

2013 - 2015 Base Level Position Summary

02/12/2013

0710 - DHS - County Operations

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	L013N	GENERAL PHYSICIAN	5		N916		5	5		N916			5		N916		
2	N018N	DHS DEP DIR COUNTY OPERATIONS	1		N910		1	1		N910			1		N910		
3	N101N	DHS/DCO ASST DEP DIR PGM & ADMN SPT	1		N906		1	1		N906			1		N906		
4	N102N	DHS/DCO ASSISTANT DIRECTOR	2		N906		2	2		N906			2		N906		
5	N108N	DHS/DCO ASST DEP DIR	2		N905		2	2		N905			2		N905		
6	N141N	DHS/DCO AREA DIRECTOR	6		N902		6	6		N902			6		N902		
7	D007C	INFORMATION SYSTEMS MANAGER	1		C128		1	1		C128			1		C128		
8	G022C	DHS DIRECTOR OF EMERGENCY OPERATIONS	1		C127		1	1		C127			1		C127		
9	A024C	DHS DIVISION CHIEF FISCAL OFFICER	1		C125		1	1		C125			1		C125		
10	G099C	DHS PROGRAM ADMINISTRATOR	3		C122		3	3		C122			3		C122		
11	G100C	DHS COUNTY ADMINISTRATOR III	8	1	P	C122	9	9	P	C122			9	P	C122		
12	G111C	DHS COUNTY ADMINISTRATOR II	29			C121	29	29		C121			29		C121		
13	E023C	TRAINING PROJECT MANAGER	1			C120	1	1		C120			1		C120		
14	G129C	DHS/DCO PROGRAM MANAGER	11			C120	11	11		C120			11		C120		
15	G130C	DHS COUNTY ADMINISTRATOR I	39			C120	39	39		C120			39		C120		
16	M014C	PROGRAM ELIGIBILITY COORDINATOR III	8	1	P	C120	9	9	P	C120			9	P	C120		
17	D061C	INFORMATION SYSTEMS COORDINATION SPEC	7			C119	7	3		C119			7		C119		
18	G147C	GRANTS COORDINATOR	2			C119	2	2		C119			2		C119		
19	G152C	DHS PROGRAM MANAGER	8			C119	8	12	R	C119			9	OF	C119		
20	M018C	PROGRAM ELIGIBILITY COORDINATOR II	33			C119	33	33		C119			32		C119		
21	M025C	PROGRAM ELIGIBILITY COORDINATOR I	34			C118	34	34		C118			34		C118		
22	E040C	STAFF DEVELOPMENT COORDINATOR	4			C117	4	4		C117			4		C117		
23	G178C	POLICY DEVELOPMENT COORDINATOR	8			C117	8	8		C117			7		C117		
24	G180C	GRANTS ANALYST	11	4	M	C117	9	10	M NR	C117			10	M NR	C117		
25	G183C	DHS PROGRAM COORDINATOR	3			C117	3	3		C117			3		C117		
26	M037C	PROGRAM ELIGIBILITY SUPERVISOR	108			C117	108	108		C117			108		C117		

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	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	M038C	PROGRAM ELIGIBILITY ANALYST	12		C117		12	12		C117			12		C117		
2	M042C	DHS STAFF SUPERVISOR	4		C117		4	4		C117			4		C117		
3	R027C	BUDGET SPECIALIST	4		C117		4	4		C117			5	OF	C117		
4	X095C	QUALITY ASSURANCE ANALYST	6		C117		6	6		C117			6		C117		
5	A088C	ASSETS COORDINATOR	1		C116		1	1		C116			1		C116		
6	E046C	TRAINING INSTRUCTOR	14	-1	C116		12	13		C116			13		C116		
7	C037C	ADMINISTRATIVE ANALYST	4		C115		4	4		C115			4		C115		
8	D079C	COMPUTER SUPPORT TECHNICIAN	8		C115		7	3		C115			9	OF	C115		
9	G210C	DHS PROGRAM SPECIALIST	9		C115		9	14	R	C115			9		C115		
10	V016C	COMMODITY SPECIALIST	3		C115		3	3		C115			3		C115		
11	X136C	QUALITY ASSURANCE REVIEWER	33		C115		31	33		C115			32		C115		
12	D086C	CALL CENTER ANALYST	8		C114		6	8		C114			9	OF	C114		
13	M066C	PROGRAM ELIGIBILITY SPECIALIST	941		C114		898	941		C114			940		C114		
14	X154C	PUBLIC ASSISTANCE INVESTIGATOR	20		C114		18	20		C114			20		C114		
15	A098C	FISCAL SUPPORT SPECIALIST	1		C112		1	1		C112			1		C112		
16	C054C	LOCAL OFFICE ADMINISTRATIVE SPECIALIST	34		C112		33	34		C112			34		C112		
17	C056C	ADMINISTRATIVE SPECIALIST III	9	-1	C112		8	8		C112			8		C112		
18	V021C	SURPLUS PROPERTY AGENT	1		C112		1	1		C112			1		C112		
19	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	467		C110		455	467		C110			467		C110		
20	D092C	CALL CENTER SPECIALIST	5		C110		4	5		C110			5		C110		
21	C072C	ADMINISTRATIVE SUPPORT SPECIALIST	1		C109		1	1		C109			1		C109		
22	C073C	ADMINISTRATIVE SPECIALIST II	15	1	M	C109	13	15	M NR	C109			15	M NR	C109		

