

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW  
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

**I5 a**

***Construction-Related Contracts***

**1. Agency:** Northwest Arkansas Community College      **Contractor:** SCM Architects  
**Location:** Little Rock      **State:** AR

**Total Authorized:** \$0.00      **Org. Term:** 03/01/2015 06/30/2015      **Procurement:** RFQ  
**Total After Review:** \$61,670.00      **Funding:** Cash - 19% - NWACC Unrestricted Cash Funds; Other - 81% - State General Improvement Funds

**Total Projected:** \$61,670.00      **Contract Number:** RFQ15001

**Org/Amt:**      **Amount**      **Paid To Date**      **Objective:**      **New Exp Date**

Original:      61,670.00      The project entails the process and creation of a master plan for the recently acquired 20 acre parcel of green field land located near the intersection of Watkins Avenue and 56th Street in Springdale, Arkansas. Additionally, the study shall include the assessment of adjacent green field property, approximately 19 acres which NWACC holds first right of refusal, for potential future uses and development.

**2. Agency:** Parks & Tourism      **Contractor:** Stuck Associates, PLLC  
**Location:** Jonesboro      **State:** AR

**Total Authorized:** \$280,375.74      **Org. Term:** 10/25/2012 06/30/2013      **Procurement:** ABA  
**Total After Review:** \$373,174.33      **Funding:** Other - 100% - FY13, FY14 and FY15 ANCRC, Amendment 75

**Total Projected:** \$147,566.00      **Contract Number:** 4600027689

**Org/Amt:**      **Amount**      **Paid To Date**      **Objective:**      **New Exp Date**

Amd. 6      92,798.59      234,685.99      Increase Compensation (\$82,798.59) due to increase in construction cost of the Historic CC Group Kitchen/Dining Facility located at Crowley's Ridge State Park, HVAC Replacement at the Music Auditorium and Lodge Water Improvements located at Ozark Folk Center State Park and the design of Residences located at Crowley's Ridge State Park and Toltec Mounds Archeological State Park. Also increase Expense (\$10,000) for the residence projects.

**History:**

Amd. 5      8,693.72      210,874.59      Increase Compensation \$8,693.72 due to increase in construction cost of the Historic CCC Group Kitchen/Dining Facility located at Crowley's Ridge State Park, HVAC replacement at the Administration Building and Skillet Restaurant and Lodge Water Improvements located at Ozark Folk Center State Park.

Amd. 4      33,126.02      115,888.38      Increase Compensation (\$31,126.02) due to increase in construction cost of the Ghost Structures located at Davidsonville Historic State Park and for the HVAC project at the Music Auditorium located at Ozark Folk Center State Park. Also, increase Expense (\$2,000)

Amd. 3      62,823.00      54,410.55      Increase Compensation (\$62,823.00) for Construction Administration for ongoing projects located at Crowley's Ridge, Davidsonville Historic, Historic Washington, and Ozark Folk Center and construction estimate increases for ongoing projects located at Crowley's Ridge, Davidsonville Historic, Ozark Folk Center, and Toltec Mounds State Parks.

Amd. 2      52,880.00      19,049.23      Increase Compensation (\$39,880) and increase Expense (\$13,000) for residence projects located at Crowley's Ridge and Toltec Mounds Archeological State Parks.

Amd. 1	0.00	0.00	Extend time for ongoing design projects at Crowley"s Ridge, Davidsonville Historic, Historic Washington and Ozark Folk Center State Parks.	06/30/2015
Original:	122,853.00		To provide professional on-call architectural design services for the production of biddable Plans and Specifications for selected construction / repair / renovation projects within the Arkansas State Parks System.	

<b>3. Agency:</b>	Parks & Tourism	<b>Contractor:</b>	Taylor - Kempkes Architects, P. A.	
		<b>Location:</b>	Hot Springs	<b>State:</b> AR
<b>Total Authorized:</b>	\$77,072.88	<b>Org. Term:</b>	07/01/2014 06/30/2015	<b>Procurement:</b> SSJ
<b>Total After Review:</b>	\$121,300.69	<b>Funding:</b>	Other - 100% - Amendment 75	
<b>Total Projected:</b>	\$77,072.88		<b>Contract Number:</b>	4600031613
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 1	44,227.81	51,879.00	Increase Compensation (\$44,227.81) due to construction contract award of a new Visitor Center located at Logoly State Park.	
Original:	77,072.88		For completion of biddable plans and specifications and construction over sight of anew Visitor Center to include site improvements, access and all utilities located at Logoly State Park.	

