

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**

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Out-of-State Contracts

1. Agency: Human Services Department		Contractor: Free Will Baptist Family Ministries Inc	
Div/Prog: Children And Family		Location: Greeneville	State: TN
Total Authorized:	\$570,100.80	Org. Term: 07/01/2013 06/30/2014	Procurement: RFP
Total After Review:	\$625,100.80	Funding: Federal - 19% - Foster Care Title IV E (93.658)-19; State - 81%	
Total Projected:	\$1,140,201.60	Contract Number: 4600029114	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 4	55,000.00	323,610.30	To add additional funding, update the budget and funding availability attachments. Service Area is Statewide.
History:			
Amd. 3	285,050.40	176,594.58	To amend to extend and add \$285,050.40 for Emergency Shelter services for DCFS clients statewide. The Budget attachment will be revised and a Funding Availability attachment added. The total contract liability is \$570,100.80.
Amd. 2	0.00	176,594.58	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.
Amd. 1	0.00	115,118.18	To move funding within the contract for Emergency Shelter services for DCFS clients statewide and revise the budget attachment. The total contract liability remains the same.
Original:	285,050.40		To purchase Emergency Shelter services for DCFS clients statewide. The projected total cost is \$1,140,201.60 and the total FY 14 contract liability is \$285,050.40. The service coverage area is statewide.

2. Agency: Human Services Department		Contractor: Cognosante LLC	
Div/Prog: Medical Services		Location: Scottsdale	State: AZ
Total Authorized:	\$8,732,109.04	Org. Term: 11/15/2013 06/30/2014	Procurement: RFP
Total After Review:	\$9,163,043.44	Funding: Federal - 89% - Medicaid - CFDA 93.778-89; State - 11%	
Total Projected:	\$18,134,893.00	Contract Number: 4600030822	
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 3	430,934.40	6,034,244.82	To update the performance indicators and add funding for the implementation process of AME, MMIS system(s).
History:			
Amd. 2	5,395,727.04	1,490,577.00	To extend the contract through June 30, 2015 and fund the Project Management Office (PMO) contract to manage the implementation of the Arkansas Medicaid Enterprise (AME) Core System and Services contract, the AME Pharmacy Systems and Services contract and the AME Data Warehouse contract.
Amd. 1	0.00	0.00	To revise the budget payment schedule (Attachment 3) with no change in the total contract funding amount.
Original:	3,336,382.00		To provide a Project Management Office capable of managing three implementations; the Arkansas Medicaid Enterprise (AME) Core System and Services, the AME Pharmacy Systems and Services, and the AME Data Warehouse. The Contractor shall provide oversight of a multi-contractor environment to achieve a successful configuration, development, design, and implementation of a replacement Medicaid Management Information System (MMIS). The service coverage area is statewide.

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In-State Contracts

1. Agency: Human Services Department		Contractor: Counseling Clinic Inc		
Div/Prog: Behavioral Health		Location: Benton		State: AR
Total Authorized:	\$48,088.79	Org. Term: 07/01/2012 06/30/2013	Procurement: RFQ	
Total After Review:	\$58,088.79	Funding: State - 47%; Other - 53% - ADH - Tobacco Settlement Funds + TCM		
Total Projected:	\$213,500.00	Contract Number: 4600024748		
Org/Amt:	Amount	Paid To Date	Objective:	<u>New Exp Date</u>
Amd. 7	10,000.00	36,178.81	To add funding.	
History:				
Amd. 6	0.00	28,515.33	This action will shift funds from DYS SGR System of Care to Targeted Case Management (TCM). The contract total will not be increased.	
Amd. 5	5,000.00	21,098.59	To amend-to-extend and add funding to allow for the continuation of adolescent substance abuse treatment services for the Juvenile Drug Court program. No changes in service coverage area. Catchment area includes 22nd Judicial District and the following county: Saline County.	
Amd. 4	7,588.79	20,013.85	The purpose of this amendment action is: 1.) to add funding, utilizing DHS-Division of Youth Services funds; 2.) to revise the Performance Indicators attachment; 3.) to change the DHS contracting party from the DHS-Division of Behavioral Health Services to the DHS-Office of Finance & Admin. Services.	
Amd. 3	5,000.00	15,276.75	To add funding to this contract for SFY 2014, enabling the continuation of comprehensive adolescent substance abuse treatment for this juvenile drug court program. No changes in service coverage area.	
Amd. 2	0.00	15,276.75	To amend to extend this contract for another year with no funding added at this time. Services under this contract to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs may be temporarily suspended. After new funding source has been established & this contract has been amended again, svcs. (& payments) under this contract may resume. Also Performance Indicators attachment is being revised. Catchment area includes 22 Judicial District in Saline County.	
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract # 4600024081	
Original:	30,500.00		The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes Judicial District 22 and Saline County.	

