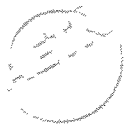


# D.4

FY2012



ARKANSAS EDUCATIONAL TELEVISION NETWORK

*OK  
ERS*

May 16, 2011

Mike Stormes, Administrator  
DFA Office of Budget  
7<sup>th</sup> & ML King Streets  
Little Rock, AR 72201

RE: Additional Appropriation Request for Cash Fund Center 127

Dear Mike:

AETN requests additional appropriation in cash operating fund center 127 in the following commitment items.

| <u>Agency-Fund Ctr -<br/>Commit Item -Fund</u> | <u>Current<br/>Appropriation<br/>By Commitmt Item</u> | <u>Requested Addnl<br/>Appropriation<br/>By Commitmt Item</u> | <u>New Total<br/>Appropriation<br/>By Commitmt Item</u> |
|--|---|---|---|
| 516-127-5010001-NET0001                        | \$118,693   | \$25,078  | \$143,771   |
| 516-127-5060010-NET0003                        | \$462,363   | \$432,561   | \$894,924   |
| Total additional appropriation request         |   | <u>\$457,639</u>  |   |

The additional appropriation in 5010001 is needed for extra help in local productions.

The additional appropriation in 5060010 is needed for a redevelopment of the Ideas portal bringing it up to modern technology standards and providing AETN ownership of the program code.

Please support this request for additional appropriation in fund center 127 before the Legislative PEFRC Committee in July. If you have questions please call Donna Smith, Sandra Sherman or me at 682-2386. We appreciate your help and consideration.

Sincerely,

Allen Weatherly  
Executive Director

Cc: Greg Rogers, DFA Budget

Attachment - 1