

2013 - 2015 Base Level Position Summary

0710 - DHS - Director's Office/Office Of Chief Counsel

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

FY12 - 13 Appropriation							FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	U011U	DHS DIRECTOR	1		U011U	\$156,317	1	1		U011U	\$156,317	\$156,317	1		U011U	\$159,443	\$159,443
2	L023N	DHS DEPUTY DIRECTOR	2		N915		2	2		N915			2		N915		
3	G124C	OMBUDSMAN	1		C120		1	1		C120			1		C120		
4	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1		C118		1	1		C118			1		C118		
5	G183C	DHS PROGRAM COORDINATOR	1		C117		1	1		C117			1		C117		
6	P031C	MEDIA SPECIALIST	1		C116		1	1		C116			1		C116		
7	<b>TOTAL NUMBER OF POSITIONS</b>		<b>7</b>	<b>7</b>			<b>7</b>	<b>7</b>					<b>7</b>				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	0	Total Positions Over Authorized	0
Total Positions Over Base	0	Total Positions Over Base	0

2013 - 2015 Base Level Position Summary

02/13/2013

0710 - DHS - Office Of Chief Counsel

Interim Position Change and Position Request/Recommendation Codes:

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	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	G004N	DHS CHIEF ATTORNEY	1		N908		1	1		N908			1		N908		
2	N128N	DHS ASST DIR QUALITY ASSURANCE	1		N904		1	1		N904			1		N904		
3	A007C	AUDIT MANAGER	2		C129		2	2		C129			2		C129		
4	G004C	MANAGING ATTORNEY	3		C129		3	3		C129			3		C129		
5	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	3		C127		3	3		C127			3		C127		
6	G025C	ATTORNEY SUPERVISOR	4		C127		4	4		C127			4		C127		
7	G042C	DHS ADMINISTRATIVE LAW JUDGE	6		C126		6	6		C126			6		C126		
8	G047C	ATTORNEY SPECIALIST	53		C126		53	53		C126			53		C126		
9	D030C	INFORMATION SYSTEMS COORDINATOR	2		C124		2	2		C124			2		C124		
10	A044C	AUDIT COORDINATOR	3		C122		3	2		C122			2		C122		
11	A060C	SENIOR AUDITOR	13		C119		13	13		C119			13		C119		
12	A066C	INTERNAL AUDITOR	4		C119		4	4		C119			4		C119		
13	G152C	DHS PROGRAM MANAGER	3		C119		3	3		C119			3		C119		
14	V007C	PROCUREMENT COORDINATOR	0				0	1		C119			1		C119		
15	G170C	DHS ADMINISTRATIVE REVIEW OFFICER	6		C118		6	6		C118			6		C118		
16	G179C	LEGAL SERVICES SPECIALIST	2		C117		2	2		C117			2		C117		
17	G183C	DHS PROGRAM COORDINATOR	1		C117		1	1		C117			1		C117		
18	X101C	INTERNAL AFFAIRS INVESTIGATOR	1		C117		1	1		C117			1		C117		
19	X125C	FRAUD INVESTIGATOR COORDINATOR	3		C116		3	3		C116			3		C116		
20	G210C	DHS PROGRAM SPECIALIST	3		C115		3	3		C115			3		C115		
21	X156C	FRAUD INVESTIGATOR	6		C114		6	6		C114			6		C114		
22	C046C	LEGAL SUPPORT SPECIALIST	36		C113		36	36		C113			36		C113		
23	C056C	ADMINISTRATIVE SPECIALIST III	8		C112		8	8		C112			8		C112		

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FY12 - 13 Appropriation							FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	C087C	ADMINISTRATIVE SPECIALIST I	2		C106		2	2		C106			2		C106		
2	<b>TOTAL NUMBER OF POSITIONS</b>		<b>166</b>	<b>166</b>			<b>166</b>	<b>166</b>					<b>166</b>				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	0	Total Positions Over Authorized	0
Total Positions Over Base	0	Total Positions Over Base	0

