

**ARKANSAS REVENUE REPORT**  
July 2011

**B**

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$435.8 million have increased 8.8 million, or 2.1%, above the \$427 million collected last fiscal year-to-date. Net General Revenue Available for Distribution this month of \$377 million increased \$6.4 million, or 1.7%, from the \$370.6 million available for distribution in July 2010. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,129,669.71 from Corporate Income Tax to the Workforce 2000 Development Fund.

COMPARISON OF THE FIRST MONTH OF THE 2011-2012 FISCAL YEAR

DISTRIBUTION OF GROSS GENERAL REVENUES

WITH THE SAME PERIOD OF 2010-2011

	2011-2012	2010-2011	% Increase/ (Decrease)
<b>GROSS GENERAL REVENUES</b>	\$435,831,450.55	\$426,994,498.57	2.1%
Less: Claims & Taxes Erroneously Paid	7,061.42	60,293.86	-88.3%
Uncollected Checks	229,102.29	300,977.63	-23.9%
Warrant	768,031.77	810,136.66	0.0%
<b>NET GENERAL REVENUES</b>	\$434,827,255.07	\$425,823,090.42	2.1%
Less: State Central Services Fund	10,001,026.87	8,516,461.81	17.4%
Constitutional Officers' Fund	4,348,272.55	4,258,230.90	2.1%
Individual Income Tax Refunds	7,263,913.62	9,603,231.43	-24.4%
City-County Tourist Facilities	1,317,553.00	1,318,670.75	-0.1%
Corporation Income Tax Refunds	2,022,477.91	1,321,425.21	53.1%
Water Resources Development Bond Fund	0.00	0.00	0.0%
Desegregation Settlement	3,000,000.00	4,200,000.00	-28.6%
Water Waste Pollution Abatement Bond	1,300,000.00	1,300,000.00	0.0%
Waste Disp. & Pollution Abatement Bond Fund	0.00	0.00	0.0%
Aging & Adult Services Fund	160,130.37	139,379.30	14.9%
Educational Excellence Trust Fund	23,333,902.33	22,383,414.33	4.2%
Economic Development Incentive Fund	3,021,474.71	246,763.41	1124.4%
College Saving Bond Fund	0.00	0.00	0.0%
Educational Adequacy Fund	2,062,756.58	1,978,731.83	4.2%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<u>\$376,995,747.13</u>	<u>\$370,556,781.45</u>	1.7%

