

Hall of the House of Representatives

89th General Assembly - Regular Session, 2013

Amendment Form

DRAFT

Subtitle of House Bill No. 1219

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL SERVICES
APPROPRIATION FOR THE 2013-2014 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1219

Amend House Bill No. 1219 as engrossed, H4/6/13 (version: 04/06/2013 01:22:53 PM):

Page 2, line 5, delete "9" and substitute "8"

AND

Page 2, line 7, delete "9" and substitute "8"

AND

Page 2, line 8, delete "5" and substitute "4"

AND

Page 2, line 15, delete "3" and substitute "2"

AND

Page 2, line 16, delete "15" and substitute "12"

AND

Page 2, line 17, delete "14" and substitute "11"

AND

Page 2, delete line 22 in its entirety

AND

Page 2, line 25, delete "71" and substitute "67"

AND

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Page 2, line 29, delete "15" and substitute "14"

AND

Page 2, line 34, delete "14" and substitute "10"

AND

Page 2, line 36, delete "4" and substitute "2"

AND

Page 3, line 2, delete "11" and substitute "10"

AND

Page 3, delete line 8 in its entirety

AND

Page 3, delete line 14 in its entirety

AND

Page 3, delete line 16 in its entirety

AND

Page 3, line 19, delete "19" and substitute "18"

AND

Page 3, line 23, delete "14" and substitute "12"

AND

Page 3, line 25, delete "352" and substitute "319"

AND

Appropriately renumber all ITEM NUMBERS in SECTION 1

AND

Insert an additional section immediately following SECTION 1 of the bill to read as follows:

"

SECTION 2. REGULAR SALARIES - OFFICE OF MEDICAID INSPECTOR GENERAL.
There is hereby established for the Department of Human Services - Division of Medical Services - Office of Medicaid Inspector General for the 2013-2014 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2013-2014
(1)		MEDICAID INSPECTOR GENERAL	1	\$150,000
(2)		INSPECTOR GENERAL CHIEF COUNSEL	1	\$120,000
(3)	A016C	DHS DMS BUSINESS OPERATIONS MANAGER	1	GRADE C127
(4)	L010C	DHS DMS MEDICAL ASSISTANCE MANAGER	1	GRADE C125
(5)		MEDICAID FRAUD INVESTIGATOR	2	GRADE C125
(6)	L009C	NURSE MANAGER	1	GRADE C125
(7)	A044C	AUDIT COORDINATOR	1	GRADE C122
(8)	G099C	DHS PROGRAM ADMINISTRATOR	3	GRADE C122
(9)	L027C	REGISTERED NURSE SUPERVISOR	3	GRADE C122
(10)	M009C	LICENSED CERTIFIED SOCIAL WORKER	1	GRADE C121
(11)	L038C	REGISTERED NURSE	4	GRADE C120
(12)	G152C	DHS PROGRAM MANAGER	1	GRADE C119
(13)	A060C	SENIOR AUDITOR	4	GRADE C119
(14)	A081C	AUDITOR	2	GRADE C117
(15)	G183C	DHS PROGRAM COORDINATOR	1	GRADE C117
(16)	C013C	MEDICAL SERVICES REPRESENTATIVE	4	GRADE C117
(17)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	3	GRADE C116
(18)	G210C	DHS PROGRAM SPECIALIST	1	GRADE C115
(19)	L070C	HEALTH CARE ANALYST	1	GRADE C113
(20)	C073C	ADMINISTRATIVE SPECIALIST II	2	GRADE C109
		MAX. NO. OF EMPLOYEES	38	"

AND

Insert an additional section immediately following SECTION 2 of the bill to read as follows:

"

SECTION 4. EXTRA HELP - OFFICE OF MEDICAID INSPECTOR GENERAL. There is hereby authorized, for the Department of Human Services - Division of Medical Services - Office of Medicaid Inspector General for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification."

AND

Page 4, line 9, delete "\$17,523,771" and substitute "\$16,030,844"

AND

Page 4, line 11, delete "5,817,834" and substitute "5,399,814"

AND

Page 4, line 14, delete "3,618,107" and substitute "3,541,565"

AND

Page 4, line 15, delete "246,340" and substitute "233,728"

AND

Page 4, line 17, delete "150,000" and substitute "144,388"

AND

Page 4, line 20, delete "\$28,417,676" and substitute "\$26,411,963"

AND

Insert an additional section immediately following SECTION 3 of the bill to read as follows:

"

SECTION 6. APPROPRIATION - OFFICE OF MEDICAID INSPECTOR GENERAL. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Medical Services - Office of Medicaid Inspector General for the fiscal year ending June 30, 2014, the following:

ITEM NO.	FISCAL YEAR
	2013-2014
(01) REGULAR SALARIES	\$1,492,927
(02) EXTRA HELP	151,234
(03) PERSONAL SERVICES MATCHING	418,020
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	76,542
(B) CONF. & TRAVEL	12,612
(C) PROF. FEES	0
(D) CAP. OUTLAY	5,612
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$2,156,947</u>

AND

Appropriately renumber the SECTION numbers of the bill.

The Amendment was read _____

By: Representative <NA>
By: Senator D. Sanders
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Chief Clerk