2. Agency: Human Services Department		Contractor: Health Resources of Arkansas Inc		
Div/Prog: Behavioral Health		Location: Batesville		State: AR
Total Authorized:	\$54,873.07	Org. Term: 07/01/2012 06/30/2013	Procurement: RFQ	
Total After Review:	\$64,873.07	Funding: State - 33%; Other - 67% - DOH Tobacco Cessation, Juvenile Drug Courts-TCM		
Total Projected:	\$213,500.00	Contract Number: 4600033164		
Org/Amt:	Amount	Paid To Date	Objective:	<u>New Exp Date</u>
Amd. 10	10,000.00	40,371.08	To add funding to continue adolescent substance abuse treatment services for this Juvenile Drug Court program in SFY 2015. Catchment area still includes the 16th Judicial District in the following counties: Cleburne, Fulton, Independence, Izard, and Stone counties.	

History:

Amd. 9	0.00	39,771.28	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities. Old vendor number 600001555 Old OA number 4600024930	
Amd. 8	0.00	49,871.17	Vendor assignment to convert existing Health Resources of Arkansas agreement to Alternative Opportunities DBA Health Resources of Arkansas due to the recent merger of the two entities. Old vendor number 600001555 Old OA number 4600024930	
Amd. 7	0.00	49,871.17	This action will shift funds from DYS SGR System of Care to Targeted Case Management (TCM). The contract total will not be increased.	
Amd. 6	5,000.00	49,871.17	To add funding to continue adolescent substance abuse treatment services for this Juvenile Drug Court program in SFY 2015. Catchment area still includes the 16th Judicial District in the following counties: Cleburne, Fulton, Independence, Izard, and Stone counties.	
Amd. 5	0.00	49,871.17	To amend to extend this contract for another year only, to continue adolescent substance abuse treatment services for the Juvenile Drug Court program in SFY 2015. Another amendment after July 1, 2014, will add funding to this contract. Catchment area still includes the 16th Judicial District in the following counties: Cleburne, Fulton, Independence, Izard, and Stone counties.	06/30/2015
Amd. 4	14,373.07	30,498.10	The purpose of this amendment action is: 1.) to add funding, utilizing DHS-Division of Youth Services funds; 2.) to revise the Performance Indicators attachment; 3.) to change the DHS contracting party from the DHS-Division of Behavioral Health Services to the DHS-Office of Finance and Administrative Services. This will allow for the continuation of adolescent substance abuse treatment services for the Juvenile Drug Court program.	
Amd. 3	5,000.00	30,498.10	To add funding to this contract for SFY 2014, enabling the continuation of comprehensive adolescent substance abuse treatment for this juvenile drug court program. No changes in service coverage area.	
Amd. 2	0.00	30,498.10	To amend to extend this contract for another year w/no funding added at this time. Svcs under this contract to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs may be temporarily suspended. After new funding source has been established & this contract has been amended again, svcs (& payments) under this contract may resume. Catchment area includes the 16th Judicial District in Cleburne, Fulton, Independence, Izard, & Stone counties.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract #4600024071.	
Original:	30,500.00		The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes the 16th Judicial District and the following counties: Cleburne, Fulton, Independence, Izard, and Stone counties.	