2013 - 2015 Base Level Position Summary

02/13/2013

0710 - DHS - Administrative Services

Interim Position Change and Position Request/Recommendation Codes:

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	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	N016N	DHS DEP DIR ADMINISTRATIVE SVCS	1		N911		1	1		N911			1		N911		
2	N040N	DHS CHIEF INFORMATION OFFICER	1		N909		1	1		N909			1		N909		
3	N107N	DHS/OFA ASSISTANT DIR - ACCOUNTING OPS	1		N905		1	1		N905			1		N905		
4	N109N	DHS/OFA ASSISTANT DIRECTOR	1		N905		1	1		N905			1		N905		
5	N111N	DHS ASST DEP DIR FOR MGR ACCOUNTING	1		N905		1	1		N905			1		N905		
6	N112N	DHS ASST DEP DIR FIN SUPPORT SYSTEM	1		N905		1	1		N905			1		N905		
7	R002N	DHS DIRECTOR OF HUMAN RESOURCES	1		N904		1	1		N904			1		N904		
8	G027N	DHS RESEARCH ANALYSIS MANAGER	1		N901		1	1		N901			1		N901		
9	N167N	DHS POLICY & RESEARCH DIRECTOR	1		N901		1	1		N901			1		N901		
10	P004N	DHS DIRECTOR OF PUBLIC RELATIONS	1		N901		1	1		N901			1		N901		
11	G004C	MANAGING ATTORNEY	1		C129		1	1		C129			1		C129		
12	A010C	AGENCY CONTROLLER II	6		C128		6	6		C128			6		C128		
13	D007C	INFORMATION SYSTEMS MANAGER	3		C128		3	3		C128			3		C128		
14	A027C	ACCOUNTING OPERATIONS MANAGER	1		C125		1	1		C125			1		C125		
15	R008C	DHS EMPLOYEE RELATIONS MANAGER	1		C125		1	1		C125			1		C125		
16	A031C	ASSISTANT CONTROLLER	7		C124		7	7		C124			6		C124		
17	G076C	ADMINISTRATIVE SERVICES MANAGER	0				0	0					1	OF	C124		
18	R013C	AGENCY HUMAN RESOURCES MANAGER	2		C123		2	2		C123			2		C123		
19	G099C	DHS PROGRAM ADMINISTRATOR	2		C122		2	2		C122			2		C122		
20	A047C	FINANCIAL ANALYST II	1		C121		0	1		C121			1		C121		
21	A052C	ACCOUNTING COORDINATOR	4		C121		3	4		C121			4		C121		
22	D052C	SOFTWARE SUPPORT ANALYST	6		C121		6	6		C121			6		C121		
23	G109C	GRANTS MANAGER	2		C121		1	2		C121			2		C121		
24	R014C	PERSONNEL MANAGER	1		C121		1	1		C121			1		C121		
25	V004C	PROCUREMENT MANAGER	1		C121		1	1		C121			1		C121		
26	A056C	DHS FINANCIAL SECTION MANAGER	10		C120		7	10		C120			8		C120		

