

2013 - 2015 Base Level Position Summary

02/12/2013

0710 - DHS - Behavioral Health Services

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	L005N	PSYCHIATRIC SPECIALIST	2		N919	2	2			N919			2		N919		
2	L007N	REHAB MED DIR ALCOHOL REHAB CTR-BENTON	1		N918	1	0						0				
3	N182N	ASH CHIEF OPERATING OFFICER	0			0	1	R	N918				1	R	N918		
4	L009N	DHS BEHAV HLTH GENERAL PHYSICIAN	6		N917	5	6		N917				6		N917		
5	L011N	DENTIST	1		N916	1	1		N916				1		N916		
6	L014N	DIRECTOR OF PHARMACY	1		N914	1	1		N914				1		N914		
7	L016N	REGISTERED PHARMACIST	2		N911	2	2		N911				2		N911		
8	N019N	DHS DEP DIR BEHAV HLTH SERVICES	2		N910	2	2		N910				1		N910		
9	N022N	DHS DEP DIR MEDICAL SERVICES	1		N910	1	0						0				
10	N183N	DIR OF PREVENTION, TREATMENT & RECOVERY	0			0	1	R	N910				1	R	N910		
11	N053N	DHS ASH CHIEF EXECUTIVE OFFICER	1		N908	1	0						0				
12	N184N	DHS DIR OF PROG IMP AND INVESTIGATIONS	0			0	0						1	R	N908		
13	N184N	PROGRAM IMPROVEMENT & INVESTIGATIONS	0			0	1	R	N908				0				
14	N087N	DHS BEHAV HLTH DIR HOSPITAL OPS	1		N906	1	1		N906				1		N906		
15	N088N	DHS AHC DIRECTOR OF NURSING	1		N906	1	1		N906				1		N906		
16	N103N	DHS MENTAL HEALTH CENTER DIRECTOR	1		N906	1	1		N906				1		N906		
17	N123N	DHS/DBHS ASST DIR FOR FINANCE	1		N904	1	1		N904				1		N904		
18	N127N	DHS/DBHS DIR ALCOHOL & DRUG ABUSE PREV	1		N904	1	0						0				
19	N128N	DHS ASST DIR QUALITY ASSURANCE	0			0	0						1	OF	N904		
20	N185N	DIR OF OUTCOMES MGMT & PRACTICE IMPROVEM	0			0	1	R	N904				1	R	N904		
21	N135N	DHS AHC NURSING HOME ADMINISTRATOR	1		N903	1	1		N903				1		N903		
22	L021N	PHYSICAL THERAPIST	1		N901	1	1		N901				1		N901		
23	L022N	OCCUPATIONAL THERAPIST	3		N901	3	3		N901				3		N901		
24	N152N	DHS/DBHS ASSISTANT DIR ADMIN SVCS	1		N901	0	1		N901				1		N901		
25	N153N	DHS/DBHS CLINICAL DIRECTOR	1		N901	1	1		N901				1		N901		
26	N156N	BEHAV HLTH ASST DIR CHILDRENS SVS	1		N901	1	1		N901				1		N901		