2013 - 2015 Base Level Position Summary

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FY12 - 13 Appropriation							FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
Line	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	C087C	ADMINISTRATIVE SPECIALIST I	5		C106		4	5		C106			5		C106		
2	TOTAL NUMBER OF POSITIONS		1942	1947			1872	1941					1941				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	-1	Total Positions Over Authorized	-1
Total Positions Over Base	69	Total Positions Over Base	69

2013 - 2015 Base Level Position Summary

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0710 - DHS - Developmental Disabilities Services

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1	L005N	PSYCHIATRIC SPECIALIST	1		N919		0	1		N919			1		N919		
2	L008N	PHYSICIAN SPECIALIST	11		N917		8	11		N917			11		N917		
3	L011N	DENTIST	3		N916		2	3		N916			3		N916		
4	L016N	REGISTERED PHARMACIST	1		N911		0	1		N911			1		N911		
5	N020N	DHS DDS COMMISSIONER	1		N910		1	1		N910			1		N910		
6	N081N	DHS DDS SUPT HDC/CONWAY	1		N907		1	1		N907			1		N907		
7	N175N	DHS DDS ASST DIR FOR RESIDENTIAL SVCS	1		N907		0	1		N907			1		N907		
8	N086N	DHS DDS DIR EVAL PLAN & MGMT SYSTEMS	1		N906		1	1		N906			1		N906		
9	L017N	DHS ALEXANDER CHIEF PSYCHOLOGIST	2		N905		1	2		N905			1		N905		
10	N111N	DHS ASST DEP DIR FOR MGR ACCOUNTING	0				0	0					1	OF	N905		
11	N126N	DHS DDS SUPT HDC	5		N904		4	5		N904			4		N904		
12	N143N	DHS DDS DIVISION MANAGER	2		N902		2	2		N902			2		N902		
13	N144N	DHS DDS DIR CLIENT SERVICES	1		N902		1	1		N902			2	OF	N902		
14	N145N	DHS ASSISTANT DIRECTOR CMS	1		N902		1	1		N902			1		N902		
15	L001C	PSYCHOLOGIST SUPERVISOR	2		C129		1	2		C129			2		C129		
16	D007C	INFORMATION SYSTEMS MANAGER	1		C128		1	1		C128			1		C128		
17	L003C	PSYCHOLOGIST	1		C127		1	1		C127			1		C127		
18	L009C	NURSE MANAGER	5		C125		5	5		C125			5		C125		
19	M005C	DHS ASSISTANT SUPERINTENDENT - CONWAY	1		C125		1	1		C125			1		C125		
20	L015C	CLINICAL SPEECH PATHOLOGIST	13		C124		10	13		C124			12		C124		
21	L019C	REGISTERED NURSE COORDINATOR	6		C123		6	6		C123			6		C123		
22	L021C	NURSING HOME ASSISTANT ADMINISTRATOR	4		C123		2	4		C123			4		C123		
23	G099C	DHS PROGRAM ADMINISTRATOR	10		C122		9	10		C122			11	OF	C122		
24	L027C	REGISTERED NURSE SUPERVISOR	15		C122		14	15		C122			15		C122		
25	A050C	AGENCY FISCAL MANAGER	1		C121		1	1		C121			1		C121		
26	L033C	PSYCHOLOGICAL EXAMINER	24		C121		20	24		C121			24		C121		