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	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	E023C	TRAINING PROJECT MANAGER	1		C120		1	1		C120			1		C120		
2	P013C	PUBLIC INFORMATION COORDINATOR	0				0	0					1	OF	C120		
3	A063C	RESEARCH & STATISTICS SUPERVISOR	1		C119		1	1		C119			1		C119		
4	A065C	PAYROLL SERVICES COORDINATOR	2		C119		2	2		C119			2		C119		
5	D061C	INFORMATION SYSTEMS COORDINATION SPEC	5		C119		5	5		C119			5		C119		
6	D063C	COMPUTER SUPPORT SPECIALIST	9		C119		9	9		C119			10	OF	C119		
7	G147C	GRANTS COORDINATOR	2		C119		2	2		C119			2		C119		
8	G152C	DHS PROGRAM MANAGER	3		C119		3	3		C119			3	OF	C119		
9	R021C	BUDGET ANALYST	1		C119		1	1		C119			2	OF	C119		
10	V007C	PROCUREMENT COORDINATOR	4		C119		4	4		C119			3		C119		
11	A074C	FISCAL SUPPORT SUPERVISOR	10		C118		8	10		C118			10		C118		
12	A075C	FINANCIAL ANALYST I	1		C118		1	1		C118			1		C118		
13	D064C	WEBSITE DEVELOPER	1		C118		1	1		C118			1		C118		
14	R024C	ASSISTANT PERSONNEL MANAGER	8		C118		8	8		C118			8		C118		
15	B076C	RESEARCH PROJECT ANALYST	2		C117		1	2		C117			2		C117		
16	D071C	COMPUTER SUPPORT ANALYST	1		C117		1	1		C117			1		C117		
17	E040C	STAFF DEVELOPMENT COORDINATOR	5		C117		5	5		C117			4		C117		
18	G178C	POLICY DEVELOPMENT COORDINATOR	2		C117		2	2		C117			2		C117		
19	G180C	GRANTS ANALYST	33		C117		31	33		C117			33		C117		
20	G183C	DHS PROGRAM COORDINATOR	2		C117		2	2		C117			2		C117		
21	P021C	EDITOR	0				0	0					1	OF	C117		
22	R025C	HUMAN RESOURCES ANALYST	5		C117		5	5		C117			4		C117		
23	R026C	CIVIL RIGHTS/EMPLOYEE RELATIONS COORD	5		C117		5	5		C117			5		C117		
24	R027C	BUDGET SPECIALIST	7		C117		6	7		C117			7		C117		
25	A089C	ACCOUNTANT I	15		C116		10	15		C116			15		C116		
26	P031C	MEDIA SPECIALIST	0				0	0					1	OF	C116		

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02/13/2013

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	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	R029C	HUMAN RESOURCES RECRUITER	5		C116		5	5		C116			5		C116		
2	A090C	PAYROLL SERVICES SPECIALIST	1		C115		0	1		C115			1		C115		
3	A091C	FISCAL SUPPORT ANALYST	15		C115		14	15		C115			13		C115		
4	C037C	ADMINISTRATIVE ANALYST	5		C115		5	5		C115			6	OF	C115		
5	D077C	HELP DESK SPECIALIST	1		C115		1	1		C115			1		C115		
6	D079C	COMPUTER SUPPORT TECHNICIAN	2		C115		2	2		C115			3	OF	C115		
7	G210C	DHS PROGRAM SPECIALIST	4		C115		3	4		C115			5	OF	C115		
8	S032C	PRINT SHOP SUPERVISOR	1		C115		1	1		C115			1		C115		
9	V015C	PURCHASING SPECIALIST	5		C115		5	5		C115			4		C115		
10	A093C	STATISTICIAN	3		C114		2	3		C114			3		C114		
11	C040C	LEASING SPECIALIST	1		C114		1	1		C114			1		C114		
12	D081C	TELECOMMUNICATIONS SPECIALIST	1		C114		1	1		C114			1		C114		
13	V018C	WAREHOUSE MANAGER	1		C114		1	1		C114			1		C114		
14	C043C	RECORDS MANAGEMENT ANALYST	6		C113		5	6		C113			6		C113		
15	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	2		C113		2	2		C113			2		C113		
16	R036C	HUMAN RESOURCES SPECIALIST	6		C113		6	6		C113			6		C113		
17	V020C	INVENTORY CONTROL MANAGER	1		C113		1	1		C113			1		C113		
18	A098C	FISCAL SUPPORT SPECIALIST	31		C112		23	31		C112			31		C112		
19	C056C	ADMINISTRATIVE SPECIALIST III	15		C112		11	15		C112			15		C112		
20	S054C	PRINTER	4		C111		4	4		C111			4		C111		
21	R038C	HUMAN RESOURCES ASSISTANT	9		C110		8	9		C110			9		C110		
22	V025C	WAREHOUSE SPECIALIST	3		C110		2	3		C110			3		C110		
23	C070C	DUPLICATION ASSISTANT	1		C109		1	1		C109			1		C109		
24	C073C	ADMINISTRATIVE SPECIALIST II	11		C109		11	11		C109			11		C109		
25	V027C	INVENTORY CONTROL TECHNICIAN	1		C108		1	1		C108			1		C108		
26	C083C	MAIL SERVICES COORDINATOR	1		C107		1	1		C107			1		C107		

