

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

J5 a

Construction-Related Contracts

1. Agency: ASU - Jonesboro		Contractor: Carter & Burgess, Inc.		State: AR
		Location: Little Rock		
Total Authorized:	\$2,216,831.14	Org. Term: 11/21/2008 06/30/2009	Procurement: RFQ	
Total After Review:	\$2,946,202.51	Funding: Federal - 92% - Grant, Appropriations-92; Cash - 2% - Tuition & Fees, Easement Sale; Other - 6% - City Matching Funds		
Total Projected:	\$3,000,000.00	Contract Number: RA08125015		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	729,371.37	2,133,486.69	Add fees to expanded scope of project to include Phase III of the Marion Berry Parkway project.	
History:				
Amd. 2	0.00	1,187,720.50	Date Extension	06/30/2013
Amd. 1	1,000.00	0.00	Increase and Adjust funds and extend contract date.	06/30/2011
Original:	2,215,831.14		Prepare drawings and specifications for two phases of West Campus Overpass to include shop drawing review and construction inspection.	
2. Agency: Building Authority		Contractor: EMTEC		State: AR
		Location: LITTLE ROCK		
Total Authorized:	\$0.00	Org. Term: 01/20/2013 06/30/2015	Procurement: ABA	
Total After Review:	\$80,000.00	Funding: State - 100%		
Total Projected:	\$500,000.00	Contract Number: 4600028268		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	80,000.00		Services required include, but are not limited to, collection and analysis of samples of suspected hazardous materials, air sampling, laboratory analysis of samples, preparation of reports and recommendations, development of abatement or remediation plans, assistance in the bid phase, oversight of the abatement or remediation work, review of contractor pay applications, abatement/remediation work and closeout documents.	
3. Agency: Building Authority		Contractor: PETTIT & PETTIT CONSULTING ENGINEER		State: AR
		Location: LITTLE ROCK		
Total Authorized:	\$0.00	Org. Term: 01/20/2013 06/30/2015	Procurement: ABA	
Total After Review:	\$182,000.00	Funding: State - 100%		
Total Projected:	\$250,000.00	Contract Number: 4600028269		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Original:	182,000.00		Eng/arch. Design services for energy efficiency improvements & upgrades to the public service commission bldg. Services to include the following: energy audit & lighting survey of bldg, life cycle cost analysis of energy conservation measures, design services & contract administration, commissioning services through the design & construction phases, review of the bldg energy performance after first year of occupancy.	
4. Agency: Northwest Technical Institute		Contractor: Key Architecture Inc.		State: AR
		Location: Fayetteville		
Total Authorized:	\$0.00	Org. Term: 02/01/2013 06/30/2013	Procurement: ABA	
Total After Review:	\$39,200.00	Funding: State - 100%		
Total Projected:	\$400,000.00	Contract Number: NTI20131		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Original: 39,200.00

Provide professional and consulting services for a storage addition to an existing facility, and other minor alterations, repairs, and critical maintenance as needed.

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J5 b

Out-of-State Contracts

1. Agency: Highway and Transportation Department **Contractor:** State Street
Div/Prog: Retirement System **Location:** Winston Salem **State:** NC

Total Authorized: \$161,403.72 **Org. Term:** 02/01/2010 01/31/2011 **Procurement:** RFP
Total After Review: \$286,403.72 **Funding:** Trust - 100% - Retirement investments and contributions
Total Projected: \$110,500.00 **Contract Number:** RA08090124

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	125,000.00	147,478.27	Need to extend contract expiration date and adding funds for upcoming fiscal year.	
History:				
Amd. 2	0.00	77,539.66	Date extension	
Amd. 1	50,903.72	25,451.86	Date Extension	01/31/2012
Original:	110,500.00		Provide custodial, trust services and short-term investment vehicle for residual cash.	

2. Agency: Human Services Department **Contractor:** McKinsey and Company Inc. Washington D.C.
Div/Prog: Medical Services **Location:** Washington **State:** DC

Total Authorized: \$15,000,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** SSJ
Total After Review: \$27,400,000.00 **Funding:** Federal - 50% - Medicaid CFDA 93.778-50; State - 50%
Total Projected: \$15,500,000.00 **Contract Number:** 4600023743

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	12,400,000.00	5,170,000.00	To add funding and deliverables for FY13 in support of the Arkansas Health Care Payment Improvement Initiative. It is anticipated that substantially all deliverables in the current contract will be completed by the end of January. This action will also increase the projected total of the contract to \$27,900,000.00. Service Area is Statewide.	
Original:	15,000,000.00		To provide funding for the Arkansas Health Care Payment Improvement Initiative. To move the health care financing system from fee-for-service to an episode-based bundled payment strategy. The strategy is intended to move the entire Arkansas delivery system to a new and sustainable model of health care financing and stimulate needed system reform. Service Area is Statewide.	

3. Agency: Student Loan Authority **Contractor:** NELNET SERVICING, LLC
Location: LINCOLN **State:** NE

Total Authorized: \$0.00 **Org. Term:** 02/01/2013 06/30/2015 **Procurement:** RFP
Total After Review: \$55,000.00 **Funding:** Cash - 100% - REVENUE BONDS
Total Projected: \$107,500.00 **Contract Number:** 4600028435

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	55,000.00		NELNET will participate as a "back-up" loan servicer to protect ASLA and its investors from any risk in the case where the primary loan servicer (Edfinancial Services) is unable to fulfill its responsibilities.	