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1	L036C	NURSE INSTRUCTOR	6		C121		4	6		C121			6		C121		
2	M009C	LICENSED CERTIFIED SOCIAL WORKER	14		C121		4	14		C121			14		C121		
3	R014C	PERSONNEL MANAGER	1		C121		1	1		C121			1		C121		
4	V004C	PROCUREMENT MANAGER	1		C121		1	1		C121			1		C121		
5	A055C	DHS INSTITUTION BUSINESS MANAGER	6		C120		4	6		C120			6		C120		
6	E023C	TRAINING PROJECT MANAGER	1		C120		1	1		C120			1		C120		
7	E024C	TEACHER SUPERVISOR	1		C120		1	1		C120			1		C120		
8	E026C	EDUCATION & INSTRUCTION COORDINATOR	3		C120		2	3		C120			3		C120		
9	L038C	REGISTERED NURSE	35		C120		32	35		C120			35		C120		
10	L040C	DIETARY SERVICES DIRECTOR	1		C120		1	1		C120			1		C120		
11	A065C	PAYROLL SERVICES COORDINATOR	1		C119		1	1		C119			1		C119		
12	G147C	GRANTS COORDINATOR	1		C119		1	1		C119			1		C119		
13	G152C	DHS PROGRAM MANAGER	20		C119		20	20		C119			20		C119		
14	L045C	AUDIOLOGIST	1		C119		1	1		C119			1		C119		
15	M020C	LICENSED PROFESSIONAL COUNSELOR	6		C119		2	5		C119			5		C119		
16	R021C	BUDGET ANALYST	1		C119		1	1		C119			1		C119		
17	X062C	QUALITY ASSURANCE COORDINATOR	3		C119		3	3		C119			3		C119		
18	E038C	EDUCATION & INSTRUCTION ANALYST	1		C118		1	1		C118			1		C118		
19	L047C	MEDICAL TECHNOLOGIST SUPERVISOR	1		C118		1	1		C118			1		C118		
20	M024C	RESIDENTIAL SERVICES MANAGER	16		C118		16	16		C118			15		C118		
21	M025C	PROGRAM ELIGIBILITY COORDINATOR I	3		C118		3	3		C118			3		C118		
22	M026C	LICENSED SOCIAL WORKER	5		C118		5	5		C118			5		C118		
23	E040C	STAFF DEVELOPMENT COORDINATOR	8		C117		6	8		C117			8		C117		
24	E041C	SENIOR LIBRARIAN	2		C117		1	2		C117			2		C117		
25	E044C	CERTIFIED BACHELORS TEACHER	11		C117		7	11		C117			12	OF	C117		
26	G180C	GRANTS ANALYST	5		C117		5	5		C117			5		C117		

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1	G182C	DHS/DDS PROGRAM COORDINATOR	38		C117		35	38		C117			38	OF	C117		
2	G183C	DHS PROGRAM COORDINATOR	70		C117		66	71	R	C117			70	R	C117		
3	L055C	DIETICIAN	1		C117		1	1		C117			1		C117		
4	M042C	DHS STAFF SUPERVISOR	1		C117		1	1		C117			1		C117		
5	M043C	DDS PROGRAM COORDINATOR	3		C117		2	3		C117			3		C117		
6	R025C	HUMAN RESOURCES ANALYST	2		C117		2	2		C117			2		C117		
7	S017C	MAINTENANCE COORDINATOR	3		C117		2	3		C117			4	OF	C117		
8	S019C	DIRECTOR MAINTENANCE	1		C117		1	1		C117			1		C117		
9	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	1		C117		1	1		C117			0				
10	X094C	SERVICES & PROGRAM LICENSING SPECIALIST	17		C117		17	17		C117			17		C117		
11	X095C	QUALITY ASSURANCE ANALYST	5		C117		1	5		C117			5		C117		
12	A088C	ASSETS COORDINATOR	0				0	0					1	OF	C116		
13	E048C	EDUCATION & INSTRUCTION SPECIALIST	3		C116		3	3		C116			2		C116		
14	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUPV	1		C116		1	1		C116			1		C116		
15	S022C	SKILLED TRADES SUPERVISOR	1		C116		1	1		C116			1		C116		
16	V014C	BUYER	2		C116		2	2		C116			2		C116		
17	A090C	PAYROLL SERVICES SPECIALIST	1		C115		1	1		C115			1		C115		
18	C028C	MEDICAL RECORDS SUPERVISOR	1		C115		1	1		C115			1		C115		
19	C037C	ADMINISTRATIVE ANALYST	4		C115		4	4		C115			3		C115		
20	D079C	COMPUTER SUPPORT TECHNICIAN	3		C115		3	3		C115			3		C115		
21	G202C	VOLUNTEER PROGRAM COORDINATOR	0				0	0					1	OF	C115		
22	G210C	DHS PROGRAM SPECIALIST	26		C115		24	26		C115			27	OF	C115		
23	L060C	REHAB INSTRUCTOR SUPERVISOR	27		C115		27	27		C115			26		C115		
24	L061C	MEDICAL TECHNOLOGIST	2		C115		2	2		C115			2		C115		
25	M054C	SOCIAL SERVICE WORKER	1		C115		1	1		C115			0				
26	M057C	CHAPLAIN	1		C115		1	1		C115			1		C115		