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2011-2012

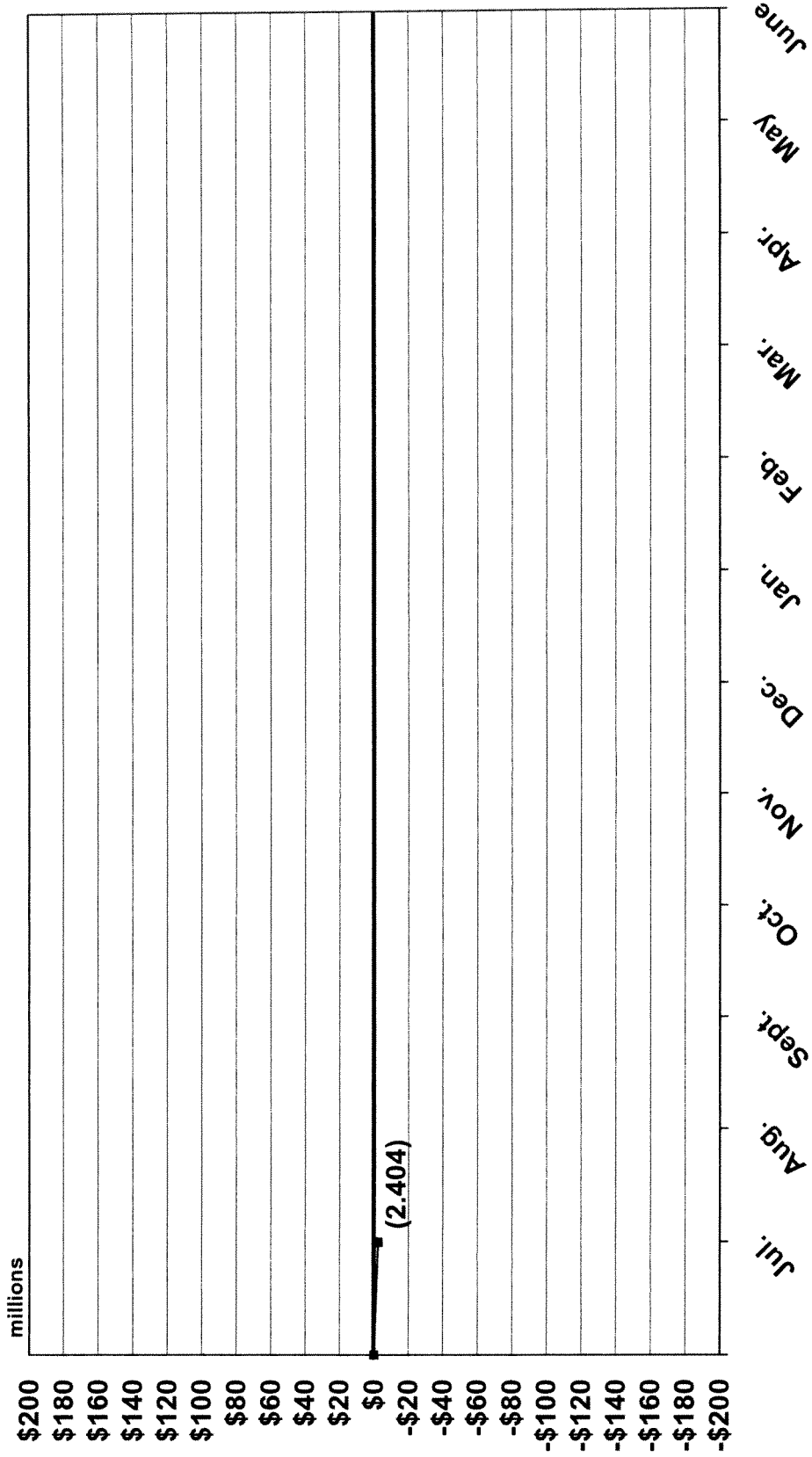
With Dollar & Percentage Increases Needed to Fund

Allotments (A) & (B)

Allotment (A)	\$4,564,025,000.00
Allotment (B)	\$31,900,000.00
<b>TOTAL</b>	<u>\$4,595,925,000.00</u>

Total Dollar Amount Required to Fund 2011-2012	
Current DFA Estimate (Allotment A + \$2.5M Set Aside)	\$4,566,500,000.00
Net General Revenues Distributed in 2010-2011	<u>\$4,572,847,441.16</u>
Dollar Increase (Decrease) in 2011-2012 Required over 2010-2011	(\$6,347,441.16)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$6,438,965.68</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$12,786,406.84)
Annual % Increase Req. to Fund 2010-2011 Current DFA Estimate	<u>-0.139%</u>
Annual % Required to Fund Allotments A and B	<u>0.505%</u>

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



■ Month of 2010-2011

GENERAL REVENUES COLLECTED  
BY THE REVENUE DIVISION:

	JULY 2011	JULY 2010	Percent Increase/ (Decrease)	One Month 2011-2012	One Month 2010-2011	Percent Increase/ (Decrease)
<u>Gross Receipts Taxes:</u>	\$182,140,244.88	\$188,712,094.46	-3.5%	\$182,140,244.88	\$188,712,094.46	-3.5%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$5,300,549.88	\$2,637,557.65	101.0%	\$5,300,549.88	\$2,637,557.65	101.0%
Corporation - Estimates	19,874,806.86	20,370,218.72	-2.4%	19,874,806.86	20,370,218.72	-2.4%
Individual - Final Payments	4,816,873.89	5,449,607.36	-11.6%	4,816,873.89	5,449,607.36	-11.6%
Individual - Withholding-Monthly	184,679,990.78	172,102,920.27	7.3%	184,679,990.78	172,102,920.27	7.3%
Individual - Estimates	4,187,065.68	4,304,906.56	-2.7%	4,187,065.68	4,304,906.56	-2.7%
Total Income Taxes	\$218,859,287.09	\$204,865,210.56	6.8%	\$218,859,287.09	\$204,865,210.56	6.8%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$18,317,604.96	\$15,778,893.38	16.1%	\$18,317,604.96	\$15,778,893.38	16.1%
Cigarette Permits	18,270.00	18,480.00	-1.1%	18,270.00	18,480.00	-1.1%
Cigar and Tobacco Taxes	5,028,334.92	4,560,658.21	10.3%	5,028,334.92	4,560,658.21	10.3%
Cigarette Paper Tax	71,441.86	49,372.47	44.7%	71,441.86	49,372.47	44.7%
Total Cigarette & Tob. Taxes	\$23,435,651.74	\$20,407,404.06	14.8%	\$23,435,651.74	\$20,407,404.06	14.8%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$871,846.71	\$900,025.08	-3.1%	\$871,846.71	\$900,025.08	-3.1%
Liquor Permits	655,525.00	709,470.00	-7.6%	655,525.00	709,470.00	-7.6%
Retail Beer Tax	1,564,975.62	1,609,207.25	-2.7%	1,564,975.62	1,609,207.25	-2.7%
Beer Permits	227,850.00	205,860.00	10.7%	227,850.00	205,860.00	10.7%
Wine Distribution Tax	210,244.38	204,616.89	2.8%	210,244.38	204,616.89	2.8%
Small Winery Tax	20,541.85	19,442.01	5.7%	20,541.85	19,442.01	5.7%
Wine Permits	61,400.00	41,900.00	46.5%	61,400.00	41,900.00	46.5%
Liquor Enforcement Tax	1,077.58	31,684.17	-96.6%	1,077.58	31,684.17	-96.6%
Wine Dist. Enforcement Tax	4,982.76	5,219.41	-4.5%	4,982.76	5,219.41	-4.5%
Winery Enforcement Tax	564.52	533.32	5.9%	564.52	533.32	5.9%
Beer Enforcement Tax	40,560.34	42,442.38	-4.4%	40,560.34	42,442.38	-4.4%
ABC Permit Violations	19,650.00	16,950.00	15.9%	19,650.00	16,950.00	15.9%
ABC Transcripts		128.99	-100.0%		128.99	-100.0%
Light Wine Enforcement	54.73	93.41	-41.4%	54.73	93.41	-41.4%
Light Wine Tax	646.91	936.59	-30.9%	646.91	936.59	-30.9%
Light Liquor Tax						
Sunday Sales Permits	47,233.14	55,688.92	-15.2%	47,233.14	55,688.92	-15.2%
Temporary Sales Permit						
Total Alcohol. Beverage Taxes	\$3,727,153.54	\$3,852,623.96	-3.3%	\$3,727,153.54	\$3,852,623.96	-3.3%