3. Agency: Human Services Department	Contractor: Little Rock Community Mental Health Center, Inc.
Div/Prog: Behavioral Health	Location: Little Rock State: AR
Total Authorized: \$2,590,033.43	Org. Term: 07/01/2014 06/30/2015 Procurement: SSL
Total After Review: \$2,704,887.43	Funding: Federal - 20% - SSBG CFDA # 93.667, PATH CFDA # 93.150, Mental Health Block Grant CFDA # 93.958-20; State - 80%
Total Projected: \$2,590,033.43	Contract Number: 4600031727
Org/Amt: <u>Amount</u> <u>Paid To Date</u> <u>Objective:</u>	<u>New Exp Date</u>

Amd. 1 114,854.00 1,458,807.30 To add funding and revise schedule payments to the Community Mental Health Centers according to Legislative Act 299 of 2014 to transfer set -aside Rainy Day Funds from the 89th Session Projects Account of the General Improvement Fund. Catchment area includes the following counties: Little Rock Metropolitan Area.

Original: 2,590,033.43 The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Little Rock Metropolitan Area.

4. Agency: Human Services Department **Contractor:** Northeast Arkansas Community Mental Health Center Inc dba Mid South Health Systems Inc

Div/Prog: Behavioral Health **Location:** Jonesboro **State:** AR

Total Authorized: \$4,283,775.20 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL

Total After Review: \$4,522,890.20 **Funding:** Federal - 18% - Mental Health Block Grant; Social Services Block Grant; PATH Grant-18; State - 82%

Total Projected: \$4,283,775.20 **Contract Number:** 4600031729

Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 1 239,115.00 2,370,135.16 To add funding and to revise schedule payments to the Community Health Centers according to Legislative Act 299 of 2014 to transfer set-aside Rainy Day Funds from the 89th Session Projects Account of the General Improvement Fund.

Original: 4,283,775.20 The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Clay, Craighead, Greene, Lawrence, Mississippi, Poinsett, and Randolph. Also includes Crittenden, Cross, Lee, Monroe, Phillips, and St. Francis.

5. Agency: Human Services Department **Contractor:** Ozark Guidance Center Inc.

Div/Prog: Behavioral Health **Location:** Springdale **State:** AR

Total Authorized: \$3,742,534.20 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL

Total After Review: \$4,023,146.20 **Funding:** Federal - 17% - Mental Health Block Grant-Adult and Children: CFDA 93.958, Social Services Block Grant-CASSP-17; State - 83%

Total Projected: \$3,742,534.20 **Contract Number:** 4600031730

Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 1 280,612.00 2,048,191.60 To add funding and revise payments to the Community Health Centers according to Legislative Act 299 of 2014 to transfer set-aside Rainy Day Funds from 89th Session Projects Account of the General Improvement Fund.

Original: 3,742,534.20 The purpose of this action is to provide funding to this community program so that all persons residing in this catchment area will have access to all necessary mental health services, in accordance to ACT 261 of 2014. Catchment area includes the following counties: Benton, Carroll, Madison and Washington.

6. Agency: Human Services Department **Contractor:** Southeast Arkansas Behavioral Healthcare System, Inc.

Div/Prog: Behavioral Health **Location:** Pine Bluff **State:** AR

Total Authorized: \$54,872.44 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** RFQ

Total After Review: \$64,872.44 **Funding:** State - 31%; Other - 69% - Tobacco Cessation Funds; Target Case Management

Total Projected: \$213,500.00 **Contract Number:** 4600024899

Org/Amt: Amount Paid To Date Objective: New Exp Date

Amd. 8 10,000.00 37,245.74 To add funding. Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.