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1	R033C	BENEFITS ANALYST	1		C115		1	1		C115			1		C115		
2	S030C	WATER FILTER/WASTE DISPOSAL PLNT OPER	2		C115		1	2		C115			2		C115		
3	S031C	SKILLED TRADESMAN	22		C115		22	22		C115			24	OF	C115		
4	S033C	MAINTENANCE SUPERVISOR	3		C115		2	3		C115			3		C115		
5	V015C	PURCHASING SPECIALIST	4		C115		4	4		C115			4		C115		
6	E051C	STAFF DEVELOPMENT SPECIALIST	5		C114		5	5		C114			5		C114		
7	M063C	RESIDENTIAL CARE PROGRAM COORDINATOR	17		C114		16	17		C114			17		C114		
8	M065C	RECREATIONAL ACTIVITY SUPERVISOR	3		C114		2	3		C114			3		C114		
9	M066C	PROGRAM ELIGIBILITY SPECIALIST	4		C114		4	3		C114			3		C114		
10	S041C	BOILER OPERATOR	4		C114		3	4		C114			3		C114		
11	S044C	FOOD PREPARATION MANAGER	5		C114		4	5		C114			5		C114		
12	L066C	REHABILITATION INSTRUCTOR	127		C113		122	127		C113			128	OF	C113		
13	L069C	LICENSED PRACTICAL NURSE	142		C113		132	142		C113			142		C113		
14	L071C	DENTAL HYGIENIST	1		C113		1	1		C113			1		C113		
15	R036C	HUMAN RESOURCES SPECIALIST	7		C113		7	7		C113			7		C113		
16	S046C	MAINTENANCE TECHNICIAN	4		C113		3	4		C113			4		C113		
17	S047C	LANDSCAPE SUPERVISOR	1		C113		1	1		C113			1		C113		
18	V020C	INVENTORY CONTROL MANAGER	1		C113		1	1		C113			0				
19	A098C	FISCAL SUPPORT SPECIALIST	3		C112		3	3		C112			3		C112		
20	C056C	ADMINISTRATIVE SPECIALIST III	49		C112		44	49		C112			48		C112		
21	M071C	RESIDENTIAL CARE SHIFT COORDINATOR	18		C112		13	18		C112			18		C112		
22	S050C	MAINTENANCE SPECIALIST	6		C112		6	6		C112			6		C112		
23	S053C	AUTO/DIESEL MECHANIC	1		C112		1	1		C112			1		C112		
24	V022C	PURCHASING TECHNICIAN	1		C112		1	1		C112			1		C112		
25	M073C	RESIDENTIAL CARE SUPERVISOR	71		C111		66	71		C111			71		C111		
26	M076C	RECREATIONAL ACTIVITY LEADER II	26		C111		24	26		C111			26		C111		