	JULY 2011	JULY 2010	Percent Increase/ (Decrease)	One Month 2011-2012	One Month 2010-2011	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$78,316.18	\$27,486.71	184.9%	\$78,316.18	\$27,486.71	184.9%
Horse Racing	195,114.83	164,047.34	18.9%	195,114.83	164,047.34	18.9%
Electronic Games License Fee	1,225.00			1,225.00		
Electronic Games Privilege Fee	1,848,783.59	825,062.17	124.1%	1,848,783.59	825,062.17	124.1%
Total Racing Taxes	\$2,123,439.60	\$1,016,596.22	108.9%	\$2,123,439.60	\$1,016,596.22	108.9%
<u>Severance Tax - 3/4:</u>	\$1,270,385.85	\$1,079,161.47	17.7%	\$1,270,385.85	\$1,079,161.47	17.7%
<u>Natural Gas Severance Tax:</u>	\$280,627.50	\$221,222.75	26.9%	\$280,627.50	\$221,222.75	26.9%
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>	\$704,417.48	\$580,084.87	21.4%	\$704,417.48	\$580,084.87	21.4%
<u>DFA Fines, Penalties and Court Cost</u>	\$8,415.00	\$32,000.00	-73.7%	\$8,415.00	\$32,000.00	-73.7%
<u>DWI Reinstatement Fee:</u>	\$15,675.00	\$16,575.00	-5.4%	\$15,675.00	\$16,575.00	-5.4%
<u>DUI Reinstatement Fees:</u>	\$1,245.00	\$1,725.00	-27.8%	\$1,245.00	\$1,725.00	-27.8%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$1,481,338.14	\$1,696,399.28	-12.7%	\$1,481,338.14	\$1,696,399.28	-12.7%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	\$214,689.00	\$438,480.20	-51.0%	\$214,689.00	\$438,480.20	-51.0%
Bingo Registration Fee	5,900.00	8,795.00	-32.9%	5,900.00	8,795.00	-32.9%
Bingo Gross Receipts Tax	18,044.65	16,491.97	9.4%	18,044.65	16,491.97	9.4%
Total Miscellaneous Taxes	\$238,633.65	\$463,767.17	-48.5%	\$238,633.65	\$463,767.17	-48.5%
<u>SUBTOTAL REVENUE DIVISION</u>	\$434,286,514.47	\$422,944,864.80	2.7%	\$434,286,514.47	\$422,944,864.80	2.7%
<u>GENERAL REVENUES</u>						
<u>COLLECTED BY OTHER AGENCIES:</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$211,825.27	\$487,634.00	-56.6%	\$211,825.27	\$487,634.00	-56.6%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$727,268.03	\$3,048,146.86	-76.1%	\$727,268.03	\$3,048,146.86	-76.1%

	JULY 2011	JULY 2010	Percent Increase/ (Decrease)	One Month 2011-2012	One Month 2010-2011	Percent Increase/ (Decrease)
<u>Labor Department:</u>						
Employment Agency Tax	\$3,145.00	\$3,145.00		\$3,145.00	\$3,145.00	
<u>State Auditor:</u>						
Unclaimed Property Act 55 (IES) of '03						
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$24,635.58	\$24,897.65	-1.1%	\$24,635.58	\$24,897.65	-1.1%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$12,604.24	\$11,551.31	9.1%	\$12,604.24	\$11,551.31	9.1%
<u>State Securities Department:</u>						
Securities Fees	\$296,446.91	\$253,157.94	17.1%	\$296,446.91	\$253,157.94	17.1%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$53,568.07	\$52,355.46	2.3%	\$53,568.07	\$52,355.46	2.3%
<u>Health Department:</u>						
Pet Store Registration Fee						
<u>State Treasurer:</u>						
Bail Bondsman	\$160,265.12	\$164,635.55	-2.7%	\$160,265.12	\$164,635.55	-2.7%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,510.00	\$4,110.00	-14.6%	\$3,510.00	\$4,110.00	-14.6%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Severed Resources Fees	\$12,581.57	\$12,581.57		\$12,581.57	\$12,581.57	
Temporary Buyers Tag Fees	\$39,086.29	\$39,086.29		\$39,086.29	\$39,086.29	
Multi-Tax Holding Account						
<u>Ethics Commission:</u>						
Late Filing Fees						
<b>TOTAL GENERAL REVENUES</b>	<b>\$435,831,450.55</b>	<b>\$426,994,498.57</b>	<b>2.1%</b>	<b>\$435,831,450.55</b>	<b>\$426,994,498.57</b>	<b>2.1%</b>

SPECIAL REVENUES COLLECTED  
BY THE REVENUE DIVISION BY  
BENEFITING FUND OR ACCOUNT:

	JULY 2011	JULY 2010	Percent Increase/ (Decrease)	One Month 2011-2012	One Month 2010-2011	Percent Increase/ (Decrease)
<u>State Central Services:</u>						
Driver's License Vision Test	\$151,183.33	\$156,926.00	-3.7%	\$151,183.33	\$156,926.00	-3.7%
Gross Receipts Tax Permit	23,656.84	25,450.00	-7.0%	23,656.84	25,450.00	-7.0%
Liability Insurance Reinstatement Fee	355.00	933.75	-62.0%	355.00	933.75	-62.0%
Special License Plate Fee	189,775.52	186,248.76	1.9%	189,775.52	186,248.76	1.9%
Special Drivers License-Act 311 of '73	74,965.00	78,983.68	-5.1%	74,965.00	78,983.68	-5.1%
Validation Decal Fee-Act 974 of '97	235,843.48	243,806.21	-3.3%	235,843.48	243,806.21	-3.3%
DWI Reinstatement Fee Act 802 of '95	51,727.50	54,697.50	-5.4%	51,727.50	54,697.50	-5.4%
Additional Severance Tax - Coal	719.22			719.22		
Rental Car Search Act 1359 of '99						
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$728,225.89	\$747,045.90	-2.5%	\$728,225.89	\$747,045.90	-2.5%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$33,198.00	\$43,197.00	-23.1%	\$33,198.00	\$43,197.00	-23.1%
Motor Vehicle Licenses	11,565,377.39	11,793,625.75	-1.9%	11,565,377.39	11,793,625.75	-1.9%
Motor Fuels Tax	33,766,018.42	35,243,538.08	-4.2%	33,766,018.42	35,243,538.08	-4.2%
Motor Fuels Tax-Act 437 of '79	1,739,178.75	1,811,360.74	-4.0%	1,739,178.75	1,811,360.74	-4.0%
Motor Fuels Tax Increase of '73	1,739,178.75	1,811,360.74	-4.0%	1,739,178.75	1,811,360.74	-4.0%
Motor Fuel Interstate Users	1,494,471.17	1,158,089.84	29.0%	1,494,471.17	1,158,089.84	29.0%
Cotton Trailer Registration Permit	4,876.00			4,876.00		
Title Transfers-Act 439 of '79		310,676.52	-100.0%		310,676.52	-100.0%
Driver Search Fees-Act 1067 of '79	9,294.20	9,450.21	-1.7%	9,294.20	9,450.21	-1.7%
Unified Carrier Fees-Act 232 of '07	7,621.00	549,364.00	-98.6%	7,621.00	549,364.00	-98.6%
Natural Gas Severance	5,331,922.39	4,202,288.44	26.9%	5,331,922.39	4,202,288.44	26.9%
Total Highway Department	\$55,691,136.07	\$56,932,951.32	-2.2%	\$55,691,136.07	\$56,932,951.32	-2.2%
<u>State Police:</u>						
Intransit Fees	\$6.00	\$6.00		\$6.00	\$6.00	
Commerical Drivers Lic. Test	53,239.03	49,520.00	7.5%	53,239.03	49,520.00	7.5%
Liability Insurance Fine	325.00	200.00	62.5%	\$325.00	\$200.00	62.5%
Driver's License Inc. Act 1500/2001	248,317.30	256,374.06	-3.1%	248,317.30	256,374.06	-3.1%
Drive Out License	914.00	906.50	0.8%	914.00	906.50	0.8%
Driver Test Fee	53,275.00	55,155.00	-3.4%	53,275.00	55,155.00	-3.4%
DWI Reinstatement/Duplicate Act 1001/2003	388,702.51	418,833.67	-7.2%	388,702.51	418,833.67	-7.2%
VIN Inspection Fee Act 1329/2003	1,275.00	675.00	88.9%	1,275.00	675.00	88.9%
Total State Police	\$746,053.84	\$781,670.23	-4.6%	\$746,053.84	\$781,670.23	-4.6%

