



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE SECRETARY**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
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[www.arkansas.gov/dfa](http://www.arkansas.gov/dfa)

April 9, 2021

Senator Ricky Hill, Co-Chair  
Representative Monte Hodges, Co-Chair  
PEER/Review Subcommittee  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

RE: FY21 Cash Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads 'Larry W. Walther'.

Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)



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April 5, 2021

Secretary Larry W. Walther  
Department of Finance and Administration  
Office of Budget  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, AR 72203-3278

Dear Secretary Walther:

The Department of Finance and Administration Racing Commission (BA0631) is requesting an increase in Cash Fund appropriation, Fund NRC0000 – Fund Center 7WJ – Functional Area ADMN, for SFY 2021 from the Cash Fund Holding Appropriation, Act 2 of 2020, Section 28.

Commitment Item – (506:00:10) Professional Fees - \$50,000

The costs associated with attorney fees continues to be higher than in the past due to an increased level of activity related to casinos and horse racing, including but not limited to hearings and commission meetings.

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

A handwritten signature in black ink that reads 'Alan McVey'.

Alan McVey  
Chief of Staff/Chief Fiscal Officer

cc: Alan McVey  
Smokey Campbell  
Melanie Hazeslip



# Division of Higher Education

423 Main Street, Suite 400 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Johnny Key  
Secretary

Maria Markham, Ph.D.  
Director

April 6, 2021

Mr. Larry Walther, Director  
Department of Finance and Administration  
1509 W. 7<sup>th</sup> Street  
Little Rock, AR 72201

Dear Director Walther,

The Arkansas Department of Education – Division of Higher Education (ADHE) respectfully requests on behalf the institutions of higher education listed below, appropriation transfers from the cash fund holding account established in Section 28 of Act 2 of 2020 to the funds listed for FY2020-2021.

These requests are needed to support additional funding that was allocated by the federal government to institutions from the Higher Education Emergency Relief Fund.

**Arkansas Tech University (ATU)**

FY21  
FB 4-7-21  
\$99,989,456.46  
FA: UNIV

Cash Appropriation	ATU/Fund = 2100000/Appropriation = B11		
	Authorized Budget	Increase Request	Revised Appropriation
	2020-21	2020-21	2020-21
REGULAR SALARIES	29,985,982		29,985,982
EXTRA HELP WAGES	7,500,000		7,500,000
OVERTIME	250,000		250,000
PERSONAL SERVICES MATCHING	13,694,747		13,694,747
OPERATING EXPENSES	35,000,000		35,000,000
CONFERENCE FEES & TRAVEL	1,200,000		1,200,000
PROFESSIONAL FEES AND SERVICES	5,000,000		5,000,000
CAPITAL OUTLAY	15,000,000	5,000,000	20,000,000
CAPITAL IMPROVEMENTS	44,497,231		44,497,231
DEBT SERVICE	10,000,000		10,000,000
PROMOTIONAL ITEMS	300,000		300,000
<b>TOTAL APPROPRIATION</b>	<b>162,427,960</b>	<b>5,000,000</b>	<b>167,427,960</b>

**Southeast Arkansas College (SEAC)**

FY21  
 FB 4-7-21  
 \$616,936.95  
 FA: TCOL

Cash Appropriation	SEAC/Fund = 2910000/Appropriation = B65		
DESCRIPTION	Authorized Budget	Increase Request	Revised Appropriation
	2020-21	2020-21	2020-21
REGULAR SALARIES	2,000,000		2,000,000
EXTRA HELP WAGES	1,000,000		1,000,000
OVERTIME	200,000		200,000
PERSONAL SERVICES MATCHING	1,800,000		1,800,000
OPERATING EXPENSES	5,000,000	2,560,591	7,560,591
CONFERENCE FEES & TRAVEL	500,000		500,000
PROFESSIONAL FEES AND SERVICES	1,500,000		1,500,000
CAPITAL OUTLAY	15,000,000		15,000,000
CAPITAL IMPROVEMENTS	6,000,000		6,000,000
DEBT SERVICE	500,000		500,000
FUND TRANSFERS, REFUNDS AND INVESTMENTS	1,200,000		1,200,000
<b>TOTAL APPROPRIATION</b>	<b>34,700,000</b>	<b>2,560,591</b>	<b>37,260,591</b>