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1	N162N	STATE DRUG PREVENTION DIRECTOR	1		N901	1	1			N901			1		N901		
2	L001C	PSYCHOLOGIST SUPERVISOR	2		C129	2	2			C129			2		C129		
3	G025C	ATTORNEY SUPERVISOR	0			0	0						1	OF	C127		
4	L003C	PSYCHOLOGIST	7		C127	5	7			C127			6		C127		
5	M002C	DHS BEHAV HLTH ASSOC DIR, AHC	1		C127	1	1			C127			1		C127		
6	M003C	DHS BEHAV HLTH CHILDRENS SYSTEM CARE DIR	1		C127	1	1			C127			1		C127		
7	L006C	ASSOCIATE DIRECTOR OF NURSING	4		C126	3	4			C126			3		C126		
8	A024C	DHS DIVISION CHIEF FISCAL OFFICER	1		C125	0	1			C125			2	OF	C125		
9	L009C	NURSE MANAGER	8		C125	7	8			C125			8		C125		
10	L011C	DHS ALCOHOL/DRUG ABUSE PREV ASST DEP DIR	1		C125	0	1			C125			1		C125		
11	M004C	RESIDENTIAL OPERATIONS MANAGER	1		C125	1	1			C125			1		C125		
12	L015C	CLINICAL SPEECH PATHOLOGIST	2		C124	2	2			C124			2		C124		
13	L024C	DHS BEHAV HLTH FACILITY ADMIN	2		C123	1	2			C123			2		C123		
14	A041C	PROGRAM FISCAL MANAGER	1		C122	1	1			C122			1		C122		
15	G099C	DHS PROGRAM ADMINISTRATOR	5		C122	4	5			C122			5		C122		
16	L027C	REGISTERED NURSE SUPERVISOR	19		C122	18	19			C122			19		C122		
17	A052C	ACCOUNTING COORDINATOR	1		C121	0	1			C121			1		C121		
18	L032C	REGISTERED NURSE - HOSPITAL	61		C121	55	61			C121			62	OF	C121		
19	L033C	PSYCHOLOGICAL EXAMINER	1	3	P	C121	1	4	P	C121			4	P	C121		
20	L036C	NURSE INSTRUCTOR	1		C121	1	1			C121			1		C121		
21	M009C	LICENSED CERTIFIED SOCIAL WORKER	30	1	P	C121	28	31	P	C121			31	P	C121		
22	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	2		C121	1	2			C121			2		C121		
23	R014C	PERSONNEL MANAGER	3		C121	3	3			C121			3		C121		
24	S004C	MAINTENANCE MANAGER	2		C121	2	2			C121			1		C121		
25	D057C	INFORMATION TECHNOLOGY MANAGER	1		C120	1	1			C120			1		C120		
26	E023C	TRAINING PROJECT MANAGER	1		C120	1	1			C120			1		C120		

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1	G124C	OMBUDSMAN	1		C120		1	1		C120			1		C120		
2	G131C	DHS BEHAV HLTH MED BUS PRACTICES ADMIN	1		C120		1	1		C120			1		C120		
3	L038C	REGISTERED NURSE	8		C120		8	8		C120			8		C120		
4	L040C	DIETARY SERVICES DIRECTOR	2		C120		1	2		C120			2		C120		
5	T031C	DHS BEHAV HLTH PUBLIC SAFETY DIR	2		C120		2	2		C120			2		C120		
6	A060C	SENIOR AUDITOR	1		C119		1	1		C119			1		C119		
7	A063C	RESEARCH & STATISTICS SUPERVISOR	1		C119		1	1		C119			1		C119		
8	D062C	DATABASE ANALYST	2		C119		2	2		C119			2		C119		
9	E035C	CERTIFIED MASTERS TEACHER	0				0	0					1	OF	C119		
10	G147C	GRANTS COORDINATOR	1		C119		0	1		C119			1		C119		
11	G152C	DHS PROGRAM MANAGER	6		C119		6	7		C119			7		C119		
12	L044C	DHS BEHAV HLTH CASE REVIEW ANALYST	1		C119		1	1		C119			1		C119		
13	M020C	LICENSED PROFESSIONAL COUNSELOR	1		C119		1	1		C119			0				
14	V008C	BUYER SUPERVISOR	1		C119		1	1		C119			1		C119		
15	X062C	QUALITY ASSURANCE COORDINATOR	1		C119		1	1		C119			1		C119		
16	A074C	FISCAL SUPPORT SUPERVISOR	3		C118		3	3		C118			3		C118		
17	L050C	CERTIFIED RESPIRATORY THERAPY TECHNICIAN	4		C118		4	4		C118			4		C118		
18	M026C	LICENSED SOCIAL WORKER	5		C118		5	5		C118			5		C118		
19	R024C	ASSISTANT PERSONNEL MANAGER	1		C118		1	1		C118			1		C118		
20	B076C	RESEARCH PROJECT ANALYST	4		C117		3	4		C117			5	OF	C117		
21	E044C	CERTIFIED BACHELORS TEACHER	6		C117		4	6		C117			6		C117		
22	G180C	GRANTS ANALYST	5		C117		4	6		C117			5		C117		
23	G183C	DHS PROGRAM COORDINATOR	21		C117		18	22		C117			20		C117		
24	G184C	DHS PROGRAM CONSULTANT	4		C117		3	4		C117			4		C117		
25	L051C	REHABILITATION COUNSELOR	3		C117		3	3		C117			2		C117		
26	L055C	DIETICIAN	1		C117		0	1		C117			1		C117		