	JULY 2011	JULY 2010	Percent Increase/ (Decrease)	One Month 2011-2012	One Month 2010-2011	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
ABC - Non Dealer Registration Fee						
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,845.71	\$12,073.85	6.4%	\$12,845.71	\$12,073.85	6.4%
<u>Forestry Commission:</u>						
Timber Severance	\$285,494.40	\$278,388.43	2.6%	\$285,494.40	\$278,388.43	2.6%
<u>Boating Safety:</u>						
Motor Boat Registration	\$151,239.55	\$121,028.85	25.0%	\$151,239.55	\$121,028.85	25.0%
<u>County Aid:</u>						
Severance Tax - 1/4	\$446,183.62	\$359,720.42	24.0%	\$446,183.62	\$359,720.42	24.0%
Real Estate Transfer - Act 754 of '83						
Add.Severance.Tax-Act 761 of '83	\$68,165.18	\$111,067.24	-38.6%	\$68,165.18	\$111,067.24	-38.6%
<u>Aeronautics Department:</u>						
Aviation Sales Tax	\$7,208.36	\$225.12	3102.0%	\$7,208.36	\$225.12	3102.0%
Aviation Use Tax	\$769,096.38	\$1,083,907.14	-29.0%	\$769,096.38	\$1,083,907.14	-29.0%
<u>Indigent Patients Hospital Care-Membphis:</u>						
Dog Racing - 15 Additional Days	\$618.07	\$1,589.73	-61.1%	\$618.07	\$1,589.73	-61.1%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$618.07	\$1,589.73	-61.1%	\$618.07	\$1,589.73	-61.1%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$2,650.00			\$2,650.00		
<u>Soybean Board:</u>						
Soybean Tax - State	\$7,075.13	\$24,445.28	-71.1%	\$7,075.13	\$24,445.28	-71.1%
Soybean Tax - National	\$7,075.11	\$24,445.25	-71.1%	\$7,075.11	\$24,445.25	-71.1%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$4,463.20	\$6,659.03	-33.0%	\$4,463.20	\$6,659.03	-33.0%
<u>University of Arkansas:</u>						
Wine Tax - Domestic (5¢)						
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83	\$78,268.32	\$64,453.58	21.4%	\$78,268.32	\$64,453.58	21.4%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$4,503.90	\$9,566.81	-52.9%	\$4,503.90	\$9,566.81	-52.9%

	JULY 2011	JULY 2010	Percent Increase/ (Decrease)	One Month 2011-2012	One Month 2010-2011	Percent Increase/ (Decrease)
<u>Ark. Beef Council:</u>						
Beef Council - State	\$33,848.00	\$45,529.65	-25.7%	\$33,848.00	\$45,529.65	-25.7%
Beef Council - National	\$33,848.00	\$45,529.65	-25.7%	\$33,848.00	\$45,529.65	-25.7%
<u>Wheat Board:</u>						
Wheat Tax	\$234,657.45	\$59,294.22	295.8%	\$234,657.45	\$59,294.22	295.8%
<u>Rice Board:</u>						
Rice Tax	\$153,590.64	\$162,571.98	-5.5%	\$153,590.64	\$162,571.98	-5.5%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$1,252,315.16	\$1,031,276.23	21.4%	\$1,252,315.16	\$1,031,276.23	21.4%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$156,539.27	\$128,909.41	21.4%	\$156,539.27	\$128,909.41	21.4%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$156,539.27	\$128,909.41	21.4%	\$156,539.27	\$128,909.41	21.4%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$10,972.50	\$11,602.50	-5.4%	\$10,972.50	\$11,602.50	-5.4%
DWI Fees 918/83						
DUI Reinstatement Fee 863/93	\$830.00	\$1,150.00	-27.8%	\$830.00	\$1,150.00	-27.8%
Additional Court Cost						
Amusement Machines						
Choose Life License Plate Fee 344/03		\$79,720.00	-100.0%		\$79,720.00	-100.0%
<u>Choose Life Adoption Assistance:</u>						
Choose Life License Plate Fee 344/03		\$60,362.10	-20.9%	\$47,730.10	\$60,362.10	-20.9%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee						
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$600,545.27	\$713,280.66	-15.8%	\$600,545.27	\$713,280.66	-15.8%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$4,308.80	\$4,481.79	-3.9%	\$4,308.80	\$4,481.79	-3.9%
Commercial Drivers License Fee	\$62,816.49	\$60,017.72	4.7%	\$62,816.49	\$60,017.72	4.7%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91	\$414,579.76	\$401,219.46	3.3%	\$414,579.76	\$401,219.46	3.3%
District Waste Tire Fee	\$75,240.00	\$64,412.85	16.8%	\$75,240.00	\$64,412.85	16.8%