History:

Amd. 7	0.00	34,000.38	1) To shift funds from DYS SGR System of Care to Targeted Case Management (TCM). The contract total will not be increased; and 2) to correct error made in Paid to Date total on previous amendment. PTD should have been \$34,000.38 not \$48,292.40 Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.	
Amd. 6	5,000.00	48,292.40	To add funding to continue adolescent substance abuse treatment services for this Juvenile Drug Court program in SFY 2015. Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.	
Amd. 5	0.00	48,292.40	To amend to extend this contract for another year only, to continue adolescent substance abuse treatment services for the Juvenile Drug Court program in SFY 2015. Another amendment after July 1, 2014, will add funding to this contract. Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.	06/30/2015
Amd. 4	14,372.44	31,659.82	To add funding, utilizing DHS-Div. of Youth Services funds; To revise the Performance Indicators attachment; To change the DHS contracting party from the DHS-Div. of Behavioral Health Serv. to the DHS-Office of Finance & Admin. Serv. This will allow for the continuation of adolescent substance abuse treatment services for the Juvenile Drug Court program. Catchment area includes the 11-West Judicial District and Jefferson and Lincoln counties.	
Amd. 3	5,000.00	30,261.00	To add funding to this contract for SFY2014, enabling the continuation of comprehensive adolescent substance abuse treatment for this juvenile drug court program. Catchment area includes the 11-West Judicial District and the following counties: Jefferson and Lincoln counties.	
Amd. 2	0.00	30,261.00	To amend to extend for one year, with no funding added at this time and to revise Performance Indicators. Services to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs may be temporarily suspended. Pending establishment of new funding source, services (and payments) may resume.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original Contract # 4600024073	
Original:	30,500.00		The purpose of this action is to provide comprehensive adolescent substance abuse treatment for juvenile drug court programs. Catchment area includes the 11th-West Judicial District and the following counties: Jefferson and Lincoln counties.	

7. Agency:	Human Services Department	Contractor:	Arkansas Support Network Inc.
Div/Prog:	Children And Family	Location:	Springdale
		State:	AR
Total Authorized:	\$2,000,000.00	Org. Term:	07/01/2014 06/30/2015
		Procurement:	RFP
Total After Review:	\$2,750,000.00	Funding:	Federal - 46% - Social Service Block Grant-Title XX CFDA 93.667-46; State - 54%
Total Projected:	\$14,000,000.00	Contract Number:	4600031674
Org/Amt:	Amount	Paid To Date	Objective:
Amd. 1	750,000.00	162,376.17	To add funding, additional fund center and revise the budget for Developmental Disabilities for DCFS clients Statewide.
Original:	2,000,000.00		To purchase Developmental Disability Services for DCFS clients statewide. The projected total costs is \$14,000,000.00. The FY ""15 total contract liability is \$2,000,000.00

8. Agency:	Human Services Department	Contractor:	Bridgeway, Inc. The
Div/Prog:	Children And Family	Location:	North Little Rock
		State:	AR
Total Authorized:	\$183,000.00	Org. Term:	07/01/2014 06/30/2015
		Procurement:	RFQ
Total After Review:	\$223,000.00	Funding:	State - 100%
Total Projected:	\$560,000.00	Contract Number:	4600031701
Org/Amt:	Amount	Paid To Date	Objective:

Amd. 3	40,000.00	102,869.00	To add additional funding and update budget attachment for Comprehensive Residential Treatment Services.
History:			
Amd. 2	80,000.00	77,285.00	To add \$80,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide based on client needs and updating the budget attachment. The FY'15 contract liability is \$183,000.00.
Amd. 1	23,000.00	52,767.00	To add \$23,000.00 for Comprehensive Residential Treatment Services for DCFS clients statewide due to non-Medicaid approved clients and updating the budget attachment. The FY'15 contract liability is \$103,000.00.
Original:	80,000.00		To purchase Comprehensive Residential Treatment Services for DCFS clients statewide. The total projected cost is \$560,000.00. The FY'15 contract liability is \$80,000.00. The service coverage area is statewide.

