



STATE OF ARKANSAS
**Department of Finance
and Administration**

C1
OFFICE OF THE SECRETARY
1509 West Seventh Street, Suite 401
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Little Rock, Arkansas 72203-3278
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February 12, 2021

Senator Ricky Hill, Co-Chair
Representative Monte Hodges, Co-Chair
PEER/Review Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY 21 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 2 of 2020, Section 34, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2021 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)



OFFICE OF THE SECRETARY

1302 Pike Avenue, Suite C
North Little Rock, Arkansas 72114
Phone: (501) 683-3309 | Fax: (501) 537-3958
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January 25, 2021

Mr. Jake Bleed
Director
Office of Budget
Department of Finance and Administration
P O Box 3278
Little Rock, AR 72203-3278

Dear Mr. Bleed:

The Arkansas Department of Corrections Division of Correction (ADC) County Jail Reimbursement Fund is projecting to be invoiced an additional \$2,500,000 in reimbursement funds above and beyond what's appropriated. The Division is requesting Various Temporary Appropriation authorized under Section 34 of Act 2 of 2020 to cover the additional invoices. The Division has slowed intakes during the pandemic as part of its social distancing efforts. This appropriation is needed to reimburse counties who house state inmates for the rest of this fiscal year.

I appreciate your consideration in release of this appropriation. If we can provide additional information, please let me know.

Sincerely,

A handwritten signature in black ink that reads 'Solomon Graves'. The signature is written in a cursive style with a long, sweeping underline.

Solomon Graves
Secretary of Corrections

cc: Jeff Jerry
Lamont Wimbley
Lasonja Evans

BA: 0480 Fund Center: 1MJ Fund: MCJ0480
FA: SFTY Fund Bal: \$1,690,996
JN 2/6/21



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January 25, 2021


Jake Bleed, Administrator
Department of Finance and Administration
Office of Budget
1509 West 7th Street, Suite 401
Little Rock, AR 72203-3278

Dear Mr. Bleed:

The Arkansas Division of Corrections (ADC) is requesting Various Temporary Appropriation authorized under Section 34 of Act 2 of 2020, in the amount of \$2,000,000 for additional overtime appropriation.

Additional overtime appropriation is necessary due to correctional officer and food service position vacancies which have increased during the COVID-19 Pandemic. During the second quarter of this fiscal year, we began paying out overtime as it is earned, in order to encourage the retention of our current staff. We have expensed \$3,165,141.03 in this appropriation this fiscal year to date, and ADC will need additional overtime appropriation to continue operations in a safe and effective manner. Current outstanding liabilities total \$659,605.92 with \$1,418,579.97 in available appropriation and \$466,279 in blocked appropriation.

Sincerely,


Solomon Graves,
Secretary of Corrections

cc: Jeff Jerry
Lamont Wimbley
Lasonja Evans

BA: 0480 Fund Center: 509 Fund: HCA0100
FA: SFTY Fund Bal: \$48,880,759
JN 2/6/21