



STATE OF ARKANSAS
**Department of Finance
and Administration**

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April 6, 2020

Senator Gary Stubblefield, Co-Chair
Representative Monte Hodges, Co-Chair
Performance Evaluation & Expenditure Review Committee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY20 Performance Fund/Pay Plan Holding Account Transfer
Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached
Performance Fund/Pay Plan Holding Account Transfer Request(s) that
have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY20 - April PEER

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0315	Capital Zoning Commission	20		X		\$ 10,000.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0380	Arkansas Veterans Child Welfare Service Office	20		X		\$ 2,300.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0552	Northwest Technical Institute	20		X		\$ 3,500.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0341	Waterways Commission	20		X		\$ 2,433.00		X	Additional Personal Services Matching appropriation is requested due to Performance Pay Costs authorized in Act 981 of 2019.
0402	Aeronautics Division	20		X		\$ 27,000.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to Performance Pay Costs authorized in Act 981 of 2019.
0520	Arkansas Rehabilitation Services	20		X		\$ 13,000.00		X	Additional Salaries and Personal Services Matching appropriation is requested as a result of the Performance, Goals, and Compensation System of SFY2020.
9902	Office of Skills Development	20		X		\$ 21,400.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0430	Liquefied Petroleum Gas Board	20		X		\$ 10,000.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0930	Division of Environmental Quality	20		X		\$ 70,000.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments.
0324	Arkansas Public Defender Commission	20		X		\$ 160,192.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments and retirement payouts.
0975	Department of the Military	20		X		\$ 1,500.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments and retirement payouts.
0995	Arkansas Division of Emergency Management	20		X		\$ 23,500.00		X	Additional Salaries and Personal Services Matching appropriation is requested due to salary adjustments and retirement payouts.
						\$ 344,825.00			