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STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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March 2, 2015

Senator Gary Stubblefield, Co-Chair
Representative Fredrick J. Love, Co-Chair
JBC-PEER/Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY15 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther
Director

LWW:es

Attachment(s)

**FY15 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve Disapprove</u>	<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
1. State Military Department - Youth Challenge Program	The Youth Challenge Program has increased student population. The increase in student population has caused a need for additional appropriation in Operating Expenses for food cost, utilities and supplies.	\$277,500	NA	X	NA

Funding Percentages

	Federal	State	Other	Total
FY15	75	25		100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: Indefinite

FY15 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Federal Appropriation
 Amount Requested \$272,007

No. of Positions
 Requested (if any) NA

DFA - Chief
 Fiscal Officer Approve Disapprove X

Purpose of Grant &
 Funding Percentages

2 Arkansas Insurance Department - Rate Review Cycle III

Establish or enhance a comprehensive effective rate review program that is transparent to the public enrollees and policy holders, under which rate filing are thoroughly evaluated. Developed an infrastructure to collect, analyze and report critical information about rate review decisions and trends. Developed and exchange data centers that provide pricing data in a transparent, user-friendly way to consumers, employers, researchers, non-profit organizations and other government agencies in order to improve the value of care delivered in the state. Additional Appropriation is needed to utilize available federal funding for Personal Service Contracts.

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 09/30/2016

FY15 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency: 3 Arkansas Insurance Department -Rate Review Cycle II

Purpose of Grant & Funding Percentages: Establish or enhance a comprehensive effective rate review program that is transparent to the public enrollees and policy holders, under which rate filing are thoroughly evaluated. Developed an infrastructure to collect, analyze and report critical information about rate review decisions and trends. Developed and exchange data centers that provide pricing data in a transparent, user-friendly way to consumers, employers, researchers, non-profit organizations and other government agencies in order to improve the value of care delivered in the state. Additional Appropriation is needed to utilize available federal funding for Personal Service Contracts.

Federal Appropriation Amount Requested: \$748,299

No. of Positions Requested (if any): NA

DFA - Chief Fiscal Officer Approve: X

DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): NA

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 09/30/2015

**FY15 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Federal Appropriation
Amount Requested \$23,000,000

DFA - Chief
Fiscal Officer Approve Disapprove

No. of Positions
Requested (if any) NA

X

Purpose of Grant &
Funding Percentages

The Department of Human Services, Health and Nutrition Program has seen steady growth over the last seven years. The impact of federal increases in meal rates, inclusion of additional meal and monitoring components by USDA and increases in sponsor participation necessitates additional appropriation to maintain the program for the duration of FY2015. The purpose of the program nutritious meals for the state of Arkansas' children and adults that are at risk for hunger. The grant assists with initiating, maintain and expanding nonprofit food services programs for children or adult participants in nonresidential institutions which provide such care. The program is intended to enable these institutions to integrate nutritious food services with organized care services for enrolled participants. The 100% federal USDA grant is uncapped and the letter of credit is adjusted based on revenue claims made in the payment federal system.

Agency

4 Department of Human Services Division of Child Care - USDA Nutrition Programs

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 09/30/2015

FY15 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Purpose of Grant &
 Funding Percentages

Federal Appropriation
 Amount Requested

No. of Positions
 Requested (if any)

DFA - Chief
 Fiscal Officer
 Approve Disapprove

5 Arkansas State Library -
 LSTA State Grants

Additional Appropriation is requested due to increased need for digital preservation of unique documents housed here at the State Library; updates/upgrade the Library for the Blind System and; increased demand to convert the Documents Area to a Digital Format. This need has been Addressed in the Agency's 2015-2017 biennial budget.

\$15,000

0

X

NA

Funding Percentages

	Federal	State	Other	Total
FY15	67	33		100
FY16	67	33		100
FY17	67	33		100
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 09/30/2016

**STATEMENT REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 2/6/2015 Grant ID _____ Legislative Review Date: _____
 Agency: STATE MILITARY DEPARTMENT Program Title: YOUTH CHALLENGE PROGRAM
 Granting Organization: NATIONAL GUARD BUREAU Grant #: W912JF-12-2-4001
 Effective Date of Authorization: Beginning: 2/6/2015 Ending: 6/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Youth Challenge Program has increased student population. The increase in students has caused a need for additional appropriation in Operating Expenses for food cost, utilities and supplies.

Project-Grant Funding

Business Area Code: 0975
 Funds Center Code: 577
 Fund Code: HMD0300
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	277,500	92,500		370,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 277,500	\$ 92,500	\$	\$ 370,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	75 %	25 %	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds Indefinite

DFA IGS State Technology Planning Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: MH 14 Feb 15
 Agency Director Date

[Signature] 3/2/15
 Office of Budget Date

Office of Personnel Mgmt Date

MR 2-24-15

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 2/4/15 Grant ID 6 PRPPR140042-01-01 Legislative Review Date: _____
 Agency: Arkansas Health Insurance Department Program Title: Health Insurance Rate Review CYCLE III
 Granting Organization: Health & Human Services Grant #: 6 PRPPR140042-01-01
 Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 Establish or enhance a comprehensive effective rate review program that is transparent to the public, enrollees and policyholders, under which rate filings are thoroughly evaluated. Develop an infrastructure to collect, analyze and report critical information about rate review decisions and trends. Develop and enhance data centers that provide pricing data in a transparent, user-friendly way to consumers, employers, researchers, non-profit organizations and other government agencies in order to improve the value of care delivered in the state.
 Additional appropriation is needed to utilize available federal funding for Personal Service Contracts.