<b>4. Agency:</b>	Parks & Tourism	<b>Contractor:</b>	The Borne` Firm, P.A.	
		<b>Location:</b>	Little Rock	<b>State:</b> AR
<b>Total Authorized:</b>	\$798,981.47	<b>Org. Term:</b>	09/22/2010 06/30/2011	<b>Procurement:</b> ABA
<b>Total After Review:</b>	\$864,794.44	<b>Funding:</b>	Other - 100% - FY11, FY12, FY13, FY14 ANCRC	
<b>Total Projected:</b>	\$120,881.00		<b>Contract Number:</b>	4600020280
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 10	65,812.97	755,252.08	Increase Compensation (\$65,812.97) due to increase in construction cost for Renovation / Upgrading the Lodge located at Queen Wilhelmina State Park.	
<b>History:</b>				
Amd. 9	39,667.66	684,482.14	Increase Compensation (\$5,812.66) due to increase in construction cost. Also, increase Compensation (\$33,855.00) for Additional Services for the Principle Architect associated with fire protection issues, mold remediation, warranty items and kitchen upgrades to be included in the Renovation/Upgrading the Lodge located at Queen Wilhelmina State Park.	
Amd. 8	30,906.72	671,633.83	Increase Compensation (\$5,781.72) due to increase in construction cost. Also, increase Compensation (\$25,125.00) for Additional Services for the Principal Architect associated with Mold Remediation, termination of General Contract and re-start of contract with Surety for completion of the Renovation / Upgrading the Lodge located at Queen Wilhelmina State Park.	
Amd. 7	27,113.40	618,085.31	Increase Compensation (\$15,113.40) due to increase in construction cost. Also, increase Compensation (\$12,000) for a mold remediation plan for the Lodge renovation project located at Queen Wilhelmina State Park.	
Amd. 6	0.00	596,020.20	Extend time for the construction oversight of the Lodge renovation project located at Queen Wilhelmina State Park.	06/30/2015
Amd. 5	26,445.02	564,310.55	Increase Compensation (\$21,445.02) due to increase in construction cost and increase Expense (\$5,000) for the Lodge renovation project at Queen Wilhelmina State Park.	06/30/2013
Amd. 4	181,922.67	398,920.75	Increase Compensation (\$156,922.67) due to expanded scope and increase in construction cost and increase expense (\$25,000) for the Lodge at Queen Wilhelmina State Park and Plantation Agriculture Museum Residence. Also, extend time to 06/30/2013.	06/30/2013
Amd. 3	86,753.00	109,740.85	Additional Funds due to expanded scope and increase in construction estimate for Queen Wilhelmina State Park lodge renovation.	
Amd. 2	0.00	20,737.31	Extends date.	06/30/2012



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*Out-of-State Contracts*

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1. **Agency:** U of A - Fayetteville **Contractor:** Public Financial Management Inc  
**Location:** Memphis **State:** TN  
**Total Authorized:** \$0.00 **Org. Term:** 02/20/2015 06/30/2015 **Procurement:** RFP  
**Total After Review:** \$660,000.00 **Funding:** Other - 100% - Bond Proceeds  
**Total Projected:** \$660,000.00 **Contract Number:** RA1153911  
**Org/Amt:** Amount Paid To Date Objective: New Exp Date  
Original: 660,000.00 Provide services as an independent registered municipal advisor to the UofA  
in future bond and other long-term debt financing needs.



**4. Agency:** Human Services Department **Contractor:** Alternative Opportunities dba Dayspring Behavioral Health

**Div/Prog:** Behavioral Health **Location:** Bentonville **State:** AR

**Total Authorized:** \$961,153.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP

**Total After Review:** \$995,734.00 **Funding:** Federal - 3% - SAPT Treatment; CFDA 93.959-3; Other - 97% - Special Revenue-Court Fees

**Total Projected:** \$2,274,755.00 **Contract Number:** 4600024526

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	34,581.00	661,102.40	The purpose of this amendment is to add funding using a new funding source and to revise the budget. The service area for this contract includes Benton, Carroll, Washington and Madison counties.	
<b>History:</b>				
Amd. 3	311,223.00	460,181.41	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 1, Benton, Carroll, Washington, and Madison counties.	06/30/2015
Amd. 2	324,965.00	189,982.48	To add funding (\$324,965.00) and extend the contract to FY 2014 in order to continue the Drug and Alcohol Safety Education Program (DASEP) in Catchment Area 1 (Benton, Carroll, Washington, and Madison Counties). DASEP is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted of driving while intoxicated (DWI) or driving under the influence (DUI).	
Amd. 1	0.00	0.00	Transparency Conversion-Original Contract 4600023772	
Original:	324,965.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 1, Benton, Carroll, Washington, and Madison counties.	

