



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
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<http://www.dfa.arkansas.gov>

January 18, 2019

Senator Gary Stubblefield, Co-Chair
Representative Monte Hodges, Co-Chair
Performance Evaluation & Expenditure Review Committee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY19 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther
Director

LWW:kb

Attachment(s)

C1



STATE OF ARKANSAS
Department of Finance
and Administration

ARKANSAS RACING COMMISSION
1515 West Seventh Street, Suite 505
Post Office Box 3076
Little Rock, AR 72203-3076
Phone: (501) 682-1467
Fax: (501) 682-5273
<http://www.dfa.arkansas.gov>

0631
TWS
NRC ~~0000~~
ADMIN

January 17, 2019

Mr. Larry W. Walther, Director
Department of Finance & Administration
1509 West 7th Street, Suite 401
Little Rock, AR 72201

Dear Mr. Walther,

The Department of Finance and Administration Racing Commission is requesting an increase in cash fund appropriation for Fiscal Year 2019.

Commitment item – (506:00:10) Professional Fees - \$50,000.

This increase is necessary due to the passage of the Arkansas Casino Gaming Amendment of 2018 which requires rules to be adopted by March 14, 2019. In order to accomplish this, task additional appropriation is needed in Professional Fees for attorney services.

Thank you for your consideration.

Sincerely,

Smokey Campbell
Director, Arkansas Racing Commission

fund balance
\$875,770.⁰⁶

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THE DEPARTMENT OF ARKANSAS
HERITAGE

Asa Hutchinson
Governor

Stacy Hurst
Director

December 14, 2018

Mr. Duncan Baird, C.P.A.
Budget Administrator, State of Arkansas
Department of Finance and Administration
Office of Budget
P.O. Box 3278, Mail Slot 402
Little Rock, AR 72203-3278

RE: Cash Fund Appropriation Increase Request

Dear Mr. Baird:

The Arkansas Historic Preservation Program (AHPP), a division of the Department of Arkansas Heritage (DAH), is requesting to draw from available cash reserves to facilitate a study to measure the economic impact of state historic preservation programs and activities across Arkansas. The period to study will be 2007 to 2017 and will include both quantitative and qualitative data analysis. Cash revenue originates from agency fees collected from administration of the Statewide Tax Credit program established by Act 498 of the 2009 Regular Session.

Goals of the study are to quantify job creation and employment income generated by historic rehabilitation activity, the effect on property values within local historic districts, economic impact of heritage tourism and other forms of tourism, understanding the role of historic preservation and downtown commercial district revitalization, and examine the tax credit as an incentive to rehabilitate historic properties for business development.

DAH requests a one-time increase for business unit 0865, funds center U45, fund NNH0440:

Operating Expenses: \$72,500.00

Please do not hesitate to contact me with any questions at (501) 324-9150 or by e-mail at david.bell@arkansas.gov. Thank you for your assistance in this matter.

David L. Bell
DAH Chief Fiscal Officer

cc: Stacy Hurst, DAH Director
Rebecca Burkes, DAH Deputy Director and General Counsel
Scott Kaufman, DAH Division Director, AHPP
Nikki Teague, DAH Fiscal Manager
Junji Horita, DFA Budget Analyst

FIB
319, 670

Arkansas Arts Council

Arkansas Historic
Preservation Program

Arkansas Natural
Heritage Commission

Arkansas State Archives

Delta Cultural Center

Historic Arkansas Museum

Mosaic Templars
Cultural Center

Old State House Museum



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