

Agency Request and Executive Recommendation for Position and Personnel Changes for FY15 Fiscal Session

| Business Area | Agency Name | FY14 Authorized Positions | FY15 Legislative Position Rec |
|----------------------|-------------------------------|----------------------------------|--------------------------------------|
| 485 | Dept of Community Corrections | 1376 | 1376 |

| Additional Positions Requested and Recommended | | | | | |
|---|------------------------------------|--------------|-----------------------|----------------------|--------------------------------|
| Class Code | Title | Grade | Agency Request | Executive Rec | Legislative Hearing Rec |
| T045C | DCC Parole/Probation Officer | C118 | 156 | 70 | 70 |
| X042C | DCC Parole/Probation Asst Area Mgr | C121 | 12 | 4 | 4 |
| Total Number of New Positions | | | 168 | 74 | 74 |

| | | | |
|--|-------------|-------------|-------------|
| Total Number of Authorized Positions including Additional | 1544 | 1450 | 1450 |
|--|-------------|-------------|-------------|

Note: The agency request, executive recommendaion and legislative recommendation provide for 20 additional T045C DCC Parole Probation Officer C118 to be created for FY14 through a supplemental appropriation. These 20 are included in the totals above for FY15.