

FORM A
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2013-15 BIENNIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED		PAID		BUDGETED		REQUESTED		AHECB RECOMMENDED					
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL		
UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE																	
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS																	
		(1)	Chanc., UACCH	1	141,461	1	158,100	1	158,100	1	145,705	1	150,076	1	145,705	1	150,076
		(2)	Vice-Chanc. for Academic Affairs	1	113,540	1	96,237	1	96,237	1	116,946	1	120,455	1	116,946	1	120,455
		(3)	Vice-Chanc. for Admn. Services	1	113,540	1	100,919	1	100,919	1	116,946	1	120,455	1	116,946	1	120,455
		(4)	Vice Chanc. for Student Services	1	106,472	1	96,145	1	96,145	1	109,666	1	112,956	1	109,666	1	112,956
		(5)	Counselor	4	86,661	3	48,932	3	48,932	4	89,261	4	91,938	4	89,261	4	91,938
C		(5.01)	Director	1	86,660	1	0	1	55,000	1	89,260	1	91,938	1	89,260	1	91,938
		(6)	Coord. Cont Ed & Bus Outrch.	1	83,086	0	0	0	0	1	85,579	1	88,146	1	85,579	1	88,146
		(7)	Dir. of Public Relations/Marketing	1	83,086	1	58,100	1	56,100	1	85,579	1	88,146	1	85,579	1	88,146
		(8)	Registrar	1	83,086	1	33,293	1	33,293	1	85,579	1	88,146	1	85,579	1	88,146
		(9)	Director of Financial Aid	1	82,921	1	39,270	1	39,270	1	85,408	1	87,971	1	85,408	1	87,971
		(10)	Dir. of Planning & Assessment	1	82,182	1	61,404	1	61,404	1	84,648	1	87,187	1	84,648	1	87,187
		(11)	Dir of Computer Services	1	81,535	1	70,293	1	70,293	1	83,981	1	86,501	1	83,981	1	86,501
		(12)	Dir Business & Ind Training	1	80,723	1	46,822	1	46,822	1	83,144	1	85,639	1	83,144	1	85,639
		(13)	Business Manager	1	79,642	1	59,225	1	59,225	1	82,031	1	84,492	1	82,031	1	84,492
		(14)	Director of Institutional Research	1	90,212	0	0	0	0	1	92,918	1	95,705	1	92,918	1	95,705
		(15)	Director of Development	1	77,110	1	51,000	1	51,000	1	79,423	1	81,806	1	79,423	1	81,806
		(16)	Director of Physical Plant	1	76,870	0	0	0	0	1	79,176	1	81,551	1	79,176	1	81,551
		(17)	Dir. of Admissions	1	75,749	1	60,936	1	60,936	1	78,021	1	80,362	1	78,021	1	80,362
		(18)	Dir. Of Administrative Support Services	1	55,373	1	40,800	1	40,800	1	57,034	1	58,745	1	57,034	1	58,745
			TOTAL	22		18		18		22		22		22		22	
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS																	
	D065C	(19)	Network Support Analyst	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118	1	GRADE C118
	D195C	(20)	HEI Program Coordinator	2	GRADE C116	2	GRADE C116	2	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	P027C	(21)	Public Information Specialist	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116	1	GRADE C116
	G207C	(22)	Financial Aid Analyst	2	GRADE C115	1	GRADE C115	1	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115
	A091C	(23)	Fiscal Support Analyst	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	S033C	(24)	Maintenance Supervisor	2	GRADE C115	1	GRADE C115	1	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115	2	GRADE C115
	S031C	(25)	Skilled Tradesman	1	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	N D079C	(25.01)	Computer Support Technician	0	GRADE C115	0	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115	1	GRADE C115
	N TO62C	(25.02)	Public Safety Director	0	GRADE C115	0	GRADE C115	0	GRADE C115	1	GRADE C115	1	GRADE C115	0	GRADE C115	0	GRADE C115
	N D081C	(25.03)	Telecommunications Specialist	0	GRADE C114	0	GRADE C114	0	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114	2	GRADE C114
	N T072C	(25.04)	Security Officer Supervisor	0	GRADE C113	0	GRADE C113	0	GRADE C113	0	GRADE C113	0	GRADE C113	1	GRADE C113	1	GRADE C113
	C056C	(26)	Administrative Specialist III	3	GRADE C112	2	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112	3	GRADE C112
	A098C	(27)	Fiscal Support Specialist	2	GRADE C112	1	GRADE C112	1	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112	2	GRADE C112
	V022C	(28)	Purchasing Technician	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112	1	GRADE C112
	A100C	(29)	Payroll Officer	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110	1	GRADE C110
	D D091C	(30)	Computer Lab Technician	3	GRADE C110	3	GRADE C110	3	GRADE C110	0	GRADE C110	0	GRADE C110	0	GRADE C110	0	GRADE C110
	C073C	(31)	Administrative Specialist II	6	GRADE C109	6	GRADE C109	6	GRADE C109	6	GRADE C109	6	GRADE C109	6	GRADE C109	6	GRADE C109
	C069C	(32)	Library Technician	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109	2	GRADE C109
	S065C	(33)	Maintenance Assistant	4	GRADE C108	4	GRADE C108	4	GRADE C108	4	GRADE C108	4	GRADE C108	4	GRADE C108	4	GRADE C108
	C087C	(34)	Administrative Specialist I	11	GRADE C106	8	GRADE C106	9	GRADE C106	11	GRADE C106	11	GRADE C106	11	GRADE C106	11	GRADE C106
	N D087C	(34.01)	Security Officer	0	GRADE C106	0	GRADE C106	0	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106	2	GRADE C106
	N SO84C	(34.02)	Institutional Services Supervisor	0	GRADE C104	0	GRADE C104	0	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104	1	GRADE C104
	D S087C	(35)	Institutional Services Assistant	17	GRADE C103	12	GRADE C103	13	GRADE C103	14	GRADE C103	14	GRADE C103	14	GRADE C103	14	GRADE C103
			TOTAL	60		47		51		60		60		60		60	
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS																	
		(36)	Librarian	1	90,212	1	49,910	1	49,910	1	92,918	1	95,706	1	92,918	1	95,706
		(37)	Instructor - Nursing/Resp. Therapy	8	81,765	6	65,455	6	65,455	8	84,218	8	86,744	8	84,218	8	86,744
			TOTAL	9		7		7		9		9		9		9	