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J5 c

In-State Contracts

1. Agency: Human Services Department		Contractor: Al Dodds LPC		
Div/Prog: Children And Family		Location: Camden		State: AR
Total Authorized:	\$73,000.00	Org. Term: 08/01/2012 06/30/2013	Procurement: SSI	
Total After Review:	\$143,000.00	Funding: Federal - 100% - SSBG 93.667-100		
Total Projected:	\$365,000.00	Contract Number: 4600024475		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	70,000.00	56,301.09	Add \$70,000.00 to this contract for Counseling Services in DCFS Area 4. Add revised budget payment schedule. The maximum liability of the contract is \$143,000.00. This action is due to an increase in referrals.	
History:				
Amd. 1	0.00	36,044.09	To move \$1,000.00 from Compensation to Reimbursables in this contract for Counseling Services in DCFS Area 4. The maximum liability of the contract remains the same.	
Original:	73,000.00		To Purchase Counseling Services in DCFS area 4.	
2. Agency: Human Services Department		Contractor: Arkansas Support Network, Inc.		
Div/Prog: Children And Family		Location: Springdale		State: AR
Total Authorized:	\$3,932,260.20	Org. Term: 07/01/2007 06/30/2008	Procurement: RFP	
Total After Review:	\$5,032,260.20	Funding: State - 100%		
Total Projected:	\$1,320,709.60	Contract Number: 4600024506		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 15	1,100,000.00	3,636,952.18	To add \$1,100,000.00 for Developmental Disability Services for DCFS clients statewide. Revising the budget and funding availability attachments. FY '13 liability is \$1,900,000.00. The new Total Project Cost is \$6,832,260.00.	
History:				
Amd. 14	0.00	2,411,724.03	Transparency Conversion (Original Contract 4600012804)CHRIS/PIE	
Amd. 13	0.00	2,411,724.03	Transparency Conversion-Original Contract 4600012804	
Amd. 12	100,000.00	2,411,724.03	To add \$100,000 for Developmental Disability Services for DCFS clients statewide due to higher than anticipated utilization of contract funds. The budget/payment and funding availability attachments will be revised. The total contract liability is \$3,932,260.20	
Amd. 11	800,000.00	2,381,085.40	To amend to extend for Developmental Disability Services for DCFS clients statewide also revising the Budget and Funding availability attachments. The total contract liability is \$3,832,260.20.	06/30/2013
Amd. 10	450,000.00	2,381,085.40	Additional Funds for services due to higher than anticipated utilization of contract funds.	
Amd. 9	400,000.00	1,890,925.00	Additional Funds for services due to higher than anticipated utilization of contract funds.	
Amd. 8	0.00	1,819,720.01	Revises performance indicators.	
Amd. 7	250,000.00	1,591,334.64	Additional Funds, Date Extension	06/30/2012
Amd. 6	492,815.05	1,157,854.17	To extend contract for Developmental Disability Services for DCFS clients statewide. revising attachments 3 & 7.	06/30/2011

Amd. 5	-50,000.00	1,125,359.71	To reduce funding for Developmental Disabilities Services for DCFS clients statewide.	
Amd. 4	542,815.05	703,436.67	Increases funds and extends contract date.	06/30/2010
Amd. 3	139,000.00	514,412.65	Increases funds for services.	
Amd. 2	403,815.05	212,845.78	Increases funds and extends contract date.	06/30/2009
Amd. 1	215,142.25	24,471.78	Increases funds for services.	
Original:	188,672.80		To purchase Developmental Disability Services for DCFS clients statewide.	

3. Agency:	Human Services Department	Contractor:	Centers for Youth and Families	
Div/Prog:	Children And Family	Location:	Little Rock	State: AR
Total Authorized:	\$2,436,920.00	Org. Term:	07/01/2011 06/30/2012	Procurement: RFQ
Total After Review:	\$2,583,920.00	Funding:	Federal - 33% - Foster Care -Title IVE CFDA #93.658-33; State - 67%	
Total Projected:	\$5,077,880.00		Contract Number:	4600024650
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 6	147,000.00	1,691,418.00	To add \$147,000.00 for Therapeutic Foster Care Services for DCFS clients statewide. Revising the budget and funding availability attachments. Revised the projected total cost to \$5,224,880.00.	
History:				
Amd. 5	0.00	898,138.00	Transparency Conversion - 4600021471- CHIRS/PIE	
Amd. 4	0.00	898,138.00	Transparency Conversion - Original Contract #4600021471	
Amd. 3	1,215,450.00	898,138.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The total contract liability is \$2,436,920.00.	06/30/2013
Amd. 2	-48,000.00	898,138.00	Reduces Funds.	
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	1,269,470.00		To purchase Therapeutic Foster Care Services for DCFS clients statewide. Adding a Budget/Payment Schedule, Performance Indicators and Certification of Compliance. The total liability is \$1,269,470.00. Statewide.	

4. Agency:	Human Services Department	Contractor:	Counseling Associates Inc	
Div/Prog:	Children And Family	Location:	Russellville	State: AR
Total Authorized:	\$80,000.00	Org. Term:	07/01/2012 06/30/2013	Procurement: RFP
Total After Review:	\$130,000.00	Funding:	Federal - 100% - Social Service Block Grant (CFDA 93.667)-100	
Total Projected:	\$400,000.00		Contract Number:	4600025205
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	50,000.00	61,011.57	Add \$50,000.00 to this contract for Counseling Services in DCFS Areas 2,3,5 which include Conway,Faulkner, Johnson, Perry,Pope and Yell Counties. Add revised budget payment schedule. The new maximum liability of the contract is \$130,000.00. This action is due to an increase in referrals.	
History:				
Amd. 1	0.00	0.00	Transparency Conversion-Original Contract Number 4600023775	
Original:	80,000.00		To provide Counseling Services in part of DCFS Areas 2,3, and 5 which includes Conway, Faulkner, Johnson, Perry, Pope and Yell Counties.	

5. Agency:	Human Services Department	Contractor:	Counseling Associates, Inc.	
Div/Prog:	Children And Family	Location:	Russellville	State: AR
Total Authorized:	\$65,948.00	Org. Term:	07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$109,948.00	Funding:	State - 100%	
Total Projected:	\$22,474.00		Contract Number:	4600025211
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date

Amd. 6	44,000.00	63,957.50	Add \$44,000.00 to this contract for Intensive Family Service in DCFS Areas 3.5 which include Conway Faulkner, Perry and Pope Counties. Add revised budget payment schedule and revised funding availability. The new maximum liability of the contract is \$109,948.00. This action is due to an increase in referrals.	
History:				
Amd. 5	0.00	20,805.00	Transparency conversion 4600021742 CHRIS/PIE	
Amd. 4	0.00	20,805.00	Transparency Conversion -Original Contract number 4600021742	
Amd. 3	22,474.00	20,805.00	To amend to add \$22,474.00 for FY13 and extend this contract for Intensive Family Services in DCFS Areas 3 and 5 which includes Conway, Faulkner, Perry and Pope Counties, add revised budget/payment schedule and add a funding availability. The new maximum liability of the contract is \$65,948.00.	06/30/2013
Amd. 2	21,000.00	19,191.25	Additional Funds for services due to increase in referrals.	
Amd. 1	0.00	6,526.25	Amends Performance Indicators.	
Original:	22,474.00		To provide DCFS family services in Conway, Faulkner, Perry and Pope counties.	