9. Agency: Human Services Department		Contractor: Consolidated Youth Services Inc	
Div/Prog: Children And Family		Location: Jonesboro	State: AR
Total Authorized:	\$1,073,583.66	Org. Term: 07/01/2011 06/30/2012	Procurement: RFP
Total After Review:	\$1,252,089.18	Funding: Federal - 31% - Title IV-E Foster Care 93.658-31; State - 69%	
Total Projected:	\$475,580.40		Contract Number: 4600024742
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date
Amd. 10	178,505.52	933,027.94	To add additional funding; to update budget and funding availability attachments. To revise the total projected cost for Residential Treatment Services.
History:			
Amd. 9	52,552.72	828,682.56	To amend to add \$52,552.72 for Residential Treatment Services for DCFS clients statewide due to over-utilization. To revise the Budget and the Funding Availability attachments. To update the projected total cost to \$1,073,583.66. The total contract liability is \$1,073,583.66.
Amd. 8	237,790.20	698,495.14	To amend-to-extend and to add \$237,790.20 for Residential Treatment Services for DCFS clients statewide; to revise the budget and funding availability attachments. The total contract liability is \$1,021,030.94.
Amd. 7	50,000.00	462,333.64	To add \$50,000.00 for Residential Treatment Services for DCFS clients statewide due to over-utilization; to revise the budget and funding availability attachments. FY 13 liability is \$287,790.20; total contract liability is \$783,240.74.
Amd. 6	237,790.20	438,988.94	To amend-to-extend this contract for Residential Treatment Services for DCFS clients statewide. To revise the projected total costs. The new contract liability is \$733,240.74.
Amd. 5	0.00	147,343.06	Transparency Conversion (4600021757) CHRIS/PIE
Amd. 4	0.00	147,343.06	Transparency Conversion - Original Contract #4600021757.
Amd. 3	237,790.20	147,343.06	To amend-to-extend this contract for Residential Treatment Services for DCFS clients statewide. The total contract liability is \$495,450.54.
Amd. 2	-19,761.56	101,087.98	Reduces funds.
Amd. 1	158,526.80	0.00	Additional Funds
Original:	118,895.10		To purchase Residential Treatment Services for DCFS clients statewide.

10. Agency: Human Services Department		Contractor: Integrity Inc.	
Div/Prog: Children And Family		Location: Little Rock,	State: AR
Total Authorized:	\$300,000.00	Org. Term: 07/01/2014 06/30/2015	Procurement: RFP
Total After Review:	\$458,000.00	Funding: State - 100%	
Total Projected:	\$2,100,000.00		Contract Number: 4600031677
Org/Amt:	Amount	Paid To Date	Objective:
			New Exp Date

Amd. 1 158,000.00 236,538.82 Adding additional funding and revise the budget attachment.
 Original: 300,000.00 To purchase Developmental Disability Services for DCFS clients statewide. The FY "15 contract liability is \$300,000.00 and the total projected cost is \$2,100,000.00. Service coverage area: Statewide

11. Agency: Human Services Department **Contractor:** Serenity Counseling LLC
Div/Prog: Children And Family **Location:** Huntington **State:** AR

Total Authorized: \$68,000.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** RFP
Total After Review: \$85,400.00 **Funding:** Federal - 100% - 93.667-Social Service Block Grant Title XX-100
Total Projected: \$266,000.00 **Contract Number:** 4600029077

