



STATE OF ARKANSAS
**Department of Finance
and Administration**

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January 18, 2019


Senator Gary Stubblefield, Co-Chair
Representative Monte Hodges, Co-Chair
Performance Evaluation & Expenditure Review Committee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY19 Merit Adjustment Fund/Pay Plan Holding Account Transfer
Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached
Merit Adjustment Fund/Pay Plan Holding Account Transfer Request(s)
that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larny W. Walther
Director

LWW:kb

Attachment(s)

MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY19 - December PEER

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT TRANSFER</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
0520	Department of Career Education-Rehabilitation Services	19		X		\$ 62,000.00			Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017. Additional Regular Salaries and Personal Services Matching is requested due to the impact of the Pay Plan Implementation, Act 365 of 2017. Payplan is needed to continue operations of projects for the Skills Development Program. The Biennial Budget for FY20/21 reflects the increased payplan need.
0228	Board of Examiners in Counseling	19		X		\$ 53,500.00			
0590	Department of Career Education	19		X		\$ 102,500.00			
						<u>\$ 218,000.00</u>			