6. Agency:	Human Services Department		Contractor:	Fort Smith Children's Emergency Shelter	
Div/Prog:	Children And Family		Location:	Fort Smith	
			State:	AR	
Total Authorized:	\$1,572,328.70	Org. Term:	07/01/2009 06/30/2010	Procurement:	RFP
Total After Review:	\$1,635,328.70	Funding:	Federal - 39% - SSBG; Foster Care - Title IVE (CFDA 93.658); NA-ARRA DCFS IVE-39; State - 61%		
Total Projected:	\$1,535,219.20		Contract Number:	4600024771	
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date	
Amd. 10	63,000.00	1,353,008.84	To add \$63,000.00 for Emergency Shelter services for DCFS clients statewide. Revising the Budget/Payment Schedule and Funding Availability attachments. FY13 liability is \$455,841.30		
History:					
Amd. 9	0.00	1,021,320.00	Transparency Conversion - Original Contract 4600016785 CHRIS/PIE		
Amd. 8	0.00	1,021,320.00	Transparency Conversion - Original Contract 4600016785		
Amd. 7	392,841.30	1,021,320.00	To amend to extend for Emergency Shelter for DCFS clients statewide. New contract liability is \$1,572,328.70. Services are provided statewide.	06/30/2013	
Amd. 6	8,000.00	999,600.36	Additional Funds for Emergency Shelter Services due to over-utilization of current funding.		
Amd. 5	0.00	675,144.44	Adjust funding.		
Amd. 4	392,841.30	650,693.72	Additional Funds, Date Extension	06/30/2012	
Amd. 3	9,036.50	620,988.28	Additional Funds		
Amd. 2	383,804.80	244,007.00	Additional Funds, Date Extension	06/30/2011	
Amd. 1	2,000.00	224,565.24	Provide for Emergency Shelter Services for DCFS clients statewide and revise attachment 3.		
Original:	383,804.80		To provide Emergency Shelter Services for DCFS clients statewide.		

7. Agency:	Human Services Department		Contractor:	HLH Consultants LLC	
Div/Prog:	Children And Family		Location:	Little Rock	
			State:	AR	
Total Authorized:	\$104,000.00	Org. Term:	07/01/2011	06/30/2012	Procurement: RFP
Total After Review:	\$155,000.00	Funding:	Federal - 100% - SSBG & Adoption Incentive-100		
Total Projected:	\$27,000.00				Contract Number: 4600021330
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 4	51,000.00	85,050.00	To add \$51,000.00 to this contract for Home Study services in DCFS Areas 6,7. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$155,000.00. This action is due to an increase in referrals.		
History:					
Amd. 3	30,000.00	51,300.00	To amend to add \$30,000.00 and counties in area 5 (Conway, Faulkner, Pope and Van Buren)to this contract for Home Study services 6,7. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$104,000.00.		
Amd. 2	27,000.00	22,500.00	To amend to add \$27,000.00 for FY '13 and extend this contract for Home Study services in DCFS Areas 6,7. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$74,000.00.		06/30/2013
Amd. 1	20,000.00	20,250.00	Additional Funds for services due to increase in referrals.		
Original:	27,000.00		Provide Home Study services in DCFS Areas 6,7.		

8. Agency:	Human Services Department		Contractor:	HLH Consultants LLC	
Div/Prog:	Children And Family		Location:	Little Rock	
			State:	AR	
Total Authorized:	\$286,520.00	Org. Term:	07/01/2011	06/30/2012	Procurement: RFP
Total After Review:	\$346,520.00	Funding:	State - 100%		
Total Projected:	\$423,040.00				Contract Number: 4600021740
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 5	60,000.00	273,473.75	To amend to add \$60,000.00 to this contract for Intensive Family Services in DCFS Areas 6,7. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$346,520.00. This action is due to an increase in referrals.		
History:					
Amd. 4	15,000.00	33,333.75	To amend to add \$15,000.00 and Lincoln, Lonoke counties in DCFS Area 7 to this contract for Intensive Family Services in DCFS Area 6,7. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$286,520.00.		
Amd. 3	105,760.00	20,805.00	To amend to add \$105,760.00 for FY 13 and extend this contract for Intensive Family Services in DCFS Area 6,7. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$271,520.00.		06/30/2013
Amd. 2	60,000.00	102,702.50	Additional Funds for services due to increase in referrals.		
Amd. 1	0.00	16,362.50	Revises Performance Indicators.		
Original:	105,760.00		To provide Intensive Family Services in DCFS Areas 6,7.		

9. Agency:	Human Services Department		Contractor:	HLH Consultants LLC	
Div/Prog:	Children And Family		Location:	Little Rock	
			State:	AR	
Total Authorized:	\$360,000.00	Org. Term:	07/01/2002	06/30/2013	Procurement: RFP
Total After Review:	\$382,000.00	Funding:	Federal - 100% - SSBG Title XX (CFDA 93.667)-100		
Total Projected:	\$1,800,000.00				Contract Number: 4600023780
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date

Amd. 1 22,000.00 184,858.72 To add \$22,000.00 to this contract for Counseling Services in DCFS Area 6.
 Add revised budget/payment schedule. The new maximum liability of the
 contract is \$382,000.00. This action is due to an increase in referrals.
 Original: 360,000.00 To provide Counseling Services in DCFS Area 6.

10. Agency: Human Services Department **Contractor:** Housley Counseling Services Inc
Div/Prog: Children And Family **Location:** Fayetteville **State:** AR
Total Authorized: \$140,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP
Total After Review: \$220,000.00 **Funding:** Federal - 100% - SSBG Title XX (CFDA 93.667)-100
Total Projected: \$700,000.00 **Contract Number:** 4600023781
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 1 80,000.00 98,740.58 To add \$80,000.00 to this contract for Counseling Services in DCFS Area 1.
 Add revised budget payment schedule. The new maximum liability of the
 contract is \$220,000.00. This action is due to an increase in referrals. Service
 area remains the same.
 Original: 140,000.00 To provide Counseling Services in DCFS Area 1 which includes Bentonv,
 Carroll, Madison and Washington Counties.