**5. Agency:** Human Services Department **Contractor:** Alternative Opportunities dba Health Resources of Arkansas

**Div/Prog:** Behavioral Health **Location:** Batesville **State:** AR

**Total Authorized:** \$1,131,119.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP

**Total After Review:** \$1,239,627.00 **Funding:** Federal - 9% - Sapt Treatment (93.959)-9; Other - 91% - Special Revenue-Court Costs

**Total Projected:** \$2,956,807.00 **Contract Number:** 4600033163

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 6	108,508.00	945,406.00	To add funding using a new funding source and revising the budget.	
<b>History:</b>				
Amd. 5	0.00	914,477.00	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities Old vendor number 600001556 Old OA number 4600024927	
Amd. 4	0.00	679,201.00	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities Old vendor number 600001556 Old OA number 4600024927.	

Amd. 3	286,317.00	679,201.00	To add funding for another year and continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 2, Boone, Marion, Baxter, Newton, Searcy, Fulton, IZard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties.	06/30/2015
Amd. 2	422,401.00	309,461.00	To add funding for another year to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 2, Boone, Marion, Baxter, Newton, Searcy, Fulton, IZard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract # 4600023767	
Original:	422,401.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP). DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI) in DASEP Catchment Area 2 counties: Boone, Marion, Baxter, Newton, Searcy, Fulton, IZard, Sharp, Stone, Independence, Van Buren, Cleburne, Jackson, White, and Woodruff counties.	

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<b>6. Agency:</b> Human Services Department		<b>Contractor:</b> Family Service Agency, Inc.		
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> N. Little Rock		<b>State:</b> AR
<b>Total Authorized:</b>	\$1,385,051.00	<b>Org. Term:</b> 07/01/2012 06/30/2013	<b>Procurement:</b> RFP	
<b>Total After Review:</b>	\$1,511,533.00	<b>Funding:</b> Federal - 8% - SAPT Treatment - CFDA 93.959-8		
<b>Total Projected:</b>	\$3,519,621.00	<b>Contract Number:</b> 4600024633		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	126,482.00	1,154,061.31	To add funding using a new funding source and revising the budget.	
<b>History:</b>				
Amd. 3	379,445.00	776,775.23	Amend to extend and add funding to continue Drug and Alcohol Safety Educational Program (DASEP). Service Area: Catchment Area 8; Prairie, Lonoke, Pulaski, and Saline counties.	06/30/2015
Amd. 2	502,803.00	308,782.53	To add funding for another year to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing services in Catchment Area 8, Prairie, Lonoke, Pulaski, and Saline counties.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract 4600023768	
Original:	502,803.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 8, Prairie, Lonoke, Pulaski, and Saline counties.	

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<b>7. Agency:</b> Human Services Department		<b>Contractor:</b> Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc		
<b>Div/Prog:</b> Behavioral Health		<b>Location:</b> Jonesboro		<b>State:</b> AR
<b>Total Authorized:</b>	\$1,457,396.00	<b>Org. Term:</b> 07/01/2012 06/30/2013	<b>Procurement:</b> RFP	
<b>Total After Review:</b>	\$1,554,311.00	<b>Funding:</b> Federal - 6% - SAPT Treatment-6; Other - 94% - Special Revenue - Court Fees		
<b>Total Projected:</b>	\$3,759,007.00	<b>Contract Number:</b> 4600024829		
<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>

Amd. 4	96,915.00	1,152,512.75	To add funding using a new funding source and to revise the budget for this DASEP contract. The program provides services in Catchment Area 3 (Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe and Phillips Counties).	
<b>History:</b>				
Amd. 3	383,394.00	834,096.14	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties.	06/30/2015
Amd. 2	537,001.00	348,860.76	Amend-to-extend & add funding for FY'14 to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug & alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties.	
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023769.	
Original:	537,001.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, & providing drug & alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). Service Catchment is Area 3, Randolph, Clay, Lawrence, Greene, Craighead, Mississippi, Poinsett, Cross, Crittenden, St. Francis, Lee, Monroe, and Phillips counties.	