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	17,400.00	50,400.00	To add new funding stream, funding and revised budget. Service Area is Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell counties.	
History:				
Amd. 2	38,000.00	16,800.00	To amend to extend for Fiscal Year 2015 and add \$38,000.00 to this contract for Home Study services in DCFS Area 2 (Crawford, Franklin, Johnson, Logan, Scott, Sebastian, and Yell Counties). Add revised budget/payment schedule. The new maximum liability of the contract is \$68,000.00	06/30/2015
Amd. 1	-8,000.00	16,800.00	To amend to deobligate \$8,000.00 from this contract for Home Study services in DCFS Area 2. Add revised budget/payment schedule. The new maximum liability of the contract is \$30,000.	
Original:	38,000.00		To provide Home Study services in DCFS Area 2: Crawford, Franklin, Johnson, Logan, Scott, Sebastian and Yell Counties	

12. Agency: Human Services Department **Contractor:** Southwest Arkansas Counseling & Mental Health Center, Inc.
Div/Prog: Children And Family **Location:** Texarkana **State:** AR

Total Authorized: \$1,634,534.00 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFQ
Total After Review: \$1,657,326.00 **Funding:** Federal - 40% - Toster Care Title IV E CFDA 93.658-40; State - 60%
Total Projected: \$1,080,400.00 **Contract Number:** 4600024606

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 13	22,792.00	1,414,362.00	To add additional funding, update budget, funding availability attachment, Illegal Immigrant certification, and Total projected cost for Therapeutic Foster Care services. The total contract liability is \$1,657,326.00 Service Area: statewide	
History:				
Amd. 12	14,430.00	1,375,734.00	To amend to add \$14,430.00 for Therapeutic Foster Care Services for DCFS clients statewide and revise the budget and funding availability attachments. The total contract liability is \$1,634,534.00	
Amd. 11	11,494.00	974,506.00	To add \$11,494.00 for therapeutic Foster Care Services for DCFS clients statewide due to over-Utilization for FY "14; revising the budget and funding availability attachments. The total contract liability is \$1,620,104.00	
Amd. 10	459,170.00	974,506.00	To amend to extend and add \$459,170.00 for Therapeutic Foster Care Services for DCFS clients statewide; revising the budget and funding availability attachments. The total contract liability is \$1,608,610.00	06/30/2015
Amd. 9	13,000.00	937,136.00	To Move funding within the contract and add \$13,000.00 for Therapeutic Foster Care Services for DCFS clients statewide due to over utilization. Revising the budget attachment. The total liability is \$1,149,440.00.	
Amd. 8	0.00	738,224.00	To revise the Performance Indicators and Certification of Compliance for Therapeutic Foster Care Services for DCFS clients statewide.	
Amd. 7	459,170.00	518,888.00	To amend to extend to 6/30/14 and add funding of \$459,170.00 for Therapeutic Foster Care Services for DCFS clients statewide. Revising the Budget and Funding Availability attachments. The contract liability is \$1,136,440.00. The total projected liability if all available periods of extensions are completed is updated to \$1,900,000.00.	06/30/2014

Amd. 6	-62,000.00	454,360.00	To reduce \$62,000.00 and move funding for Therapeutic Foster Care Services for DCFS clients statewide due to under-utilization. Revising the Budget and Funding Availability attachments. The new contract liability is \$677,270.00.	
Amd. 5	0.00	145,188.00	Transparency Conversion (4600021484) CHRIS/PIE	
Amd. 4	0.00	145,188.00	Transparency Conversion-Original Contract # 4600021484	
Amd. 3	459,170.00	145,188.00	To amend to extend for Therapeutic Foster Care Services for DCFS clients statewide. The total contract liability is \$739,270.00.	06/30/2013
Amd. 2	10,000.00	145,188.00	To add funds to and move funding within the contract for Therapeutic Foster Care Services for DCFS clients. Service Area is Statewide.	
Amd. 1	0.00	0.00	Revises Performance Indicators.	
Original:	270,100.00		To purchase therapeutic foster care services for DCFS clients statewide.	