11. Agency: Human Services Department **Contractor:** James M Wunderle dba NWA Family Counseling Inc
Div/Prog: Children And Family **Location:** Springdale **State:** AR
Total Authorized: \$90,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP
Total After Review: \$111,000.00 **Funding:** Federal - 100% - SSBG Title XX (CFDA93.667)-100
Total Projected: \$450,000.00 **Contract Number:** 4600023784
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 1 21,000.00 32,037.84 To add \$21,000.00 to this contract for Counseling Services in DCFS Area 5.
 Add revised budget/payment schedule. The new maximum liability of the
 contract is \$111,000.00. This action is due to an increase in referrals. Service
 area remains the same.
 Original: 90,000.00 To provide counseling services in DCFS Area 5 which includes Baxter,
 Boone, Marion, Newton, Searcy and Van Buren counties.

12. Agency: Human Services Department **Contractor:** Lee Lowder LPC Inc.
Div/Prog: Children And Family **Location:** Little Rock **State:** AR
Total Authorized: \$65,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP
Total After Review: \$95,000.00 **Funding:** Federal - 100% - 93.667-Social Service Block Grant-100
Total Projected: \$325,000.00 **Contract Number:** 4600023782
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 1 30,000.00 40,023.14 Add \$30,000.00 to this contract for Counseling Services in DCFS Area 3.
 Add revised budget payment schedule. The new maximum liability of the
 contract is \$95,000.00. This action is due to an increase in referrals.
 Original: 65,000.00 To provide counseling services in DCFS Area 3.

13. Agency: Human Services Department **Contractor:** Life Strategies Counseling Inc
Div/Prog: Children And Family **Location:** Jonesboro **State:** AR
Total Authorized: \$70,000.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP
Total After Review: \$100,000.00 **Funding:** Federal - 100% - Social Services Block Grant/Title XX CFDA 93.667-100
Total Projected: \$350,000.00 **Contract Number:** 4600023783
Org/Amt: Amount Paid To Date Objective: New Exp Date
 Amd. 1 30,000.00 33,805.00 To add \$30,000.00 to this contract for Counseling Services in DCFS Areas
 8,9. Add revised budget/payment schedule. The new maximum liability of
 the contract is \$100,000.00. This action is due to an increase in referrals.
 COUNTIES: Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett,
 Randolph,
 Original: 70,000.00 To provide counseling services in DCFS areas 8 & 9. Coverage area is Clay,
 Craighead, Greene, Lawrence, Mississippi, Poinsett, and Randolph counties.

14. Agency: Human Services Department		Contractor: Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc	
Div/Prog: Children And Family		Location: Jonesboro	State: AR
Total Authorized:	\$1,849,872.00	Org. Term: 07/01/2011 06/30/2012	Procurement: RFQ
Total After Review:	\$1,864,376.00	Funding: Federal - 33% - Title IVE CFDA 93.658 -33; State - 67%	
Total Projected:	\$3,565,320.00	Contract Number: 4600024795	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 7	14,504.00	1,293,816.00	To add \$14,504.00 for Therapeutic Foster Care Services for DCFS clients statewide and change the Projected Total Cost of this contract to the new amount of \$3,755,076.00. Revise budget and funding availability attachments. FY '13 liability is \$932,844.00.
History:			
Amd. 6	0.00	599,252.00	Transparency Conversion (4600021481) CHRIS/PIE
Amd. 5	0.00	599,252.00	Transparency Conversion - Original Contract #4600021481.
Amd. 4	918,340.00	599,252.00	To amend to extend for Therapeutic Foster Care Services(CSEA) for DCFS clients statewide. The contract liability is \$1,849,872.00.
Amd. 3	20,000.00	526,510.00	(1) To add \$20,000.00 and move funding within the contract for Therapeutic Foster Care Services for DCFS clients statewide due to over utilization of contract funding (2) Revise the Budget, attachment 3. The new contract liability is \$931,532.00
Amd. 2	20,202.00	219,410.00	Additional Funds, Move Funds, Adds Therapeutic Foster Care Services.
Amd. 1	0.00	0.00	Revises Performance Indicators.
Original:	891,330.00		To purchase Therapeutic Foster Care Services (CSEA) for DCFS clients statewide. Adding Budget/Payment Schedule, Performance Indicators and Certification of Compliance.

15. Agency: Human Services Department		Contractor: Safe Haven Inc.	
Div/Prog: Children And Family		Location: Fort Smith	State: AR
Total Authorized:	\$170,000.00	Org. Term: 07/01/2011 06/30/2012	Procurement: SSI
Total After Review:	\$190,000.00	Funding: Federal - 100% - Adoptive Incentive and SSBG-100	
Total Projected:	\$340,000.00	Contract Number: 4600021665	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 3	20,000.00	121,500.00	To add \$20,000.00 to this contract for Psychological Evaluations in DCFS Area 2. Add revised Budget/Payment Schedule and revised Funding Availability. The new maximum liability of the contract is \$190,000.00. This action is due to an increase in referrals.
History:			
Amd. 2	0.00	63,100.00	To amend to change internal order to HFFX1011-SSBG in this contract for Psychological Evaluations in DCFS Area 2. The maximum liability of the contract and everything else remains the same.
Amd. 1	85,000.00	52,800.00	To amend to add \$85,000.00 for FY13 and extend this contract for Psychological Evaluations in DCFS Area 2. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$170,000.00. Counties served are Crawford, Franklin, Johnson, Logan, Scott, Sebastian, and Yell.
Original:	85,000.00		To provide Psychological Evaluations in DCFS Area 2

16. Agency: Human Services Department		Contractor: Serenity Counseling LLC	
Div/Prog: Children And Family		Location: Huntington	State: AR
Total Authorized:	\$34,000.00	Org. Term: 07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$49,000.00	Funding: Federal - 100% - SSBG CFDA 93.667; Adoptive Incentive 93.603-100	
Total Projected:	\$68,000.00	Contract Number: 4600021331	
Org/Amt:	Amount	Paid To Date	Objective:

Amd. 2	15,000.00	24,750.00	To add \$15,000.00 to this contract for Home Study services in DCFS Area 2. Add revised Budget/Payment Schedule and revised Funding Availability. The new maximum liability of the contract is \$49,000.00. This action is due to increase in referrals.	
History:				
Amd. 1	17,000.00	6,750.00	To amend to add \$17,000.00 for FY '13 and extend this contract for Home Study services in DCFS Area 2. Add revised budget/payment schedule and add funding availability. The new maximum liability of the contract is \$34,000.00. Counties served are Crawford, Franklin, Johnson, Logan, Scott, Sebastian, and Yell.	06/30/2013
Original:	17,000.00		To provide Home Study services in DCFS area 2 Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.	

