

2013 - 2015 Base Level Position Summary

0552 - NORTHWEST TECHNICAL INSTITUTE

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- OF = Out of Family Reclass
- TC = Title Change
- E = Extraordinary Salary Increase
- P = Pool (Growth)
- U = Upgrade
- M = Misc Federal Grant
- R = Reclass
- NR = Not Requested / Recommended
- T = Transfer

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	N150N	TECHNICAL INSTITUTE DIRECTOR	1		N902		1	1		N902			1		N902		
2	E009C	TECHNICAL INSTITUTE ASSISTANT DIRECTOR	2		C125		2	2		C125			2		C125		
3	E013C	EDUCATION PROGRAM MANAGER	3	1	P C124		4	4	P	C124			4	P	C124		
4	E018C	SPECIALIZED TECHNICAL FACULTY	2		C122		2	2		C122			2		C122		
5	D054C	COMPUTER SUPPORT COORDINATOR	1		C121		1	1		C121			1		C121		
6	E022C	EDUCATION & INSTRUCTION MANAGER	1		C121		1	1		C121			1		C121		
7	L036C	NURSE INSTRUCTOR	4		C121		4	4		C121			4		C121		
8	R014C	PERSONNEL MANAGER	1		C121		1	1		C121			1		C121		
9	E027C	CAREER & TECHNICAL FACULTY	28		C120		28	28		C120			27		C120		
10	E030C	LIBRARY COORDINATOR	1	-1	C119		0	0					0				
11	G144C	TECHNICAL INSTITUTE PROGRAM COORDINATOR	1		C119		1	1		C119			2	OF	C119		
12	M020C	LICENSED PROFESSIONAL COUNSELOR	1		C119		1	1		C119			0				
13	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1		C118		1	1		C118			1		C118		
14	D068C	INFORMATION SYSTEMS ANALYST	1		C117		1	1		C117			1		C117		
15	D071C	COMPUTER SUPPORT ANALYST	0				0	0					1	OF	C117		
16	S017C	MAINTENANCE COORDINATOR	1		C117		1	1		C117			1		C117		
17	C035C	ASST REGISTRAR	1		C115		1	1		C115			1		C115		
18	S033C	MAINTENANCE SUPERVISOR	1		C115		1	1		C115			1		C115		
19	G218C	STUDENT RECRUITMENT SPECIALIST	0				0	1	A	C113			1	A	C113		
20	A098C	FISCAL SUPPORT SPECIALIST	1		C112		1	1		C112			1		C112		
21	C056C	ADMINISTRATIVE SPECIALIST III	5		C112		5	5		C112			5		C112		
22	S050C	MAINTENANCE SPECIALIST	1		C112		1	1		C112			1		C112		
23	D089C	INFORMATION TECHNOLOGY ASSISTANT	1		C111		1	1		C111			1		C111		
24	A100C	PAYROLL OFFICER	1		C110		1	1		C110			1		C110		
25	C073C	ADMINISTRATIVE SPECIALIST II	3		C109		3	3		C109			3		C109		

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03/04/2013

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FY12 - 13 Appropriation							FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	S065C	MAINTENANCE ASSISTANT	2		C108		2	2		C108			2		C108		
2		TOTAL NUMBER OF POSITIONS	65	65			65	66					66				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	1	Total Positions Over Authorized	1
Total Positions Over Base	1	Total Positions Over Base	1

2013 - 2015 Base Level Position Summary

03/04/2013

0229 - ARKANSAS FAIR HOUSING COMMISSION

Interim Position Change and Position Request/Recommendation Codes:

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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	N177N	AFHC DIRECTOR	1		N904	1	1	U	N908				1		N904		
2	G076C	ADMINISTRATIVE SERVICES MANAGER	0	1	M	C124	0	1	M	C124			1	M	C124		
3	A074C	FISCAL SUPPORT SUPERVISOR	1			C118	1	1		C118			1		C118		
4	G180C	GRANTS ANALYST	1			C117	1	1		C117			1		C117		
5	X112C	AFHC CHIEF INVESTIGATOR	1			C117	1	1		C117			1		C117		
6	X150C	AFHC INVESTIGATOR	5			C116	5	5		C116			5		C116		
7	C056C	ADMINISTRATIVE SPECIALIST III	1			C112	1	1		C112			1		C112		
8		TOTAL NUMBER OF POSITIONS	10	11			10	11					11				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	1	Total Positions Over Authorized	1
Total Positions Over Base	1	Total Positions Over Base	1

2013 - 2015 Base Level Position Summary

03/04/2013

0324 - ARKANSAS PUBLIC DEFENDER COMMISSION

Interim Position Change and Position Request/Recommendation Codes:

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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	U082U	PUBLIC DEF COMM EXEC DIRECTOR	1		U082U	\$104,725	1	1		U082U	\$104,725	\$104,725	1		U082U	\$106,820	\$106,820
2	G008N	CHIEF PUBLIC DEFENDER	8		N907		8	8		N907			8		N907		
3	G012N	PUBLIC DEFENDER III	35	1 P	N905		35	36	P	N905			36	P	N905		
4	G022N	PUBLIC DEFENDER II	13		N902		13	25	A	N902			13	NR	N902		
5	G025N	PUBLIC DEFENDER I	52		N901		52	52		N901			52		N901		
6	G065C	PUBLIC DEFENDER ATTORNEY I	50		C124		50	50		C124			50		C124		
7	G076C	ADMINISTRATIVE SERVICES MANAGER	1		C124		1	1		C124			1		C124		
8	D039C	NETWORK SUPPORT SPECIALIST	1		C123		1	1		C123			1		C123		
9	G092C	PUBLIC DEFENDER PROGRAM MANAGER	1		C122		1	1		C122			1		C122		
10	A049C	STATISTICAL ANALYSIS MANAGER	0				0	1	R	C121			0				
11	A050C	AGENCY FISCAL MANAGER	1		C121		1	0					0				
12	G108C	PUBLIC DEF OMBUDSMAN COORDINATOR	1		C121		1	1		C121			1		C121		
13	G242C	DRUG COURT CASE COORDINATOR	0				0	0					1	R	C121		
14	R014C	PERSONNEL MANAGER	1		C121		1	1		C121			1		C121		
15	G122C	PUBLIC DEFENDER PROGRAM COORDINATOR	2		C120		2	2		C120			2		C120		
16	X056C	CAPITAL CONFLICTS INVESTIGATOR	2	1 P	C120		2	3	P	C120			3	P	C120		
17	G146C	MITIGATION SPECIALIST	7		C119		7	7		C119			7		C119		
18	X063C	PUBLIC DEFENDER INVESTIGATOR	5		C119		5	5		C119			5		C119		
19	C012C	PUBLIC DEFENDER SUPPORT SVCS SPECIALIST	2		C117		2	2		C117			2		C117		
20	G179C	LEGAL SERVICES SPECIALIST	5		C117		5	9	A	C117			5	NR	C117		
21	G194C	PUBLIC DEFENDER INTERPRETER	2		C116		2	2		C116			2		C116		
22	C046C	LEGAL SUPPORT SPECIALIST	48		C113		48	48		C113			48		C113		

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1	C056C	ADMINISTRATIVE SPECIALIST III	1		C112		1	1		C112			1		C112		
2		TOTAL NUMBER OF POSITIONS	239	241			239	257					241				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	18	Total Positions Over Authorized	2
Total Positions Over Base	18	Total Positions Over Base	2