**8. Agency:** Human Services Department

**Contractor:** Northeast Arkansas Community Mental Health Center  
Inc dba Mid South Health Systems Inc

**Div/Prog:** Behavioral Health

**Location:** Jonesboro

**State:** AR

**Total Authorized:** \$227,954.63 **Org. Term:** 12/21/2012 06/30/2013 **Procurement:** SSJ

**Total After Review:** \$341,261.63 **Funding:** State - 100%

**Total Projected:** \$150,000.00

**Contract Number:** 4600028049

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 4	113,307.00	110,808.89	To revise the budget and the performance indicators, and to add more funding to Youth MOVE-AR (the Arkansas Chapter of Youth Motivating Others through Voices of Experience). The Total Projected Cost has been updated. Coverage area will remain statewide.	
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**History:**

Amd. 3	87,497.00	72,565.52	To amend to extend the contract for another year and to add more funding. The Total Projected Cost is updated to \$227,954.63. The provider will continue work to host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will remain statewide.	06/30/2015
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Amd. 2	54,228.00	64,068.48	To amend-to-extend the contract for another 6 months and to add more funding. The provider will continue work to host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will remain statewide.	06/30/2014
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Amd. 1	26,958.88	9,819.40	To amend to extend the contract for 6 months and to add funding for FY <sup>0000</sup> 14. The provider will continue work to host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will remain statewide.	12/31/2013
Original:	59,270.75		The provider shall host and run the Arkansas Chapter of Youth Motivating Others through Voices of Experience (Youth MOVE-AR). Youth MOVE-AR shall provide specific services to support youth with behavioral health needs. Coverage area will be statewide	

**9. Agency:** Human Services Department **Contractor:** Quapaw House, Inc.  
**Div/Prog:** Behavioral Health **Location:** Hot Springs **State:** AR

**Total Authorized:** \$1,311,446.40 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP  
**Total After Review:** \$1,403,504.40 **Funding:** Federal - 7% - SAPT, CFDA93.959-7; Other - 93% - Special Revenue - Court Fees

**Total Projected:** \$3,391,515.40 **Contract Number:** 4600025303

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	92,058.00	1,145,944.60	To add funding using a new funding source in order to provide Substance Abuse Prevention & Treatment Services. Revising the Terms & Conditions, Budget, Funding Availability, and Disclosure form. Service Area - BH Catchment Area 5 - Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike & Clark counties.	
<b>History:</b>				
Amd. 3	342,442.00	821,913.75	To add funding for another year & continue the Drug & Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, & providing drug & alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 5, Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike, & Clark counties.	06/30/2015
Amd. 2	484,502.20	272,740.33	To add funding to extend this contract thru FY14, in order to continue the Drug and Alcohol Safety Educational Program contract services. Service Area: (BH Catchment Area 5 consisting of) Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike and Clark Counties.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600023771.	
Original:	484,502.20		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 5, Johnson, Pope, Conway, Yell, Perry, Faulkner, Montgomery, Garland, Hot Spring, Pike, and Clark counties.	

**10. Agency:** Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health Center Inc.  
**Div/Prog:** Behavioral Health **Location:** Texarkana **State:** AR

**Total Authorized:** \$1,122,988.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP  
**Total After Review:** \$1,155,692.00 **Funding:** Federal - 3% - SAPT-CFDA 93.959-3; Other - 97% - special revenue-court fees

**Total Projected:** \$2,854,698.00 **Contract Number:** 4600024626

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	32,704.00	764,592.19	The purpose of this amendment is to add funding using a new funding source and to revise the budget for this DASEP contract. Service area 7: Howard, Sevier, Hempstead, Little River, Lafayette, Miller, Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union Counties.	

**History:**

Amd. 3	307,360.00	559,392.83	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) is responsible for referring, screening, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in catchment Area 7, Howard, sevier, Hempstead, Little River, Lfayette, Miller, Dallas, Nevada, Ouachita, Calhound, Columbia, and Union Counties.	06/30/2015
Amd. 2	407,814.00	219,808.63	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for referring, screening, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 7, Howard, Sevier, Hempstead, Little River, Lafayette, Miller, Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union Counties.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion- Original Contract# 4600023766	
Original:	407,814.00		To provide funding for the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 7, Howard, Sevier, Hempstead, Little River, Lafayette, Miller, Dallas, Nevada, Ouachita, Calhoun, Columbia, and Union counties.	

