions for FY2018:

APPROPRIATION TRANSFER

FROM:

Residential Services (2YH)
Grants & Aid (04) (\$10,556,475)

TO:

Operations (896)
Extra Help (01) \$7,025,249
Operating Expense (02) \$549,119
Personal Services Matching (03) \$2,982,107

Additional appropriation is needed in the Operations appropriation because the Department of Human Services/Division of Youth Services has determined that the Division needs to employ state employees to fulfill the residential juvenile services requirements at seven (7) of the Division's facilities.

I appreciate your consideration and approval of this request. If you have any questions, please call Janet Mann at 682-1573.

Sincerely,

A handwritten signature in blue ink, appearing to read "Cindy Gillespie".

Cindy Gillespie, Director
Department of Human Services

cc: Duncan Baird, Administrator
DFA – Office of Budget