



STATE OF ARKANSAS
**Department of Finance
and Administration**

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March 16, 2021

Senator Ricky Hill, Co-Chair
Representative Monte Hodges, Co-Chair
PEER/Review Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY21 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY21 - MARCH PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0238	Ethics Commission	21		X		\$ 5,300.00		X	This additional appropriation request is needed in Personal Services Matching due to FY21 performance increases and other salary adjustments.
0241	Judicial Discipline & Disability Commission	21		X		\$ 21,100.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0298	DOA - Veterinary Medical Examining Board	21		X		\$ 800.00		X	This additional appropriation is requested in Regular Salaries due to performance increases.
0360	Claims Commission	21		X		\$ 14,950.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0395	DOC - Development Finance Authority	21		X		\$ 24,180.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0400	DOA - Agriculture Department	21		X		\$ 28,300.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0430	DEE - Liquefied Petroleum Gas Board	21		X		\$ 13,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0450	Public Service Commission	21		X		\$ 6,000.00		X	This additional appropriation request is needed in Personal Services Matching due to FY21 performance increases and other salary adjustments.
0455	DOA - Natural Resources Commission	21		X		\$ 210,600.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0975	DOM - Military Department	21		X		\$ 3,500.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
9909	DIG - Internal Audit	21		X		\$ 43,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to salary adjustments within the biennium.
0700	DOE - Higher Education	21		X		\$ 39,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0630	DFA - Revenue Services Division	21		X		\$ 60,000.00		X	This additional Extra Help appropriation is requested to support salaries for Interns.
9902	DOC - Office of Skills Development	21		X		\$ 67,074.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0341	DOC - Waterways Commission	21		X		\$ 5,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0402	DOC - Aeronautics	21		X		\$ 29,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0318	DOE - Martin Luther King, Jr. Commission	21		X		\$ 30,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0261	DFA - Tobacco Control	21		X		\$ 25,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.

0612	DFA - ABC Enforcement	21	X	\$ 5,000.00	X	This additional appropriation request is needed in Personal Services Matching due to FY21 performance increases and other salary adjustments.
0472	DTSS - Geographic Information Systems	21	X	\$ 14,000.00	X	This additional appropriation request is needed in Personal Services Matching due to match adjustments and the measurable increase in benefits for new hires.
0500	DOE - Elementary & Secondary Education	21	X	\$ 29,500.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0710	DHS - Medical Services	21	X	\$ 566,504.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases, other salary adjustments and salary payments made to Direct Care Workers in the beginning of FY21.
0232	Election Commissioners	21	X	\$ 9,000.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0032	Supreme Court	21	X	\$ 548,400.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0028	Prosecutor Coordinator	21	X	\$ 62,500.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0023	Administrative Office of the Courts	21	X	\$ 252,000.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0520	DOC - Rehabilitation Services	21	X	\$ 23,375.00	X	The additional appropriation request is needed in Regular Salaries and Personal Services Matching due to a program manager retiring earlier this state year, causing a large lump sum payout. In addition, the needs for the Telecommunication Access Program is expanded, so the agency has cost distributed an internal position from the ICAN program to help support the program. This is funded by special revenues.
0810	DOC - Division of Workforce Services	21	X	\$ 80,900.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0955	DPS - Crime Laboratory	21	X	\$ 11,396.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0246	DOH - Physical Therapy Board	21	X	\$ 6,529.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0254	DOH - Social Work Licensing Board	21	X	\$ 845.00	X	This additional appropriation request is needed in Personal Services Matching due to FY21 performance increases and other match adjustments.
0277	DOH - Nursing Board	21	X	\$ 39,823.00	X	This additional appropriation request is needed in Personal Services Matching due to FY21 performance increases and other match adjustments.
0279	DOH - Dispensing Opticians Board	21	X	\$ 2,795.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0319	DOH - Minority Health Commission	21	X	\$ 5,159.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0995	DPS - Emergency Management	21	X	\$ 61,332.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0203	DLL - Accountancy Board	21	X	\$ 26,000.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0205	DLL - Appraiser Licensing & Certification Board	21	X	\$ 2,500.00	X	This additional appropriation request is needed in Personal Services Matching due to FY21 performance increases and other match adjustments.
0210	DLL - Auctioneer's Board	21	X	\$ 18,700.00	X	This additional appropriation request is needed in Regular Salaries due to FY21 performance increases and other salary adjustments.

0236	DLL - Engineers & Land Surveyors Board	21	X	\$ 23,000.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
0255	DLL - Home Inspectors Registration Board	21	X	\$ 2,800.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
9913	DPS - Administration & Shared Services	21	X	\$ 19,050.00	X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary and match adjustments.
				\$0.00		
						\$ 2,436,912.00