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1	L056C	DHS BEHAV HLTH REGISTRAR	1		C117		1	1		C117			1		C117		
2	M045C	ADULT PROTECTIVE SERVICES WORKER	1		C117		0	1		C117			1		C117		
3	P020C	PRODUCTION ARTIST	0				0	0					1	OF	C117		
4	R025C	HUMAN RESOURCES ANALYST	1		C117		0	1		C117			1		C117		
5	S017C	MAINTENANCE COORDINATOR	1		C117		1	1		C117			2	OF	C117		
6	T052C	DHS/DBHS PUBLIC SAFETY SUPERVISOR	7		C117		7	7		C117			8	OF	C117		
7	A084C	PROGRAM/FIELD AUDIT SPECIALIST	1		C116		1	1		C116			0				
8	C022C	BUSINESS OPERATIONS SPECIALIST	1		C116		1	1		C116			1		C116		
9	E048C	EDUCATION & INSTRUCTION SPECIALIST	1		C116		0	1		C116			0				
10	P031C	MEDIA SPECIALIST	0				0	0					1	OF	C116		
11	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUPV	1		C116		1	1		C116			1		C116		
12	S022C	SKILLED TRADES SUPERVISOR	7		C116		7	7		C116			7		C116		
13	T055C	PUBLIC SAFETY OFFICER	27		C116		27	27		C116			27		C116		
14	V014C	BUYER	1		C116		1	1		C116			0				
15	A090C	PAYROLL SERVICES SPECIALIST	2		C115		2	2		C115			2		C115		
16	A091C	FISCAL SUPPORT ANALYST	1		C115		1	1		C115			2	OF	C115		
17	C028C	MEDICAL RECORDS SUPERVISOR	1		C115		1	1		C115			1		C115		
18	C037C	ADMINISTRATIVE ANALYST	10		C115		9	10		C115			10		C115		
19	D077C	HELP DESK SPECIALIST	1		C115		1	1		C115			1		C115		
20	D079C	COMPUTER SUPPORT TECHNICIAN	2		C115		2	2		C115			2		C115		
21	G204C	PLANNING SPECIALIST	2		C115		2	2		C115			2		C115		
22	L062C	LICENSED PRACTICAL NURSE SUPERVISOR	15		C115		12	15		C115			14		C115		
23	S030C	WATER FILTER/WASTE DISPOSAL PLNT OPER	2		C115		2	2		C115			2		C115		
24	S031C	SKILLED TRADESMAN	25		C115		23	25		C115			24		C115		
25	S033C	MAINTENANCE SUPERVISOR	2		C115		2	2		C115			2		C115		
26	V015C	PURCHASING SPECIALIST	1		C115		1	1		C115			1		C115		

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1	X136C	QUALITY ASSURANCE REVIEWER	1		C115		0	1		C115			2	OF	C115		
2	E051C	STAFF DEVELOPMENT SPECIALIST	1		C114		1	1		C114			1		C114		
3	L064C	RADIOLOGY TECHNICIAN	1		C114		0	1		C114			1		C114		
4	M065C	RECREATIONAL ACTIVITY SUPERVISOR	3		C114		3	3		C114			3		C114		
5	M066C	PROGRAM ELIGIBILITY SPECIALIST	4		C114		4	4		C114			4		C114		
6	S041C	BOILER OPERATOR	3		C114		3	3		C114			3		C114		
7	S044C	FOOD PREPARATION MANAGER	2		C114		2	2		C114			2		C114		
8	S099C	STATIONARY ENGINEER	1		C114		0	1		C114			1		C114		
9	V018C	WAREHOUSE MANAGER	1		C114		0	1		C114			1		C114		
10	C043C	RECORDS MANAGEMENT ANALYST	6		C113		6	6		C113			5		C113		
11	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1		C113		1	1		C113			1		C113		
12	L066C	REHABILITATION INSTRUCTOR	32	9	P	C113	36	41	P	C113			41	P	C113		
13	L067C	PSYCHOLOGICAL INTERN	3		C113		3	3		C113			3		C113		
14	L069C	LICENSED PRACTICAL NURSE	128	5	P	C113	125	133	P	C113			135	P OF	C113		
15	R036C	HUMAN RESOURCES SPECIALIST	5		C113		5	5		C113			6	OF	C113		
16	S046C	MAINTENANCE TECHNICIAN	4		C113		4	4		C113			3		C113		
17	T072C	SECURITY OFFICER SUPERVISOR	1		C113		1	1		C113			1		C113		
18	V020C	INVENTORY CONTROL MANAGER	4		C113		4	4		C113			4		C113		
19	A097C	PAYROLL TECHNICIAN	2		C112		2	2		C112			2		C112		
20	A098C	FISCAL SUPPORT SPECIALIST	5		C112		5	5		C112			6	OF	C112		
21	C056C	ADMINISTRATIVE SPECIALIST III	51		C112		50	51		C112			50	OF	C112		
22	R037C	BENEFITS TECHNICIAN	3		C112		3	3		C112			2		C112		
23	V022C	PURCHASING TECHNICIAN	1		C112		1	1		C112			1		C112		
24	M076C	RECREATIONAL ACTIVITY LEADER II	30		C111		26	30		C111			30	OF	C111		
25	S056C	FOOD PREPARATION SUPERVISOR	11		C111		10	11		C111			11		C111		
26	V023C	STOREROOM SUPERVISOR	2		C111		1	2		C111			1		C111		