17. Agency: Human Services Department		Contractor: The United Methodist Children's Home, Inc. dba United Methodist Children's Home		
Div/Prog: Children And Family		Location: Little Rock	State: AR	
Total Authorized:	\$3,909,643.20	Org. Term: 07/01/2011 06/30/2012	Procurement: RFP	
Total After Review:	\$3,929,643.20	Funding: Federal - 20% - Title IV-E-20; State - 80%		
Total Projected:	\$7,609,286.40	Contract Number: 4600024714		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 5	20,000.00	2,812,547.74	To add \$20,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide. Revising the budget and the funding availability attachments. FY '13 liability is \$1,922,321.60.	
History:				
Amd. 4	0.00	1,452,908.98	Transparency Conversion - 4600021766 - CHRIS/PIE	
Amd. 3	0.00	1,452,908.98	Transparency Conversion - Original Contract #4600021766	
Amd. 2	1,902,321.60	1,452,908.98	To amend to extend for Residential Treatment Services for DCFS clients statewide. The contract liability is \$3,909,643.20.	06/30/2013
Amd. 1	105,000.00	1,276,683.64	To add \$105,000.00 and move funding within the contract for Residential Treatment Services for DCFS clients statewide due to over-utilization of current funding and revise the Budget attachment. The new contract liability is \$2,007,321.60.	
Original:	1,902,321.60		To purchase Residential Treatment Services for Division of Children and Family Services clients statewide.	

18. Agency: Human Services Department		Contractor: United Methodist Behavioral Health Systems, Inc.		
Div/Prog: Children And Family		Location: Maumelle	State: AR	
Total Authorized:	\$3,565,384.00	Org. Term: 07/01/2007 06/30/2008	Procurement: RFQ	
Total After Review:	\$3,815,384.00	Funding: State - 100%		
Total Projected:	\$754,936.00	Contract Number: 4600024709		
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 16	250,000.00	3,106,453.00	To add \$250,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide. Revising the budget and funding availability attachments. FY '13 liability is \$850,000.00.	
History:				
Amd. 15	0.00	2,425,970.00	Transparency Conversion - 4600012811 - CHRIS/PIE	
Amd. 14	0.00	2,425,970.00	Transparency Conversion - Original Contract #4600012811	
Amd. 13	600,000.00	2,425,970.00	To amend to extend for Comprehensive Residential Treatment services for DCFS clients statewide and revise the budget and funding availability attachments. The total liability is \$3,565,384.00.	06/30/2013
Amd. 12	325,000.00	2,425,970.00	Additional Funds for Comprehensive Residential Treatment services.	
Amd. 11	600,000.00	1,605,605.00	Additional Funds	06/30/2012

Amd. 10	250,000.00	1,541,473.00	Additional Funds	
Amd. 9	350,000.00	1,100,644.00	Additional Funds	
Amd. 8	450,000.00	557,783.00	Additional Funds, Date Extension	06/30/2011
Amd. 7	420,000.00	393,484.00	Increase funds.	
Amd. 6	100,000.00	393,484.00	Increases funds.	
Amd. 5	237,744.00	109,786.00	Increases funds and extends contract date.	06/30/2010
Amd. 4	50,000.00	109,786.00	Increase funds.	
Amd. 3	60,000.00	108,572.00	Increase funds.	
Amd. 2	61,320.00	15,330.00	Increases funds and extends contract date.	06/30/2009
Amd. 1	-46,528.00	15,330.00	Reduce funds.	
Original:	107,848.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide.	

19. Agency: Human Services Department **Contractor:** Arkansas Hunger Relief Alliance, Inc.
Div/Prog: County Operations **Location:** Little Rock **State:** AR
Total Authorized: \$0.00 **Org. Term:** 01/18/2013 06/30/2013 **Procurement:** SSJ
Total After Review: \$49,870.00 **Funding:** Federal - 50% - USDA, Food and Nutrition Service - CFDA 10.561-50; Other - 50% - HRA
Total Projected: \$199,480.00 **Contract Number:** 4600028092
Org/Amt: Amount Paid To Date Objective: New Exp Date
Original: 49,870.00 The purpose of this contract is to acquire hunger relief services in the state of Arkansas. The Arkansas Hunger Relief Alliance will be continuing a SNAP outreach campaign targeting local hunger relief, social service, and healthcare agencies throughout the state. Service Area is Statewide.

20. Agency: Human Services Department **Contractor:** AmiCare of Arkansas LLC dba Piney Ridge Treatment Center
Div/Prog: Youth Services **Location:** Fayetteville **State:** AR
Total Authorized: \$363,200.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFQ
Total After Review: \$473,200.00 **Funding:** Federal - 65% - SSBG-65; State - 7%; Other - 28% - TCM, Rehab (Compensation)
Total Projected: \$175,000.00 **Contract Number:** 4600021803
Org/Amt: Amount Paid To Date Objective: New Exp Date
Amd. 5 110,000.00 133,059.00 To shift funding sources due to utilization and add \$110,000.00 in compensation for Residential, Step-Down, and Out-Patient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The Total Projected Cost of the contract has been updated to \$2,348,200.00.
History:
Amd. 4 226,000.00 129,759.00 To add \$226,000.00 in compensation for Residential, Step-Down, and Out-patient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The facility, which serves residents statewide, is located in Washington County, Arkansas.
Amd. 3 25,000.00 50,834.00 To extend the contract for the original purpose and coverage area through June 30, 2013 and to add \$25,000 in compensation for Residential, Step-Down and outpatient Sex Offender treatment to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Washington County, Arkansas. 06/30/2013

Amd. 2	10,000.00	42,434.00	Additional Funds for the residential, step-down, and out-patient sex offender treatment program.
Amd. 1	77,200.00	17,360.00	Additional Funds, Change Information
Original:	25,000.00		To initiate a new contract and add \$ 25,000.00 in compensation for the residential, step-down, and out-patient sex offender treatment to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/2011 through 06

21. **Agency:** Human Services Department **Contractor:** Consolidated Youth Services, Inc.
Div/Prog: Youth Services **Location:** Jonesboro **State:** AR
Total Authorized: \$18,574,719.83 **Org. Term:** 07/01/2008 06/30/2009 **Procurement:** RFP
Total After Review: \$18,649,719.83 **Funding:** Federal - 1% - Title I CFDA 94.013 Title I Transition CFDA 94.013 -1; State - 96%; Other - 3% - DYS Internal Fund; Rehab Comp
Total Projected: \$24,500,000.00 **Contract Number:** 4600024674