FORM A
HIGHER EDUCATION PERSONAL SERVICES RECOMMENDATIONS FOR THE 2013-16 BIENNIUM

T C	CL CODE	ITEM #	POSITION TITLE	AUTHORIZED 2012-13		PAID 2011-12		BUDGETED 2012-13		REQUESTED 2013-14		2014-15		AHECB RECOMMENDED 2013-14		2014-16	
				#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL	#	ANNUAL SAL
			NINE MONTH EDUCATIONAL AND GENERAL														
			ACADEMIC POSITIONS														
	(38)		Faculty	62	75,687	41	53,198	42	53,198	62	77,958	62	80,296	62	77,958	62	80,296
	(39)		Part-Time Faculty	55	38,092	36	9,600	36	9,600	55	39,234	55	40,412	55	39,234	55	40,412
			TOTAL	<u>117</u>		<u>77</u>		<u>78</u>		<u>117</u>		<u>117</u>		<u>117</u>		<u>117</u>	
			TWELVE MONTH AUXILIARY ENTERPRISES														
			NON-CLASSIFIED POSITIONS														
	(40)		Director of Food Service	1	71,802	0	0	0	0	1	73,956	1	76,175	1	73,956	1	76,175
			TOTAL	<u>1</u>		<u>0</u>		<u>0</u>		<u>1</u>		<u>1</u>		<u>1</u>		<u>1</u>	
			TOTAL UACCH	<u>209</u>		<u>149</u>		<u>154</u>		<u>209</u>		<u>209</u>		<u>209</u>		<u>209</u>	