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1	B111C	LABORATORY TECHNICIAN	2		C110		1	2		C110			1		C110		
2	L074C	THERAPY ASSISTANT	3		C110		2	3		C110			3		C110		
3	M090C	DHS PROGRAM ASSISTANT	0				0	5		C110			0				
4	T084C	PUBLIC SAFETY SECURITY OFFICER	36		C110		29	36		C110			45	OF	C110		
5	V025C	WAREHOUSE SPECIALIST	1		C110		1	1		C110			1		C110		
6	C073C	ADMINISTRATIVE SPECIALIST II	20		C109		15	17		C109			17		C109		
7	E056C	TEACHER ASSISTANT	3		C109		2	3		C109			3	OF	C109		
8	L080C	DIETETIC TECHNICIAN	2		C109		2	2		C109			2		C109		
9	L082C	CERTIFIED NURSING ASSISTANT	159		C109		153	158		C109			157		C109		
10	M082C	RECREATIONAL ACTIVITY LEADER I	4		C109		1	4		C109			4		C109		
11	A102C	FISCAL SUPPORT TECHNICIAN	1		C108		1	1		C108			1		C108		
12	C078C	CASHIER	2		C108		1	1		C108			1		C108		
13	M083C	RESIDENTIAL CARE TECHNICIAN	5		C108		4	5		C108			4		C108		
14	M084C	BEHAV HLTH AIDE	85		C108		75	77		C108			78	OF	C108		
15	S067C	HOUSEKEEPER SUPERVISOR	0				0	0					1	OF	C108		
16	V027C	INVENTORY CONTROL TECHNICIAN	7		C108		6	7		C108			7	OF	C108		
17	S070C	EQUIPMENT TECHNICIAN	8		C107		8	8		C107			8		C107		
18	C087C	ADMINISTRATIVE SPECIALIST I	7		C106		7	7		C106			7		C106		
19	L086C	PHARMACY ASSISTANT	2		C106		2	2		C106			2		C106		
20	V028C	WAREHOUSE WORKER	2		C106		2	2		C106			2		C106		
21	C088C	MAIL SERVICES ASSISTANT	1		C105		0	1		C105			1		C105		
22	V030C	SHIPPING & RECEIVING CLERK	3		C105		3	3		C105			3		C105		
23	S084C	INSTITUTIONAL SERVICES SUPERVISOR	4		C104		4	4		C104			4		C104		
24	S085C	FOOD PREPARATION SPECIALIST	8		C104		7	8		C104			8		C104		
25	S086C	COOK	1		C104		1	1		C104			1		C104		
26	S087C	INSTITUTIONAL SERVICES ASSISTANT	53		C103		49	53		C103			53		C103		

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1	S089C	FOOD PREPARATION TECHNICIAN	44		C102		39	43		C102			43		C102		
2	V031C	STOCK CLERK	2		C102		1	2		C102			2		C102		
3		TOTAL NUMBER OF POSITIONS	1160	1178			1060	1172					1172				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	12	Total Positions Over Authorized	12
Total Positions Over Base	112	Total Positions Over Base	112

