



STATE OF ARKANSAS
**Department of Finance
and Administration**

E

OFFICE OF BUDGET
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October 6, 2017


Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY18 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:kb

Attachment(s)

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY18 Agency Request	FY18 Executive Recommendation	FY18 Original Appropriation	FY17 Actual Expenditures	FY18 Authorized	Adjustment Requested	FY18 Revised Authorization	DFA IGS	
									DFA-Chief Fiscal Officer Approve	Disapprove Certification (if applicable)
1. Arkansas State Medical Board / Operations	Operating Expenses	\$ 1,378,180	\$ 1,378,180	\$ 1,378,180	\$ 1,221,340	\$ 1,378,180	\$ 48,000	\$ 1,426,180		
	Conf. & Travel Exp.	\$ 19,000	\$ 19,000	\$ 19,000	\$ 6,895	\$ 19,000	\$ -	\$ 19,000		
	Professional Fees	\$ 177,000	\$ 177,000	\$ 177,000	\$ 147,077	\$ 177,000	\$ (48,000)	\$ 129,000		
	Capital Outlay	\$ 191,765	\$ 191,765	\$ 191,765	\$ -	\$ 191,765	\$ -	\$ 191,765		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Total	\$1,765,945	\$1,765,945	\$1,765,945	\$1,375,312	\$1,765,945	\$0	\$1,765,945	X	N/A

The Arkansas State Medical Board is requesting additional appropriation in operating expenses for a future Technical and General Services contract that will scan and index all licensure and Centralized Creditals Verification Service files. The current estimate is three million documents. The agency will be working with the Office of State Procurement through the bidding and award process. In May of 2017, the agency cancelled a Professional and Consultant Services contract that was paid from professional fees totaling \$48,000.00 per fiscal year. This transfer together with savings in operating expenses will allow the agency to contract with the selected vendor for FY18.