**11. Agency:** Human Services Department

**Contractor:** Western Arkansas Counseling and Guidance Center, Inc.

**Div/Prog:** Behavioral Health

**Location:** Fort Smith

**State:** AR

**Total Authorized:** \$879,863.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFP

**Total After Review:** \$1,003,712.00 **Funding:** Federal - 12% - 93.959-SAPT Treatment-12; Other - 88% - Special Revenue

**Total Projected:** \$2,334,941.00 **Contract Number:** 4600024900

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
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Amd. 4	123,849.00	691,366.86	To add \$123,849.00 for Drug and Alcohol Safety Education Programs (DASEP) using a new funding source and revising the budget. DASEP is responsible for screening, referring and providing drug and alcohol safety education classes to those convicted of driving while intoxicated (DWI) or driving under the influence (DUI). Service Area: Catchment Area 4 (Crawford, Franklin, Sebastian, Logan, Scott and Polk counties).	
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**History:**

Amd. 3	212,738.00	511,676.18	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott, and Polk Counties.	06/30/2015
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Amd. 2	333,562.00	218,368.65	To add funding for another year and to continue the Drug and Alcohol Safety Educational Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety educational classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provided services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott and Polk counties.	06/30/2014
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Amd. 1	0.00	0.00	Transparency Conversion - Original Contract 4600023770	
Original:	333,563.00		To provide funding for the Drug and Alcohol Safety Education Program (DASEP) contract. DASEP is responsible for screening, referring, and providing drug and alcohol safety education classes to those convicted for driving while intoxicated (DWI) or driving under the influence (DUI). The program provides services in Catchment Area 4, Crawford, Franklin, Sebastian, Logan, Scott, and Polk counties.	

<b>12. Agency:</b> Human Services Department	<b>Contractor:</b> Bridgeway, Inc. The
<b>Div/Prog:</b> Children And Family	<b>Location:</b> North Little Rock
<b>Total Authorized:</b> \$103,000.00	<b>Org. Term:</b> 07/01/2014 06/30/2015
<b>Total After Review:</b> \$183,000.00	<b>Funding:</b> State - 100%
<b>Total Projected:</b> \$560,000.00	<b>Procurement:</b> RFQ
	<b>Contract Number:</b> 4600031701
<b>Org/Amt:</b>	<b>Amount</b>
<b>Paid To Date</b>	<b>Objective:</b>
<b>New Exp Date</b>	
Amd. 2	80,000.00
77,285.00	To add \$80,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide based on client needs and updating the budget attachment. The FY"15 contract liability is \$183,000.00.
<b>History:</b>	
Amd. 1	23,000.00
52,767.00	To add \$23,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to non-Medicaid approved clients and updating the budget attachment. The FY"15 contract liability is \$103,000.00.
Original:	80,000.00
	To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. The total projected cost is \$560,000.00. The FY"15 contract liability is \$80,000.00. The service coverage area is statewide.

<b>13. Agency:</b> Human Services Department	<b>Contractor:</b> Counseling and Education Center Inc.
<b>Div/Prog:</b> Children And Family	<b>Location:</b> Helena-West Helena
<b>Total Authorized:</b> \$988,010.00	<b>Org. Term:</b> 07/01/2011 06/30/2012
<b>Total After Review:</b> \$1,003,698.00	<b>Funding:</b> Federal - 41% - IV-E Foster Care (CFDA 93.658)-41; State - 59%
<b>Total Projected:</b> \$756,280.00	<b>Procurement:</b> RFQ
	<b>Contract Number:</b> 4600021475
<b>Org/Amt:</b>	<b>Amount</b>
<b>Paid To Date</b>	<b>Objective:</b>
<b>New Exp Date</b>	
Amd. 10	15,688.00
679,843.03	To amend to add \$15,688.00 for Therapeutic Foster Care Services for DCFS clients statewide based on client need; revising the budget and funding availability attachments. The total contract liability is \$1,003,788.00.
<b>History:</b>	
Amd. 9	270,100.00
513,269.03	To amend to extend and add \$270,100.00 for Therapeutic Foster Care Services for DCFS clients statewide and revise the budget and funding availability attachments. The total contract liability is \$988,100.00.
	06/30/2015
Amd. 8	-18,000.00
513,269.03	To reduce \$18,000.00 and move funding with the contract for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization and revise the budget attachment. Total contract liability is \$718,000.00.
Amd. 7	-20,428.00
496,693.03	To reduce \$20,428.00 and move funding with the contract for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization and revise the budget attachment. Total contract liability is \$736,000.00.
Amd. 6	0.00
411,001.03	To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care services for DCFS clients statewide.
Amd. 5	270,100.00
369,265.03	To amend to extend Therapeutic Foster Care services for DCFS clients statewide and add \$270,100.00 for FY 14; revising the Budget and Funding Availability attachments. The new projected total cost is increased to \$1,200,000.00.
	06/30/2014
Amd. 4	0.00
330,341.03	To move funding within the contract for Therapeutic Foster Care services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The contract liability remains the same.
Amd. 3	243,000.00
146,742.00	To amend to extend Therapeutic Foster Care services for DCFS clients statewide.
	06/30/2013
Amd. 2	54,168.00
108,706.00	Additional Funds for Therapeutic Foster Care Services due to over-utilization of current funding.
Amd. 1	0.00
0.00	Revises Performance Indicators.
Original:	189,070.00
	To purchase Therapeutic Foster Care Services for DCFS clients statewide.