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0710 - DHS - Child Care/Early Childhood Education

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	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	N052N	DHS EXEC DIR EARLY CHILDHOOD COMM	1		N908		1	1		N908			1		N908		
2	N122N	DHS/DCC ASSISTANT DIR FINANCE & ADMIN	1		N904		1	1		N904			1		N904		
3	A024C	DHS DIVISION CHIEF FISCAL OFFICER	1		C125		1	1		C125			1		C125		
4	G056C	DHS/DCC ASST DIR OPS & PROG SUPV	1		C125		1	1		C125			1		C125		
5	G099C	DHS PROGRAM ADMINISTRATOR	4		C122		4	4		C122			4		C122		
6	M015C	FAMILY SERVICE WORKER SUPERVISOR	2		C120		2	2		C120			0				
7	G152C	DHS PROGRAM MANAGER	7		C119		7	7		C119			7		C119		
8	M020C	LICENSED PROFESSIONAL COUNSELOR	0				0	1		C119			1		C119		
9	D064C	WEBSITE DEVELOPER	1		C118		1	1		C118			1		C118		
10	G183C	DHS PROGRAM COORDINATOR	20		C117	20	22			C117			24	OF	C117		
11	A088C	ASSETS COORDINATOR	1		C116		1	1		C116			1		C116		
12	M051C	FAMILY SERVICE WORKER	7		C116		7	8		C116			8		C116		
13	M053C	CHILD CARE SERVICE SPECIALIST	59		C116		59	59		C116			59		C116		
14	R029C	HUMAN RESOURCES RECRUITER	0				0	1		C116			1		C116		
15	A091C	FISCAL SUPPORT ANALYST	5		C115		5	5		C115			4		C115		
16	C037C	ADMINISTRATIVE ANALYST	2		C115		2	2		C115			3	OF	C115		
17	G210C	DHS PROGRAM SPECIALIST	3		C115		3	3		C115			3		C115		
18	G214C	GRANTS SPECIALIST	1		C114		1	1		C114			1		C114		
19	M066C	PROGRAM ELIGIBILITY SPECIALIST	47		C114		47	47		C114			47		C114		
20	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1		C113		1	1		C113			1		C113		
21	C056C	ADMINISTRATIVE SPECIALIST III	7		C112		7	7		C112			7		C112		
22	V022C	PURCHASING TECHNICIAN	1		C112		1	1		C112			1		C112		
23	C073C	ADMINISTRATIVE SPECIALIST II	12		C109		12	12		C109			12		C109		

2013 - 2015 Base Level Position Summary

02/12/2013

0710 - DHS - Child Care/Early Childhood Education

Interim Position Change and Position Request/Recommendation Codes:

- | | | |
|-----------------------------------|----------------------------|-------------------|
| A = Additional Position | OF = Out of Family Reclass | TC = Title Change |
| E = Extraordinary Salary Increase | P = Pool (Growth) | U = Upgrade |
| M = Misc Federal Grant | R = Reclass | |
| NR = Not Requested / Recommended | T = Transfer | |

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	C087C	ADMINISTRATIVE SPECIALIST I	3		C106		3	3		C106			3		C106		
2		TOTAL NUMBER OF POSITIONS	187	187			187	192					192				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	5	Total Positions Over Authorized	5
Total Positions Over Base	5	Total Positions Over Base	5