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 23	75,000.00	16,323,206.80	To shift a funding source due to utilization for the Colt JTC. To add \$ 75,000.00 of compensation for the Harrisburg JTC. Both facilities provide serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. The Colt JTC is located in St. Francis County, Arkansas and the Harrisburg JTC is located in Poinsett County, Arkansas.	
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History:

Amd. 22	173,334.74	15,679,418.47	To add \$19,833.86 of Title I funds & \$3,500.09 of Title I Transition funds to Colt JTC, & to add \$25,500.67 of Title I funds & \$4,500.12 of Title I Transition funds for Harrisburg JTC which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Add \$120,000.00 to contract for medical expense that exceeds the medical cap. The Colt JTC is located in St. Francis County, Arkansas and Harrisburg JTC is located in Poinsett County, Arkansas.	
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Amd. 21	0.00	14,799,416.63	To update substance abuse-related performance deliverable #1- performance indicators #5 and #6 in contract Attachment 1 Scope and Performance Deliverables. The Colt JTC is located in St. Francis County, Arkansas, and the Harrisburg JTC is located in Poinsett County, Arkansas.	
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Amd. 20	0.00	14,133,130.54	Transparency Conversion - Original Contract #4600015107.	
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Amd. 19	0.00	14,133,130.54	To update education-related performance deliverable #6 in contract Attachment I (Scope and Performance Deliverables). The Colt JTC is located in St. Francis County, Arkansas, and the Harrisburg JTC is located in Poinsett County, Arkansas.	
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Amd. 18	14,000.00	13,837,677.25	To add \$14,000.00 FY'12 contract compensation due to utilization to the for the Harrisburg Juvenile Treatment Center for the management and maintenance of the facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. The Colt JTC is located in St. Francis County, Arkansas and the Harrisburg JTC is located in Poinsett County, Arkansas.	
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Amd. 17	3,540,120.00	13,510,183.49	To extend contract for the original stated purpose & coverage area through June 30, 2013. To add compensation funding for Colt JTC & Harrisburg JTC for operation & maintenance of facilities providing serious offender residential services to juveniles committed to DYS by JD statewide. Also add compensation funding to Colt JTC & Harrisburg JTC for Education Programs. Colt JTC is located in St. Francis County, Arkansas & Harrisburg JTC is located in Poinsett County, Arkansas.	06/30/2013
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Amd. 16	25,100.00	12,921,500.76	Additional Funds due to utilization.	
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Amd. 15	212,349.28	11,620,500.91	Additional Funds for medical expenses exceeding contract medical expenses cap.	
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Amd. 14	0.00	10,836,283.70	Adjust contract funding.	
Amd. 13	3,553,543.61	9,778,708.47	Additional Funds, Date Extension	06/30/2012
Amd. 12	37,589.00	9,767,449.54	Additional Funds	
Amd. 11	142,000.00	8,517,693.36	Additional Funds	
Amd. 10	31,321.71	8,184,550.36	Additional Funds	
Amd. 9	3,590,379.00	6,014,661.33	Additional Funds, Date Extension	06/30/2011
Amd. 8	0.00	5,671,813.05	Revises Performance Measures.	
Amd. 7	52,467.52	4,780,197.05	Increases funds.	
Amd. 6	64,503.97	4,480,656.05	Increases funds.	
Amd. 5	3,502,182.06	0.00	Increases funds and extends contract date.	06/30/2010
Amd. 4	0.00	2,659,202.00	Adjust funds.	
Amd. 3	95,708.94	2,327,947.00	Increase funds.	
Amd. 2	0.00	2,069,261.00	Adjust funds.	
Amd. 1	0.00	599,889.00	To revise scope and performance indicators.	
Original:	3,540,120.00		To initiate a contract to provide the management and operation of the Colt Juvenile Treatment Center (CJTC) and the Harrisburg Juvenile Treatment Center (HJTC) which provide residential serious offender treatment services delivered to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 07/01/08 through 06/30/09. The Colt JTC is located in St. Francis County Arkansas and the Harrisburg JTC is located in Poinsett County Arkansas.	

22. Agency:	Human Services Department	Contractor:	South Arkansas Youth Services, Inc.
Div/Prog:	Youth Services	Location:	Magnolia
		State:	AR
Total Authorized:	\$9,303,822.37	Org. Term:	07/01/2008 06/30/2009
Total After Review:	\$9,349,822.37	Funding:	Federal - 8% - Title I (CFDA 84.013); SSBG (CFDA 93.667)-8; State - 86%; Other - 6% - Targeted Case Management; Rehab; DYS Internal Fund
Total Projected:	\$10,000,000.00	Contract Number:	4600025143
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 22	46,000.00	8,037,778.59	To shift funding sources due to utilization and add \$46,000.00 compensation funding to the Lewisville JTC contract which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. The Lewisville Juvenile Treatment Center (LJTC) is located in Lafayette County, Arkansas.
History:			
Amd. 21	139,697.32	7,761,422.82	To add \$ 32,683.22 of Title I funds and \$ 7,014.10 of Title I Transition funds to the Lewisville JTC contract which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to shift funding due to utilization and add \$ 100,000.00 for medical expense which exceeds the contract medical expense cap. The Lewisville Juvenile Treatment Center (LJTC) is located in Lafayette County, Arkansas.
Amd. 20	0.00	7,209,868.54	To update substance abuse related performance deliverable #1-performance indicators #5 and #6 in contract Attachment I Scope & Performance Deliverables. The Lewisville Juvenile Treatment Center (LJTC) is located in Lafayette County, Arkansas.
Amd. 19	0.00	7,083,604.54	Transparency Conversion-Original Contract #4600015101