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1	M078C	VOLUNTEER SERVICES COORDINATOR	1		C111		1	1		C111			1		C111		
2	S056C	FOOD PREPARATION SUPERVISOR	5		C111		5	5		C111			5		C111		
3	V023C	STOREROOM SUPERVISOR	5		C111		5	5		C111			5		C111		
4	L074C	THERAPY ASSISTANT	1		C110		0	1		C110			1		C110		
5	L075C	ORTHOTIST AIDE	5		C110		5	5		C110			5		C110		
6	L078C	FAMILY SERVICES ASSISTANT	1		C110		1	1		C110			0				
7	M090C	DHS PROGRAM ASSISTANT	4		C110		3	3		C110			3		C110		
8	R038C	HUMAN RESOURCES ASSISTANT	4		C110		4	4		C110			4		C110		
9	V025C	WAREHOUSE SPECIALIST	6		C110		6	6		C110			6		C110		
10	C066C	PATIENT ACCOUNT SPECIALIST	6		C109		6	6		C109			6		C109		
11	C073C	ADMINISTRATIVE SPECIALIST II	93		C109		86	93		C109			92		C109		
12	E056C	TEACHER ASSISTANT	104		C109		100	105	R	C109			104	R	C109		
13	L080C	DIETETIC TECHNICIAN	1		C109		1	1		C109			1		C109		
14	L081C	DENTAL ASSISTANT	1		C109		1	1		C109			1		C109		
15	M081C	RESIDENTIAL CARE SHIFT SUPERVISOR	105		C109		89	105		C109			107	OF	C109		
16	M082C	RECREATIONAL ACTIVITY LEADER I	1		C109		1	1		C109			1		C109		
17	S061C	CHDC LAUNDRY OPERATIONS MANAGER	1		C109		1	1		C109			1		C109		
18	A102C	FISCAL SUPPORT TECHNICIAN	3		C108		3	3		C108			3		C108		
19	M083C	RESIDENTIAL CARE TECHNICIAN	761		C108		702	761		C108			757		C108		
20	S065C	MAINTENANCE ASSISTANT	22		C108		21	22		C108			20		C108		
21	V027C	INVENTORY CONTROL TECHNICIAN	1		C108		1	1		C108			1		C108		
22	S070C	EQUIPMENT TECHNICIAN	3		C107		2	3		C107			3		C107		
23	C087C	ADMINISTRATIVE SPECIALIST I	53		C106		47	52		C106			51	OF	C106		
24	L084C	THERAPY AIDE	4		C106		4	4		C106			4		C106		
25	L085C	PHYSICAL THERAPY AIDE	5		C106		5	5		C106			3		C106		
26	L086C	PHARMACY ASSISTANT	2		C106		2	2		C106			2		C106		

2013 - 2015 Base Level Position Summary

02/13/2013

0710 - DHS - Developmental Disabilities Services

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- E = Extraordinary Salary Increase
- M = Misc Federal Grant
- NR = Not Requested / Recommended
- OF = Out of Family Reclass
- P = Pool (Growth)
- R = Reclass
- T = Transfer
- TC = Title Change
- U = Upgrade

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	M089C	RESIDENTIAL CARE ASSISTANT	288		C106		237	288		C106			296	OF	C106		
2	S076C	INSTITUTIONAL BEAUTICIAN	3		C106		3	3		C106			3		C106		
3	V028C	WAREHOUSE WORKER	1		C106		0	1		C106			1		C106		
4	V029C	PURCHASING ASSISTANT	1		C106		1	1		C106			1		C106		
5	S080C	EQUIPMENT OPERATOR	9		C105		9	9		C105			9		C105		
6	S081C	APPRENTICE TRADESMAN	5		C105		4	5		C105			5		C105		
7	S082C	CANTEEN SUPERVISOR	2		C105		2	2		C105			2		C105		
8	S083C	BAKER	4		C104		4	4		C104			4		C104		
9	S084C	INSTITUTIONAL SERVICES SUPERVISOR	6		C104		5	6		C104			7	OF	C104		
10	S085C	FOOD PREPARATION SPECIALIST	11		C104		11	11		C104			11		C104		
11	S086C	COOK	36		C104		35	36		C104			37	OF	C104		
12	S087C	INSTITUTIONAL SERVICES ASSISTANT	98		C103		95	98		C103			100	OF	C103		
13	S089C	FOOD PREPARATION TECHNICIAN	39		C102		39	39		C102			39		C102		
14	V031C	STOCK CLERK	1		C102		1	1		C102			1		C102		
15	TOTAL NUMBER OF POSITIONS		2713	2713			2455	2711					2711				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	-2	Total Positions Over Authorized	-2
Total Positions Over Base	256	Total Positions Over Base	256