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0710 - DHS - Administrative Services

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Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	C087C	ADMINISTRATIVE SPECIALIST I	7		C106		3	7		C106			7		C106		
2	V028C	WAREHOUSE WORKER	1		C106		1	1		C106			1		C106		
3	C088C	MAIL SERVICES ASSISTANT	5		C105		4	5		C105			5		C105		
4	<b>TOTAL NUMBER OF POSITIONS</b>		<b>332</b>	<b>332</b>			<b>291</b>	<b>332</b>					<b>332</b>				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	0	Total Positions Over Authorized	0
Total Positions Over Base	41	Total Positions Over Base	41

2013 - 2015 Base Level Position Summary

0710 - DHS - Community Srvs/Nonprofit Support

Interim Position Change and Position Request/Recommendation Codes:

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	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	N171N	DHS DEP DIR OFFICE OF VOLUNTEER SERVICES	1		N902		1	1		N902			1		N902		
2	G076C	ADMINISTRATIVE SERVICES MANAGER	1		C124		1	1		C124			1		C124		
3	G080C	NATIONAL & COMMUNITY SERVICES EXEC DIR	1		C123		1	1		C123			1		C123		
4	G147C	GRANTS COORDINATOR	1		C119		1	1		C119			1		C119		
5	G152C	DHS PROGRAM MANAGER	1		C119		1	1		C119			1		C119		
6	E040C	STAFF DEVELOPMENT COORDINATOR	1		C117		1	1		C117			1		C117		
7	G176C	VOLUNTEER PROGRAM MANAGER	1		C117		1	1		C117			1		C117		
8	M037C	PROGRAM ELIGIBILITY SUPERVISOR	1		C117		1	1		C117			1		C117		
9	C022C	BUSINESS OPERATIONS SPECIALIST	1		C116		1	1		C116			1		C116		
10	G202C	VOLUNTEER PROGRAM COORDINATOR	8		C115		8	8		C115			8		C115		
11	G214C	GRANTS SPECIALIST	1		C114		1	1		C114			1		C114		
12	G236C	DHS/DOV AREA COORDINATOR	1		C114		1	1		C114			1		C114		
13	C056C	ADMINISTRATIVE SPECIALIST III	2		C112		2	2		C112			2		C112		
14	V022C	PURCHASING TECHNICIAN	1		C112		1	1		C112			1		C112		
15	C073C	ADMINISTRATIVE SPECIALIST II	2		C109		2	2		C109			2		C109		
16		<b>TOTAL NUMBER OF POSITIONS</b>	<b>24</b>	<b>24</b>			<b>24</b>	<b>24</b>					<b>24</b>				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	0	Total Positions Over Authorized	0
Total Positions Over Base	0	Total Positions Over Base	0