**University of Arkansas Community College at Batesville (UACCB)**

FY21  
 FB 4-7-21  
 \$2,623,526.15  
 FA: UNIV

Cash Appropriation	UACCB/Fund = 2790000/Appropriation = B39		
DESCRIPTION	Authorized Budget	Increase Request	Revised Appropriation
	2020-21	2020-21	2020-21
REGULAR SALARIES	1,250,000	350,000	1,600,000
EXTRA HELP WAGES	195,000		195,000
OVERTIME	1,000		1,000
PERSONAL SERVICES MATCHING	1,250,000		1,250,000
OPERATING EXPENSES	3,500,000	4,000,000	7,500,000
CONFERENCE FEES & TRAVEL	150,000		150,000
PROFESSIONAL FEES AND SERVICES	250,000		250,000
CAPITAL OUTLAY	3,500,000		3,500,000
CAPITAL IMPROVEMENTS	1,500,000		1,500,000
DEBT SERVICE	550,000		550,000
PROMOTIONAL ITEMS	25,000		25,000
FUND TRANSFERS, REFUNDS AND INVESTMENTS	750,000		750,000
<b>TOTAL APPROPRIATION</b>	<b>12,921,000</b>	<b>4,350,000</b>	<b>17,271,000</b>

FY21  
 FB 4-7-21  
 \$7,436,879.75  
 FA: TCOL

**Ozarka College (OZC)**

Cash Appropriation	OZC/Fund = 2870000/Appropriation = B63		
DESCRIPTION	Authorized Budget	Increase Request	Revised Appropriation
	2020-21	2020-21	2020-21
REGULAR SALARIES	2,500,000	700,000	3,200,000
EXTRA HELP WAGES	225,000		225,000
OVERTIME	1,000		1,000
PERSONAL SERVICES MATCHING	2,000,000	300,000	2,300,000
OPERATING EXPENSES	3,500,000	1,700,000	5,200,000
CONFERENCE FEES & TRAVEL	50,000		50,000
PROFESSIONAL FEES AND SERVICES	250,000		250,000
CAPITAL OUTLAY	500,000	500,000	1,000,000
CAPITAL IMPROVEMENTS	1,600,000		1,600,000
DEBT SERVICE	475,000		475,000
PROMOTIONAL ITEMS	25,000		25,000
<b>TOTAL APPROPRIATION</b>	<b>11,126,000</b>	<b>3,200,000</b>	<b>14,326,000</b>

FY21  
 FB 4-7-21  
 \$1,523,711.66  
 FA: CCOL

**South Arkansas Community College (SACC)**

Cash Appropriation	SACC/Fund = 2210000/Appropriation = B78		
DESCRIPTION	Authorized Budget	Increase Request	Revised Appropriation
	2020-21	2020-21	2020-21
REGULAR SALARIES	3,632,364	40,000	3,672,364
EXTRA HELP WAGES	278,236		278,236
OVERTIME	34,225		34,225
PERSONAL SERVICES MATCHING	1,237,734	10,000	1,247,734
OPERATING EXPENSES	3,377,338	405,000	3,782,338
CONFERENCE FEES & TRAVEL	171,267		171,267
PROFESSIONAL FEES AND SERVICES	25,346		25,346
CAPITAL OUTLAY	253,248	150,000	403,248
CAPITAL IMPROVEMENTS	7,000,000		7,000,000
DEBT SERVICE	500,000		500,000
FUND TRANSFERS, REFUNDS AND INVESTMENTS	100,000		100,000
PROMOTIONAL ITEMS	50,000		50,000
<b>TOTAL APPROPRIATION</b>	<b>16,659,758</b>	<b>605,000</b>	<b>17,264,758</b>



**Arkansas State University – Three Rivers (ASUTR)**

FY21  
 FB 4-7-21  
 \$61,972,298.77  
 FA: TCOL

Cash Appropriation	ASUTR/Fund = 2850000/Appropriation = B62		
	Authorized Budget	Increase Request	Revised Appropriation
	2020-21	2020-21	2020-21
REGULAR SALARIES	2,657,988		2,657,988
EXTRA HELP WAGES	686,000		686,000
PERSONAL SERVICES MATCHING	1,090,890		1,090,890
OPERATING EXPENSES	1,792,439	500,000	2,292,439
CONFERENCE FEES & TRAVEL	120,523		120,523
PROFESSIONAL FEES AND SERVICES	266,677		266,677
CAPITAL OUTLAY	598,968		598,968
CAPITAL IMPROVEMENTS	500,000		500,000
DEBT SERVICE	200,000		200,000
PROMOTIONAL ITEMS	10,000		10,000
<b>TOTAL APPROPRIATION</b>	<b>7,923,485</b>	<b>500,000</b>	<b>8,423,485</b>

Thank you for your assistance in this matter. If you have questions, please contact Nick Fuller at 501-371-2026 or [nick.fuller@adhe.edu](mailto:nick.fuller@adhe.edu).

Sincerely,




Maria Markham, Ph.D.  
 Director

cc: Jake Bleed, State Budget Administrator, DFA