2013 - 2015 Base Level Position Summary

02/12/2013

0710 - DHS - Children & Family Services

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
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- M = Misc Federal Grant
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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	N021N	DHS DEPUTY DIRECTOR - DCFS	1		N910	1	1			N910			1		N910		
2	N121N	DHS/DCFS DEPUTY DIRECTOR	2		N904	2	2			N904			2		N904		
3	N134N	DHS/DCFS ASSISTANT DIRECTOR	1		N903	1	1			N903			1		N903		
4	N151N	DHS/DCFS ADMR ADMIN SERVICES	1		N901	1	1			N901			1		N901		
5	N156N	BEHAV HLTH ASST DIR CHILDRENS SVS	1		N901	1	1			N901			1		N901		
6	G101C	DHS AREA MANAGER	10		C129	9	10			C129			10		C129		
7	M003C	DHS BEHAV HLTH CHILDRENS SYSTEM CARE DIR	1		C127	1	1			C127			1		C127		
8	G099C	DHS PROGRAM ADMINISTRATOR	2		C122	2	2			C122			2		C122		
9	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	26		C121	20	26			C121			25		C121		
10	M011C	FAMILY SERVICE WORKER COUNTY SUPERVISOR	27		C121	24	27			C121			27		C121		
11	R014C	PERSONNEL MANAGER	1		C121	1	1			C121			1		C121		
12	V004C	PROCUREMENT MANAGER	2		C121	2	2			C121			2		C121		
13	E023C	TRAINING PROJECT MANAGER	1		C120	1	1			C120			1		C120		
14	L038C	REGISTERED NURSE	2		C120	1	2			C120			2		C120		
15	M015C	FAMILY SERVICE WORKER SUPERVISOR	131		C120	119	131			C120			131		C120		
16	P013C	PUBLIC INFORMATION COORDINATOR	0			0	0						1	OF	C120		
17	R019C	BUDGET MANAGER	1		C120	0	1			C120			1		C120		
18	G152C	DHS PROGRAM MANAGER	4		C119	2	3			C119			3		C119		
19	V007C	PROCUREMENT COORDINATOR	1		C119	0	0			C119			0		C119		
20	X062C	QUALITY ASSURANCE COORDINATOR	2		C119	2	2			C119			2		C119		
21	A072C	RESEARCH & STATISTICS MANAGER	0			0	0						1	OF	C118		
22	A076C	FINANCE PROGRAM ANALYST	2		C118	2	2			C118			2		C118		
23	M027C	FAMILY SERVICE WORKER SPECIALIST	542		C118	415	542			C118			541		C118		
24	E040C	STAFF DEVELOPMENT COORDINATOR	1		C117	1	1			C117			1		C117		
25	G180C	GRANTS ANALYST	4		C117	3	3			C117			2		C117		
26	G183C	DHS PROGRAM COORDINATOR	12		C117	7	9			C117			9		C117		

2013 - 2015 Base Level Position Summary

02/12/2013

0710 - DHS - Children & Family Services

Interim Position Change and Position Request/Recommendation Codes:

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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request						FY14 - 15 Legislative Position Recommendation				
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	M040C	FAMILY SERVICES PROGRAM COORDINATOR	2		C117		2	2		C117			2		C117		
2	M041C	DHS/DCFS FIELD SERVICES REPRESENTATIVE	1		C117		0	1		C117			1		C117		
3	R025C	HUMAN RESOURCES ANALYST	2		C117		1	2		C117			2		C117		
4	R027C	BUDGET SPECIALIST	3		C117		2	3		C117			4	OF	C117		
5	X095C	QUALITY ASSURANCE ANALYST	3		C117		3	3		C117			3		C117		
6	M051C	FAMILY SERVICE WORKER	42		C116		35	41		C116			41		C116		
7	R029C	HUMAN RESOURCES RECRUITER	1		C116		0	0		C116			0		C116		
8	A091C	FISCAL SUPPORT ANALYST	10		C115		9	10		C115			10		C115		
9	C037C	ADMINISTRATIVE ANALYST	11		C115		11	11		C115			11		C115		
10	G210C	DHS PROGRAM SPECIALIST	6		C115		5	6		C115			6		C115		
11	M054C	SOCIAL SERVICE WORKER	1		C115		1	1		C115			1		C115		
12	M066C	PROGRAM ELIGIBILITY SPECIALIST	4		C114		4	4		C114			4		C114		
13	C056C	ADMINISTRATIVE SPECIALIST III	27		C112		23	27		C112			26		C112		
14	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	18		C110		14	18		C110			14		C110		
15	L078C	FAMILY SERVICES ASSISTANT	13		C110		13	13		C110			13		C110		
16	M090C	DHS PROGRAM ASSISTANT	216		C110		187	212		C110			217	OF	C110		
17	C066C	PATIENT ACCOUNT SPECIALIST	2		C109		1	2		C109			2		C109		
18	C073C	ADMINISTRATIVE SPECIALIST II	3		C109		3	3		C109			3		C109		
19		TOTAL NUMBER OF POSITIONS	1143	1143			932	1131					1131				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	-12	Total Positions Over Authorized	-12
Total Positions Over Base	199	Total Positions Over Base	199