

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/15/2021 Grant ID CFDA19.751 Legislative Review Date: _____
 Agency: Office of Prosecutor Coordinator Program Title: Project Guardian
 Granting Organization: Bureau of Justice Assistance Grant #: 2020-DG-BX-K011
 Effective Date of Authorization: Beginning: 10/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To fund an additional Deputy Prosecuting Attorney to act as a Special Assistant US Attorney for the purposes of working on Project Guardian; a Department of Justice Initiative to combat gun crimes.

Project-Grant Funding

Business Area Code: 0028
 Funds Center Code: 1160
 Fund Code: 1160
 Functional Area Code: CNST
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	210,000			210,000
Extra Help				-
Operating Expenses	20,382			20,382
Personal Services Matching	73,536			73,536
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 303,918	\$ -	\$ -	\$ 303,918

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2022

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Pers Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
PC01		116013	5010000	Senior Deputy Prosecuting Attorney II		GS15	140,592

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Bob W. Mahan 1/26/21
 Agency Director Date

[Signature] 2/12
 Office of Budget Date

[Signature]
 Office of Personnel Management Date