Project-Grant Funding

Business Area Code: 0425
 Funds Center Code: M57
 Fund Code: FID1101
 Functional Area Code: COMM
 Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	272,007			272,007
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 272,007	\$	\$	\$ 272,007

	Funding Percentages				Type of Federal Grant	
	Federal	State	Other	Total		
FY 15	100 %	%	%	100 %	WIA	<input type="checkbox"/>
FY 16	%	%	%	% _a	Non-WIA	<input type="checkbox"/>
FY 17	%	%	%	% _a	ARRA	<input type="checkbox"/>
FY 18	%	%	%	% _a		
FY 19	%	%	%	% _a		

Anticipated Duration of Federal Funds 09/30/16

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  2/4/15 Date
 Agency Director ES Office of Budget 3/3/15 Date
 Office of Personnel Mgmt _____ Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 2/4/15 Grant ID: 6 PRPPR120006-01-03 Legislative Review Date: _____

Agency: Arkansas Health Insurance Department Program Title: Health Insurance Rate Review CYCLE II

Granting Organization: Health & Human Services Grant #: 6 PRPPR120006-01-03

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Establish or enhance a comprehensive effective rate review program that is transparent to the public, enrollees and policyholders, under which rate filings are thoroughly evaluated. Develop an infrastructure to collect, analyze and report critical information about rate review decisions and trends. Develop and enhance data centers that provide pricing data in a transparent, user-friendly way to consumers, employers, researchers, non-profit organizations and other government agencies in order to improve the value of care delivered in the state.

Additional appropriation is needed to utilize available federal funding for Personal Service Contracts.

Project-Grant Funding

Business Area Code: D425
 Funds Center Code: 85P
 Fund Code: FID1100
 Functional Area Code: COMM

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	748,299			748,299
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 748,299	\$	\$	\$ 748,299

Funding Percentages

	Funding Percentages				Total	Type of Federal Grant
	Federal	State	Other	Total		
FY 15	100	%			100	WIA <input type="checkbox"/>
FY 16		%			%	Non-WIA <input type="checkbox"/>
FY 17		%			%	ARRA <input type="checkbox"/>
FY 18		%			%	
FY 19		%			%	

Anticipated Duration of Federal Funds: 09/30/15

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 95 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
 Agency Director Date: 2/4/15

_____ Date: 3/3/15
 Office of Budget

_____ Date: _____
 Office of Personnel Mgmt

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/29/2015 Grant ID 10.555 Legislative Review Date: _____

Agency: DHS - Division of Child Care Program Title: USDA Nutrition Programs

Granting Organization: US Department of Education Grant #: 6AR300322

Effective Date of Authorization: _____ Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department of Human Services, Health and Nutrition Program has seen steady growth over the last seven years. The impact of federal increases in meal rates, inclusion of additional meal and monitoring components by USDA and increases in sponsor participation necessitates additional appropriation to maintain the program for the duration of SFY2015. The purpose of the program is to provide nutritious meals for the State of Arkansas' children and adults that are at risk for hunger. The grant assists with initiating, maintaining and expanding nonprofit food service programs for children or adult participants in nonresidential institutions which provide such care. The program is intended to enable these institutions to integrate nutritious food services with organized care services for enrolled participants. The 100% federal USDA grant is uncapped and the letter of credit is adjusted based on revenue claims made in the payment federal system.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 890
 Fund Code: FWF3000
 Functional Area Code: HHS

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants-In-Aid	23,000,000			23,000,000
Total	\$ 23,000,000	\$	\$	\$ 23,000,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds Indefinite

DFA IGS State Technology Planning **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 1-29-15 [Signature] 3/3/15
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 03/03/2015 Grant ID: LS-00-15-004-15 Legislative Review Date: _____
 Agency: Arkansas State Library Program Title: LSTA State Grants
 Granting Organization: Institute of Museum and Library Services Grant #: LS-00-15-004-15
 Effective Date of Authorization: Beginning: 03/03/2015 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Additional Extra Help appropriation is required due to increased needs for digital preservation of unique documents housed here at the State Library; update/upgrade the Library for the Blind system and; increased demand to convert the Documents Area to a digital format. This need has been addressed in the Agency's 2015-2017 Biennial Budget request.

Project-Grant Funding

Business Area Code: 0519
 Funds Center Code: 065
 Fund Code: FEL0200
 Functional Area Code: EDUC

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help	15,000	5,000		20,000
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 15,000	\$ 5,000	\$	\$ 20,000



Funding Percentages

	Federal	State	Other	Total
FY 13	67 %	33 %	%	100 %
FY 14	67 %	33 %	%	100 %
FY 15	67 %	33 %	%	100 %
FY 16	67 %	33 %	%	100 %
FY 17	67 %	33 %	%	100 %

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 09/30/2016

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*



State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 3/3/15 Date
 Agency Director Date
[Signature] 3/3/15 Date
 Office of Budget Date
 Office of Personnel Mgmt Date