2013 - 2015 Base Level Position Summary

02/12/2013

0710 - DHS - Medical Services

Interim Position Change and Position Request/Recommendation Codes:

- A = Additional Position
- OF = Out of Family Reclass
- TC = Title Change
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- R = Reclass
- NR = Not Requested / Recommended
- T = Transfer

Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	L007N	REHAB MED DIR ALCOHOL REHAB CTR-BENTON	1		N918		1	0					0				
2	L008N	PHYSICIAN SPECIALIST	2		N917		2	2		N917			2		N917		
3	N181N	DIRECTOR OF MEDICAL SERVICES	0				0	1	R	N915			1	R	N915		
4	L016N	REGISTERED PHARMACIST	6		N911		6	6		N911			6		N911		
5	N080N	DHS/DMS ASSISTANT DIRECTOR - FISCAL	2		N907		2	2		N907			2		N907		
6	N099N	DHS/DMS ADD - LONG TERM CARE	1		N906		1	1		N906			1		N906		
7	N100N	DHS/DMS ADD - MEDICAL SERVICES	2		N906		2	2		N906			2		N906		
8	N110N	DHS ASST DIR CONTRACT MONITORING UNIT	1		N905		1	1		N905			1		N905		
9	A010C	AGENCY CONTROLLER II	1		C128		1	1		C128			1		C128		
10	D007C	INFORMATION SYSTEMS MANAGER	2		C128		2	2		C128			2		C128		
11	A016C	DHS DMS BUSINESS OPERATIONS MANAGER	9		C127		9	9		C127			9		C127		
12	L003C	PSYCHOLOGIST	4		C127		4	4		C127			4		C127		
13	L009C	NURSE MANAGER	6		C125		6	6		C125			5		C125		
14	L010C	DHS DMS MEDICAL ASSISTANCE MANAGER	9		C125		9	9		C125			9		C125		
15	A031C	ASSISTANT CONTROLLER	1		C124		1	1		C124			1		C124		
16	B023C	ENGINEER, P.E.	1		C124		1	1		C124			1		C124		
17	L015C	CLINICAL SPEECH PATHOLOGIST	2		C124		2	2		C124			2		C124		
18	L019C	REGISTERED NURSE COORDINATOR	5		C123		5	5		C123			5		C123		
19	L020C	NURSING SERVICES UNIT MANAGER	2		C123		2	2		C123			2		C123		
20	L021C	NURSING HOME ASSISTANT ADMINISTRATOR	1		C123		1	1		C123			1		C123		
21	A044C	AUDIT COORDINATOR	1	1	P	C122	2	3	P	C122			3	P	C122		
22	G099C	DHS PROGRAM ADMINISTRATOR	15		C122		15	15		C122			15		C122		
23	L027C	REGISTERED NURSE SUPERVISOR	15		C122		15	15		C122			14		C122		
24	A047C	FINANCIAL ANALYST II	1		C121		1	1		C121			1		C121		
25	A050C	AGENCY FISCAL MANAGER	0				0	0					1	OF	C121		
26	A052C	ACCOUNTING COORDINATOR	1		C121		1	1		C121			1		C121		