	JULY 2011	JULY 2010	Percent Increase/ (Decrease)	One Month 2011-2012	One Month 2010-2011	Percent Increase/ (Decrease)
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%	\$36,050.41	\$34,888.65	3.3%	\$36,050.41	\$34,888.65	3.3%
<u>Swine Testing:</u>						
Swine Testing Fee	\$15.00	\$15.00	-100.0%	\$15.00	\$15.00	-100.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$27,025.32	\$27,450.32	-1.5%	\$27,025.32	\$27,450.32	-1.5%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$5,333,669.21	\$5,479,549.38	-2.7%	\$5,333,669.21	\$5,479,549.38	-2.7%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$3,354.79	\$11,607.67	-71.1%	\$3,354.79	\$11,607.67	-71.1%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$6,028.03	\$7,975.56	-24.4%	\$6,028.03	\$7,975.56	-24.4%
<u>Game Protection:</u>						
Fines & Interest	\$104,797.01	\$102,897.57	1.8%	\$104,797.01	\$102,897.57	1.8%
<u>Public School:</u>						
Amusement Machines	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	
<u>Committed to Education:</u>						
Education License Fee						
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$88,314.91	\$83,008.38	6.4%	\$88,314.91	\$83,008.38	6.4%
Breast Cancer/Komen License Plate	\$16,073.39	\$14,935.47	7.6%	\$16,073.39	\$14,935.47	7.6%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$314,717.21	\$295,806.95	6.4%	\$314,717.21	\$295,806.95	6.4%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$77,063.62	\$72,433.14	6.4%	\$77,063.62	\$72,433.14	6.4%
<u>UAMS</u>						
Additional Tobacco Tax	\$38,531.81	\$36,216.57	6.4%	\$38,531.81	\$36,216.57	6.4%

	JULY 2011	JULY 2010	One Month 2011-2012	One Month 2010-2011	Percent Increase/ (Decrease)	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$19,869,826.96	\$20,597,550.36	\$19,869,826.96	\$20,597,550.36	-3.5%	-3.5%
Dyed Diesel Tax - 87/07	\$164,693.47	\$188,288.01	\$164,693.47	\$188,288.01	-12.5%	-12.5%
<u>Alternative Fuel:</u>						
Utility Assessment						
<u>Weatherization Assistance:</u>						
Utility Assessment						
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$34,862,888.07	\$36,177,413.87	\$34,862,888.07	\$36,177,413.87	-3.6%	-3.6%
Dyed Diesel Tax - 87/07	\$288,697.87	\$330,057.86	\$288,697.87	\$330,057.86	-12.5%	-12.5%
<u>Fallen Firefighter's Memorial:</u>						
Special License Plate Fee - 28/05		\$709.00		\$709.00	-100.0%	-100.0%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$8,775.00	\$8,075.00	\$8,775.00	\$8,075.00	8.7%	8.7%
<u>REVENUE DIVISION:</u>						
TOTAL SPECIAL REVENUES COLLECTED	\$123,519,170.52	\$127,056,384.57	\$123,519,170.52	\$127,056,384.57	-2.8%	-2.8%
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$280,822.08	\$275,900.16	\$280,822.08	\$275,900.16	1.8%	1.8%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,590,703.06	\$4,684,385.66	\$4,590,703.06	\$4,684,385.66	-2.0%	-2.0%
<u>U.S. Olympic Committee Program Trust:</u>						
Income Tax Check Off Contribution/Gift						
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						