Amd. 18	0.00	7,083,604.54	To update education related performance deliverable #6 in contract Attachment I Scope & Performance Deliverables. The Lewisville Juvenile Treatment Center (LJTC) is located in Lafayette County, Arkansas.	
Amd. 17	1,660,800.00	6,727,488.83	To extend the contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,576,800.00 in compensation for the Lewisville Juvenile Treatment Center for the operation and maintenance of the facility which provides serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to add \$84,000.00 in compensation for Education Programs.	06/30/2013
Amd. 16	105,000.00	6,427,919.24	Additional Funds for serious offender residential services due to utilization.	
Amd. 15	143,757.47	5,924,035.12	Additional Funds for medical expenses exceeding contract medical expense cap.	
Amd. 14	0.00	5,596,361.93	Adjust contract funding.	
Amd. 13	0.00	5,335,250.98	Adjust contract funding.	
Amd. 12	1,667,092.29	4,977,385.57	Date Extension	06/30/2012
Amd. 11	58,152.00	4,977,385.57	Additional Funds	
Amd. 10	194,000.00	4,364,978.13	Additional Funds	
Amd. 9	14,682.08	4,061,836.81	Additional Funds	
Amd. 8	1,841,077.62	3,044,680.77	Additional Funds, Date Extension	06/30/2011
Amd. 7	0.00	2,887,312.77	To provide clarification of terms regarding medical payments.	
Amd. 6	24,285.36	2,429,824.77	Increases funds for medical expenses.	
Amd. 5	30,171.27	2,280,449.81	Increases funds.	
Amd. 4	1,641,219.12	1,445,244.19	Increases funds and extends contract date.	06/30/2010
Amd. 3	123,087.84	1,168,629.81	Increase funds.	
Amd. 2	0.00	1,101,813.81	Adjust funds.	
Amd. 1	0.00	398,568.00	To revise scope and performance indicators.	
Original:	1,660,800.00		For the operation and maintenance of the Lewisville Juvenile Treatment Center (LJTC) which provides serious offender residential services are delivered to juveniles committed to DYS by Judicial Districts statewide. The Lewisville LJTC is located in Lafayette County.	

23. Agency: Human Services Department	Contractor: South Arkansas Youth Services, Inc.
Div/Prog: Youth Services	Location: Magnolia State: AR
Total Authorized: \$20,886,774.19	Org. Term: 10/01/2008 06/30/2009 Procurement: RFP
Total After Review: \$21,162,297.19	Funding: Federal - 5% - Title I (CFDA 84.013); SSBG (CFDA 93.667)-5; State - 77%; Other - 18% - DYS Internal Fund; Rehab Medical; Rehab Comp; Rehab Option
Total Projected: \$19,695,000.00	Contract Number: 4600025107
Org/Amt: <u>Amount</u> <u>Paid To Date</u> <u>Objective:</u>	<u>New Exp Date</u>

Amd. 22	275,523.00	18,105,518.60	To shift funding due to utilization. Also, to add compensation of \$ 185,523.00 to the Dermott Juvenile Correctional Facility (DJCF) and \$ 90,000.00 to the Dermott Juvenile Treatment Center (DJTC) which provide serious offender residential services to juveniles committed to DYS by Judicial Districts statewide. The Dermott facility is located in Chicot County, Arkansas	
History:				
Amd. 21	293,498.96	17,390,525.69	To add \$ 40,833.74 of Title 1 funds and \$ 7,665.22 of Title 1 Transitional funds to the Dermott Juvenile Treatment Center (DJTC). Also, to shift funding due to utilization and add \$245,000.00 for medical expense. This action is also to increase the projected total cost of the contract. This amendment action is for the original stated purpose and coverage area of the contract. The projected total cost has been increased. The Dermott facility is located in Chicot County.	
Amd. 20	0.00	15,565,459.18	Transparency Conversion-Original Contract#4600015660	
Amd. 19	0.00	15,565,459.18	To Update education related performance deliverable #6 in contract Attachment 1 Scope and Performance Deliverables. The Dermott facility is located in Chicot County, Arkansas.	
Amd. 18	0.00	15,565,459.18	To adjust FY12 funding lines. The maximum contract liability is not changed by this action. The Dermott facility is located in Chicot County, Arkansas	
Amd. 17	3,663,350.00	14,820,383.46	To extend this contract for the original stated purpose and coverage area through June 30, 2013. And, to add \$1,587,750.00 for the Dermott Juvenile Treatment Center and \$1,752,000.00 for Dermott Correctional Facility (18-21 yr. olds) Program provides Serious Offender residential services to juveniles committed to DYS by Judicial Districts statewide. Also, to add \$150,000.00 for sex offender treatment in the DJCF (18-21) and \$173,600.00 in compensation for Education Programs.	06/30/2013
Amd. 16	1,058,340.00	14,075,960.60	Additional Funds for serious offender residential services due to utilization.	
Amd. 15	178,757.47	12,780,230.51	Additional Funds for medical expenses exceeding contract medical expense cap.	
Amd. 14	0.00	14,253,194.29	Adjust contract funding.	
Amd. 13	3,669,642.29	10,383,801.42	Date Extension	06/30/2012
Amd. 12	215,855.00	10,383,801.42	Additional Funds	
Amd. 11	863,600.00	8,913,791.19	Additional Funds	
Amd. 10	14,682.08	8,197,679.12	Additional Funds	
Amd. 9	4,068,627.62	5,948,386.27	Additional Funds, Date Extension	06/30/2011
Amd. 8	0.00	5,460,016.16	To provide clarification of terms regarding medical payments.	
Amd. 7	52,553.60	4,415,248.16	Increases funds for medical expenses.	
Amd. 6	136,726.23	4,099,238.22	Increases funds.	
Amd. 5	0.01	3,291,695.68	Increases funds.	
Amd. 4	3,699,877.21	2,195,605.45	Increases funds and extends contract date.	06/30/2010
Amd. 3	230,613.72	1,550,501.56	Increase funds.	

Amd. 2 0.00 1,550,501.56 Adjust funds.

Amd. 1 0.00 0.00 To revise scope and performance indicators.

Original: 2,740,650.00 To initiate a contract for the continued operation and maintenance of the Dermott Juvenile Treatment Center and the Dermott Juvenile Correctional Facility which provides serious offender residential services delivered to juveniles committed to DYS by Judicial districts statewide.

24. Agency: Human Services Department
Div/Prog: Youth Services

Contractor: South Arkansas Youth Services, Inc.
Location: Magnolia

State: AR

Total Authorized: \$1,558,335.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFQ

Total After Review: \$1,707,962.00 Funding: Federal - 40% - SSBG (CFDA 93.667)-40; State - 53%; Other - 7% - Rehab; Targeted Case Management

Total Projected: \$4,813,830.00

Contract Number: 4600025121

Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 6 149,627.00 1,255,322.01 To add \$ 49,755.00 for the girls and \$99,872.00 for the boys in compensation for Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Columbia County for committed juveniles statewide.

History:

Amd. 5 0.00 1,096,448.01 To shift contract funding due to utilization. This action does not change the contract maximum liability. Services are provided in Columbia County for committed juveniles statewide.