2013 - 2015 Base Level Position Summary

02/12/2013

0710 - DHS - Medical Services

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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request					FY14 - 15 Legislative Position Recommendation					
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	M009C	LICENSED CERTIFIED SOCIAL WORKER	0				0	0					1	OF	C121		
2	M011C	FAMILY SERVICE WORKER COUNTY SUPERVISOR	1		C121		1	1		C121			1		C121		
3	A056C	DHS FINANCIAL SECTION MANAGER	2		C120		2	2		C120			2		C120		
4	E023C	TRAINING PROJECT MANAGER	1		C120		1	1		C120			1		C120		
5	L038C	REGISTERED NURSE	71		C120		71	71		C120			71		C120		
6	L040C	DIETARY SERVICES DIRECTOR	1		C120		1	1		C120			1		C120		
7	A060C	SENIOR AUDITOR	14		C119		14	14		C119			14		C119		
8	D061C	INFORMATION SYSTEMS COORDINATION SPEC	1		C119		1	1		C119			1		C119		
9	D062C	DATABASE ANALYST	1		C119		1	1		C119			1		C119		
10	D063C	COMPUTER SUPPORT SPECIALIST	2		C119		2	2		C119			2		C119		
11	G147C	GRANTS COORDINATOR	2		C119		2	2		C119			2		C119		
12	G152C	DHS PROGRAM MANAGER	16		C119		16	16		C119			16		C119		
13	X062C	QUALITY ASSURANCE COORDINATOR	2		C119		2	2		C119			2		C119		
14	X067C	HEALTH FACILITIES SURVEYOR	21		C119		21	21		C119			21		C119		
15	A075C	FINANCIAL ANALYST I	0				0	0					1	OF	C118		
16	R024C	ASSISTANT PERSONNEL MANAGER	1		C118		1	1		C118			0				
17	A081C	AUDITOR	3		C117		3	3		C117			4	OF	C117		
18	B076C	RESEARCH PROJECT ANALYST	1		C117		1	1		C117			1		C117		
19	C013C	MEDICAL SERVICES REPRESENTATIVE	4		C117		4	4		C117			3		C117		
20	D067C	INFORMATION SYSTEMS SECURITY ANALYST	1		C117		1	1		C117			2	OF	C117		
21	D068C	INFORMATION SYSTEMS ANALYST	2		C117		2	2		C117			2		C117		
22	G178C	POLICY DEVELOPMENT COORDINATOR	5		C117		5	5		C117			4		C117		
23	G179C	LEGAL SERVICES SPECIALIST	1		C117		1	1		C117			1		C117		
24	G183C	DHS PROGRAM COORDINATOR	8		C117		8	8		C117			11	OF	C117		
25	L055C	DIETICIAN	3		C117		3	3		C117			1		C117		
26	M039C	MEDICAID SERVICES SUPERVISOR	3		C117		3	3		C117			2		C117		

2013 - 2015 Base Level Position Summary

02/12/2013

0710 - DHS - Medical Services

Interim Position Change and Position Request/Recommendation Codes:

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Line	FY12 - 13 Appropriation						FY14 - 15 Agency Position Request						FY14 - 15 Legislative Position Recommendation				
	Class Code	Title	FY12 - 13 Auth Positions	FY12 - 13 Interim Position Changes	Grade	FY13 LIM	FY14 - 15 Base Level Positions	Agency Position Req	Position Req Type	Grade	FY14 LIM	FY15 LIM	Legislative Position Rec	Position Rec Type	Grade	FY14 LIM	FY15 LIM
1	R027C	BUDGET SPECIALIST	2		C117		2	2		C117			2		C117		
2	A084C	PROGRAM/FIELD AUDIT SPECIALIST	3		C116		3	3		C116			3		C116		
3	A088C	ASSETS COORDINATOR	1		C116		1	1		C116			1		C116		
4	A089C	ACCOUNTANT I	1		C116		1	1		C116			1		C116		
5	X124C	HEALTH FACILITY REVIEWER	1		C116		1	1		C116			1		C116		
6	A091C	FISCAL SUPPORT ANALYST	3		C115		3	3		C115			3		C115		
7	C037C	ADMINISTRATIVE ANALYST	6		C115		6	6		C115			7	OF	C115		
8	G210C	DHS PROGRAM SPECIALIST	1		C115		1	1		C115			1	OF	C115		
9	X136C	QUALITY ASSURANCE REVIEWER	1		C115		1	1		C115			0				
10	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1		C113		1	1		C113			1		C113		
11	L070C	HEALTH CARE ANALYST	19		C113		19	19		C113			19		C113		
12	A098C	FISCAL SUPPORT SPECIALIST	2		C112		2	2		C112			2		C112		
13	C056C	ADMINISTRATIVE SPECIALIST III	28		C112		28	28		C112			28		C112		
14	A101C	ACCOUNTING TECHNICIAN	0				0	0					1	OF	C109		
15	C073C	ADMINISTRATIVE SPECIALIST II	15		C109		9	15		C109			14		C109		
16	C087C	ADMINISTRATIVE SPECIALIST I	10		C106		10	10		C106			10		C106		
17	TOTAL NUMBER OF POSITIONS		352	353			347	354					354				

FY14 - 15 Agency Request		FY14 - 15 Legislative Position Recommendation	
Total Positions Over Authorized	2	Total Positions Over Authorized	2
Total Positions Over Base	7	Total Positions Over Base	7