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STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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January 10, 2017

Senator Gary Stubblefield, Co-Chair
Representative Monte Hodges, Co-Chair
JBC-PEER/Review Subcommittee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

RE: FY17 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "LW", positioned above the typed name and title.

Larry W. Walther
Director

LWW:kb

Attachment(s)

FY17 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

| Agency | Classification | FY17 Agency Request | FY17 Executive Recommendation | FY17 Original Appropriation | FY16 Actual Expenditures | FY17 Authorized | Adjustment Requested | FY17 Revised Authorization | DFA-Chief Fiscal Officer Approve Disapprove | State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable) | |
|-----------------------------|---------------------|---------------------------|-------------------------------------|-----------------------------------|--------------------------------|--------------------|-------------------------|----------------------------------|---|--|-----|
| | | | | | | | | | | | |
| Labor - State Operations | Operating Expenses | \$ 704,599 | \$ 704,599 | \$ 704,599 | \$ 486,270 | \$ 704,599 | \$ (25,000) | \$ 679,599 | | DFA IGS | |
| | Conf. & Travel Exp. | \$ 22,750 | \$ 22,750 | \$ 22,750 | \$ 32,846 | \$ 22,750 | \$ 25,000 | \$ 47,750 | | Agency Request in compliance with IT Plan Certification (if applicable) | |
| | Professional Fees | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 142 | \$ 3,000 | \$ - | \$ 3,000 | X | | |
| | Capital Outlay | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| | Data Processing | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | | N/A |
| Total | | \$730,349 | \$730,349 | \$730,349 | \$519,258 | \$730,349 | \$0 | \$730,349 | | | |

Budget reallocation requested from Operating Expenses to Conference and Travel Expenses for mandatory training of inspectors to retain their license.