<b>14. Agency:</b> Human Services Department			<b>Contractor:</b> Southwest Arkansas Counseling & Mental Health Center, Inc.	
<b>Div/Prog:</b> Children And Family			<b>Location:</b> Texarkana	<b>State:</b> AR
<b>Total Authorized:</b>	\$1,620,104.00	<b>Org. Term:</b> 07/01/2011 06/30/2012	<b>Procurement:</b> RFQ	
<b>Total After Review:</b>	\$1,634,534.00	<b>Funding:</b> Federal - 42% - Foster Care-Title IV E CFDA 93.658-42; State - 58%		
<b>Total Projected:</b>	\$1,080,400.00	<b>Contract Number:</b> 4600024606		
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>
Amd. 12	14,430.00	1,375,734.00	To amend to add \$14,430.00 for Therapeutic Foster Care Services for DCFS clients statewide and revise the budget and funding availability attachments. The total contract liability is \$1,634,534.00	
<b>History:</b>				
Amd. 11	11,494.00	974,506.00	To add \$11,494.00 for therapeutic Foster Care Services for DCFS clients statewide due to over-Utilization for FY "14; revising the budget and funding availability attachments. The total contract liability is \$1,620,104.00	
Amd. 10	459,170.00	974,506.00	To amend to extend and add \$459,170.00 for Therapeutic Foster Care Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$1,608,610.00	06/30/2015
Amd. 9	13,000.00	937,136.00	To Move funding within the contract and add \$13,000.00 for Therapeutic Foster Care Services for DCFS clients statewide due to over utilization. Revising the budget attachment. The total liability is \$1,149,440.00.	
Amd. 8	0.00	738,224.00	To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.	
Amd. 7	459,170.00	518,888.00	To amend to extend to 6/30/14 and add funding of \$459,170.00 for Therapeutic Foster Care Services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The contract liability is \$1,136,440.00. The total projected liability if all available periods of extensions are completed is updated to \$1,900,000.00.	06/30/2014
Amd. 6	-62,000.00	454,360.00	To reduce \$62,000.00 and move funding for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization. Revising the Budget and Funding Availability attachments. The new contract liability is \$677,270.00.	
Amd. 5	0.00	145,188.00	Transparency Conversion (4600021484) CHRIS/PIE	
Amd. 4	0.00	145,188.00	Transparency Conversion-Original Contract # 4600021484	
Amd. 3	459,170.00	145,188.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The total contract liability is \$739,270.00.	06/30/2013
Amd. 2	10,000.00	145,188.00	To add funds to and move funding within the contract for Therapeutic Foster Care Services for DCFS clients. Service Area is Statewide.	
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	270,100.00		To purchase therapeutic foster care services for DCFS clients statewide.	

<b>15. Agency:</b> U of A - Fayetteville			<b>Contractor:</b> The Sustainability Consortium Corporation	
			<b>Location:</b> Fayetteville	<b>State:</b> AR
<b>Total Authorized:</b>	\$0.00	<b>Org. Term:</b> 02/20/2015 06/30/2015	<b>Procurement:</b> SSJ	
<b>Total After Review:</b>	\$261,115.00	<b>Funding:</b> Other - 100% - The Sustainability Consortium		
<b>Total Projected:</b>	\$261,115.00	<b>Contract Number:</b> RA1153909		
<b>Org/Amt:</b>	<b>Amount</b>	<b>Paid To Date</b>	<b>Objective:</b>	<b>New Exp Date</b>

Original: 261,115.00

To assist with The Sustainability Consortium's China operations in building reputation among Chinese companies/stakeholders, develop & deliver different service offerings, develop entity & operating model to support TSC activities, etc.