Amd. 4 0.00 585,120.00 Transparency Conversion-Original Contract # 4600021577

Amd. 3 687,690.00 585,120.00 To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$687,690.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Columbia County for committed juveniles statewide. 06/30/2013

Amd. 2 182,955.00 454,440.00 Additional Funds for Residential Therapeutic Group Home Program.

Amd. 1 0.00 94,080.00 Adjust funding.

Original: 687,690.00 To initiate a new contract and add \$ 687,690.00 in compensation for the Residential Therapeutic Group Home Program to juveniles committed to DYS by Judicial Districts statewide. Services are provided in Columbia County for committed juveniles committed st

25. Agency: Human Services Department
Div/Prog: Youth Services

Contractor: United Family Services, Inc
Location: Pine Bluff

State: AR

Total Authorized: \$6,872,812.00 Org. Term: 07/01/2011 06/30/2012 Procurement: RFP

Total After Review: \$6,881,812.00 Funding: Federal - 1% - SSBG-RTS CFDA#93.667-1; State - 98%; Other - 1% - TCM

Total Projected: \$22,885,842.00

Contract Number: 4600024863

Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 8 9,000.00 4,773,325.25 To add \$9,000.00 to the contract maximum liability to correct a clerical error discovered in Amendment #3.

History:

Amd. 7 -9,000.00 4,773,325.25 Move funding within the contract and reduce the contract maximum liability by \$9,000.00, to correct a clerical error discovered in Amendment #3.

Amd. 6 152,000.00 842,351.55 To add \$152,000.00 to provide residential transition services (RTS) for DYS youth. To remove the unfunded Functional Family Therapy (FFT) from Attachment 1 of this contract.

Amd. 5 0.00 3,650,189.85 To update Attachment I Scope/Performance Measurement. Incorrect version inadvertently attached to A03. The maximum contract liability is not changed by this action. 06/30/2013

Amd. 4 0.00 2,502,054.57 Transparency Conversion Original Contract # 4600021466

Amd. 3 3,360,406.00 2,502,054.57 To extend the contract and to add \$2,206,747.00 for JD 6, \$123,858.00 for JD 11E and \$619,517.00 for JD 11W in compensation to provide a comprehensive community-based service system of service delivery for DYS youth. To add \$19,284.00 in System of Care (SOC) parenting funds. Also, to provide \$200,000.00 for JD 6 and \$200,000.00 for JD 11W in compensation for the modified YAP. And, to update Attachment I Scope/Performance Measurement. 06/30/2013

Amd. 2 0.00 1,634,703.06 Revises Performance Deliverables.

Amd. 1 100,000.00 828,208.70 Additional Funds
 Original: 3,269,406.00 To provide 2,206,747.00 for JD 6, 123,858.00 for JD 11E and 619,517.00 for JD 11W in compensation for community-based programs for juveniles. And, to provide 19,284.00 in System of Care (SOC) funds for FY12. To provide 150,000.00 for JD 6 and 150,000.00 for Judicial District 11W in compensation for the modified Youth Advocacy Program (YAP) model community based programs for juveniles for FY12.

26. Agency: Human Services Department **Contractor:** Vera Lloyd Presbyterian Home and Family Services, Inc
Div/Prog: Youth Services **Location:** Little Rock **State:** AR
Total Authorized: \$1,147,404.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFQ
Total After Review: \$1,258,404.00 **Funding:** Federal - 40% - Social Services Block Grant (CDFA 93.667)-40; State - 56%; Other - 4% - Targeted Case Manage; Rehab Options
Total Projected: \$3,242,400.00 **Contract Number:** 4600024891

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	111,000.00	873,360.00	To add \$111,000.00 in compensation due to utilization for residential Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Drew County, Arkansas.	

History:

Amd. 4 0.00 449,520.00 Transparency Conversion-Original Contract # 4600021576

Amd. 3 463,200.00 449,520.00 To extend the contract for the original stated purpose and coverage area through June 30, 2013 and to add \$463,200.00 in compensation for Therapeutic Group Home residential services to juveniles committed to DYS by Judicial Districts statewide. The facility is located in Drew County, Arkansas. 06/30/2013

Amd. 2 221,004.00 336,330.00 Additional Funds for Residential Therapeutic Group Home Program.

Amd. 1 0.00 58,200.00 Adjust funding
 Original: 463,200.00 To initiate a new contract and add \$ 463,200.00 in compensation for Therapeutic Group Home services to juveniles committed to DYS by Judicial Districts statewide. This funding is for the period of 7/1/2011 through 6/30/2012. The facility is located in Dre

27. Agency: Judicial Discipline and Disability Commission **Contractor:** Marie B. Miller PA
Location: Little Rock **State:** AR

Total Authorized: \$24,000.00 **Org. Term:** 02/01/2012 01/31/2013 **Procurement:** CB
Total After Review: \$51,000.00 **Funding:** State - 100%
Total Projected: \$27,000.00 **Contract Number:** 4600023209

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	27,000.00	24,000.00	Previous Contract expires on 01/31/2013. Commission members approved an additional 12 months of services on 01/18/2013. In addition, we are amending the date on Section 12 of original contract.	
Original:	24,000.00		Counsel to the commission. Attends all Commission meetings and acts as an advisor to the members of the commission. Reports directly to the Commission and assists the Commission in its adjudicatory function including in its consideration and adjudication of matters in which formal proceedings have been instituted.	

28. Agency: Pulaski Technical College

Contractor: Thomas & Thomas,LLP

Location: Little Rock

State: AR

Total Authorized: \$0.00 **Org. Term:** 02/01/2013 06/30/2015 **Procurement:** SSJ

Total After Review: \$32,500.00 **Funding:** Cash - 100% - Tuition & Fees

Total Projected: \$40,000.00

Contract Number: RA0693122012

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 32,500.00

Perform all procedures necessary to adhere to IRS Regulations concerning arbitrage related to the college's bond issues.

29. Agency: U of A - Fayetteville

Contractor: Herbert Morales dba Labuso Group Inc

Location: Springdale

State: AR

Total Authorized: \$0.00 **Org. Term:** 01/18/2013 06/30/2013 **Procurement:** RFQ

Total After Review: \$59,398.00 **Funding:** Federal - 100% - SBA OIT - STEP-2012-02 Grant-100

Total Projected: \$59,398.00

Contract Number: RA1133846

Org/Amt: Amount Paid To Date Objective:

New Exp Date

Original: 59,398.00

Conduct outreach programs for the Ark World Trade Center to Arkansas companies to obtain clients & program participants; pursue & develop client relationships.