2013 - 2015 Base Level Position Summary

02/12/2013

0710 - DHS - Aging & Adult Services

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1	N027N	DHS DEPUTY DIRECTOR ADULT SERVICES	1		N909		1	1		N909			1		N909		
2	N142N	DHS/DAAS DEPUTY DIRECTOR	1		N902		1	1		N902			1		N902		
3	N147N	DHS/DAAS ASST DEP DIR	1		N902		1	1		N902			1		N902		
4	N168N	DHS DIR HOME & COMMUNITY BASED SVCS	1		N901		1	1		N901			1		N901		
5	G101C	DHS AREA MANAGER	2		C129		2	2		C129			2		C129		
6	G047C	ATTORNEY SPECIALIST	1		C126		1	1		C126			1		C126		
7	A024C	DHS DIVISION CHIEF FISCAL OFFICER	1		C125		1	1		C125			1		C125		
8	L009C	NURSE MANAGER	1		C125		1	1		C125			1		C125		
9	G083C	DHS/DAAS DIVISION MANAGER	2		C123		1	2		C123			2		C123		
10	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	1		C122		1	1		C122			1		C122		
11	G099C	DHS PROGRAM ADMINISTRATOR	8		C122		8	8		C122			8		C122		
12	L027C	REGISTERED NURSE SUPERVISOR	11		C122		11	11		C122			11		C122		
13	L038C	REGISTERED NURSE	73		C120		69	73		C120			73		C120		
14	M016C	DHS FIELD MANAGER	5		C120		5	5		C120			5		C120		
15	D063C	COMPUTER SUPPORT SPECIALIST	0				0	0					1	OF	C119		
16	G152C	DHS PROGRAM MANAGER	2		C119		2	2		C119			2		C119		
17	G153C	DHS/DAAS PROGRAM SUPERVISOR	4		C119		4	4		C119			3		C119		
18	R020C	DHS EMPLOYEE RELATIONS/CIVIL RIGHTS SUPV	1		C119		1	1		C119			0				
19	R021C	BUDGET ANALYST	1		C119		1	1		C119			1		C119		
20	V007C	PROCUREMENT COORDINATOR	1		C119		1	1		C119			0				
21	X062C	QUALITY ASSURANCE COORDINATOR	0				0	0					1	OF	C119		
22	M025C	PROGRAM ELIGIBILITY COORDINATOR I	3		C118		3	3		C118			3		C118		
23	M026C	LICENSED SOCIAL WORKER	1		C118		1	1		C118			0				
24	G178C	POLICY DEVELOPMENT COORDINATOR	0				0	0					1	OF	C117		
25	G183C	DHS PROGRAM COORDINATOR	4		C117		4	8	A	C117			5	OF,NR	C117		
26	M045C	ADULT PROTECTIVE SERVICES WORKER	39		C117		38	39		C117			38		C117		

### 2013 - 2015 Base Level Position Summary

02/12/2013

**0710 - DHS - Aging & Adult Services**

Interim Position Change and Position Request/Recommendation Codes:

A = Additional Position	OF = Out of Family Reclass	TC = Title Change
E = Extraordinary Salary Increase	P = Pool (Growth)	U = Upgrade
M = Misc Federal Grant	R = Reclass	
NR = Not Requested / Recommended	T = Transfer	

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	R025C	HUMAN RESOURCES ANALYST	1		C117		1	1		C117			1		C117		
2	D075C	SOFTWARE SUPPORT SPECIALIST	0				0	0					1	OF	C116		
3	G198C	DHS/DAAS PROGRAM SPECIALIST	12		C116		11	12		C116			11		C116		
4	C037C	ADMINISTRATIVE ANALYST	1		C115		1	1		C115			1		C115		
5	D077C	HELP DESK SPECIALIST	1		C115		1	2	A	C115			2	A	C115		
6	G210C	DHS PROGRAM SPECIALIST	5		C115		5	5		C115			6	OF	C115		
7	M066C	PROGRAM ELIGIBILITY SPECIALIST	1		C114		0	1		C114			1		C114		
8	C056C	ADMINISTRATIVE SPECIALIST III	13		C112		13	13		C112			13		C112		
9	C073C	ADMINISTRATIVE SPECIALIST II	8		C109		7	8		C109			8		C109		
10	<b>TOTAL NUMBER OF POSITIONS</b>		<b>207</b>	<b>207</b>			<b>198</b>	<b>212</b>					<b>208</b>				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	5	Total Positions Over Authorized	1
Total Positions Over Base	14	Total Positions Over Base	10