13. Agency:	Human Services Department	Contractor:	United Methodist Children's Home, Inc.	
Div/Prog:	Children And Family	Location:	Little Rock	State: AR
Total Authorized:	\$47,250.00	Org. Term:	07/01/2014 06/30/2015	Procurement: RFQ
Total After Review:	\$97,250.00	Funding:	State - 100%	
Total Projected:	\$220,500.00			Contract Number: 4600031697
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 2	50,000.00	47,250.00	To add additional funds, funding and update budget attachment.	
History:				
Amd. 1	15,750.00	17,500.00	To add \$15,750.00 for Comprehensive Residential Treatment Services for Division of Children and Family Services clients statewide.	
Original:	31,500.00		To purchase Comprehensive Residential Treatment Services for Division of Children Services clients statewide.	

14. Agency:	Human Services Department	Contractor:	Winn Counseling PA	
Div/Prog:	Children And Family	Location:	Siloam Springs	State: AR
Total Authorized:	\$158,000.00	Org. Term:	07/01/2013 06/30/2014	Procurement: SSI
Total After Review:	\$174,000.00	Funding:	Federal - 78% - Safe and Stable Families-78; State - 22%	
Total Projected:	\$490,000.00			Contract Number: 4600028990
Org/Amt:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 3	16,000.00	120,150.00	To amend to add funding and revise budget.	
History:				
Amd. 2	70,000.00	43,900.00	To amend to extend for FY "15 and add \$70,000.00 for Adoption Services in DCFS Areas 1,2,5,7. Remove Garland County and add Grant County. Add funding availability and revised budget/payment schedule. The new maximum liability is \$158,000.00. Service area: Baxter, Benton, Boone, Bradley, Calhoun, Carroll, Cleveland, Conway, Crawford, Dallas, Franklin, Grant, Johnson, Lincoln, Logan, Madison, Marion, Newton, Pope, Prairie, Scott, Searcy, Sebastian, Van Buren, Washington, Yell.	06/30/2015
Amd. 1	18,000.00	22,000.00	To amend to add \$18,000.00 to this contract for Adoption Services in DCFS Areas 1, 2, 5, 7 due to an increase in referrals. Add revised budget/payment schedule. The new maximum liability is \$88,000.00	
Original:	70,000.00		To provide Adoption Services in DCFS Areas 1,2,5,7. Service Area is Baxter, Benton, Boone, Bradley, Calhoun, Carroll, Cleveland, Conway, Crawford, Dallas, Franklin, Garland, Johnson, Lincoln, Logan, Madison, Marion, Newton, Pope, Prairie, Scott, Searcy, Sebastian, Van Buren, Washington, Yell.	

15. Agency: Human Services Department **Contractor:** Winn Counseling PA
Div/Prog: Children And Family **Location:** Siloam Springs **State:** AR

Total Authorized: \$72,000.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** SSI
Total After Review: \$92,000.00 **Funding:** Federal - 100% - Social Services Block Grant-Title XX-100
Total Projected: \$154,000.00 **Contract Number:** 4600029303

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	20,000.00	70,800.00	To amend to add funding and revise budget.	
History:				
Amd. 2	22,000.00	36,000.00	To amend to extend for FY "15 and add \$22,000.00 to this contract for Home Study Services in DCFS Area 1. Add funding availability and revised budget/payment schedule. The new maximum liability of the contract is \$72,000.00. Service area: Benton, Carroll, Madison, and Washington counties.	06/30/2015
Amd. 1	28,000.00	16,800.00	To amend to add \$28,000.00 to this contract for Home Study Services in DCFS Area 1. This action is due to increase in referrals. Add revised budget/payment schedule. The new maximum liability of the contract is \$50,000.00.	
Original:	22,000.00		To provide Home Study Services in DCFS Area 1	

16. Agency: Human Services Department **Contractor:** Integrity Inc.
Div/Prog: Developmental Disabilities **Location:** Little Rock **State:** AR

Total Authorized: \$229,000.00 **Org. Term:** 07/01/2014 06/30/2015 **Procurement:** SSL
Total After Review: \$235,000.00 **Funding:** Federal - 80% - SSBG-Integrated Services - CFDA 93.667-80; State - 20%
Total Projected: \$229,000.00 **Contract Number:** 710DD15036

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	6,000.00	137,216.88	To add \$6,000.00 in SGR Integrated Services funding based on utilization for community based services for persons with developmental disabilities for FY 15.	
Original:	229,000.00		To provide \$181,000.00 in Federal Integrated Services funding, \$32,000.00 in SGR Integrated Services funding & \$16,000.00 in SGR CASSP funding for community based services for persons with developmental disabilities for FY 15. Service coverage area: Pulaski County	

17. Agency: Human Services Department **Contractor:** Arkansas Foundation for Medical Care, Inc.
Div/Prog: Medical Services **Location:** Fort Smith **State:** AR

Total Authorized: \$22,988,716.55 **Org. Term:** 07/01/2011 06/30/2012 **Procurement:** RFP
Total After Review: \$23,046,828.55 **Funding:** Federal - 75% - Medicaid (CFDA- 93.778)-75; State - 25%
Total Projected: \$38,152,639.00 **Contract Number:** 4600025724

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 9	58,112.00	16,658,964.52	To amend and combine the Performance Indicators, revise the SFY15 Budget/Rate Sheet to include the NICU Review and add funding to the budget to cover this addition, and update the Projected Total Cost to \$39,240,137.00	
History:				
Amd. 8	0.00	16,086,342.64	To amend Performance Indicators and revise the SFY15 Budget/Rate Sheet with no change in total contract liability.	
Amd. 7	6,466,575.55	14,047,910.55	To amend Performance Indicators, extend and add funding for SFY 15 to develop, review, implement and update criteria demonstrating medical necessity for utilization management of prior authorizations and extensions of benefits for covered services based on nationally recognized standards of care and Medical Policy Guidelines to revise the budget accordingly.	06/30/2015
Amd. 6	5,621,387.00	8,512,508.86	To amend to extend the contract and add funds through FY 14 for the original stated purpose and coverage area. The total projected cost has been updated to \$39,007,689.00.	06/30/2014

Amd. 5	0.00	8,091,752.57	To amend the contract to clarify the PI's and budget description for prior authorizations of lab, x-ray and professional services as specified by DMS and mutually agreed upon by both parties. This amendment does not increase the budget amount and is for the original stated purpose and coverage area.	
Amd. 4	0.00	4,662,251.33	Transparency Conversion - Original Contract #4600021339	
Amd. 3	5,450,377.00	3,615,379.18	To amend to extend the contract for fy'13, increase the funding and modify the performance indicators for the original stated purpose and coverage area.	06/30/2013
Amd. 2	0.00	2,065,323.29	Revises Performance Indicators.	
Amd. 1	0.00	866,561.55	Revises Performance Indicators.	
Original:	5,450,377.00		To provide utilization management through prior authorizations, and concurrent and retrospective reviews. Service coverage area is Statewide.	

18. Agency:	Science & Technology Authority	Contractor:	CI Solutions, LLP	State:	AR
		Location:	Bella Vista		
Total Authorized:	\$50,000.00	Org. Term:	01/16/2015 06/30/2015	Procurement:	SSJ
Total After Review:	\$100,000.00	Funding:	Other - 100% - Client Revenue		
Total Projected:	\$50,000.00			Contract Number:	4600033906
Org/Amt:	Amount	Paid To Date	Objective:		New Exp Date
Amd. 1	50,000.00	13,120.00	Adding additional funds.		
Original:	50,000.00		CI Solutions is the AMS third party provider for those clients who require Six Sigma certification for those clients who require ISO certification in order to export, expand domestic markets and grow their business in Arkansas. AMS works with several clients each year on ISO certification.		