

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015

A Bill

HOUSE BILL 1148

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF AGING AND ADULT SERVICES FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER
12 PURPOSES.
13

Subtitle

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15
16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF AGING AND ADULT
18 SERVICES APPROPRIATION FOR THE 2015-2016
19 FISCAL YEAR.
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Aging and Adult Services
26 for the 2015-2016 fiscal year, the following maximum number of regular
27 employees.
28

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2015-2016
33	(1) N027N	DHS DEPUTY DIRECTOR ADULT SERVICES	1	GRADE N909
34	(2) N147N	DHS/DAAS ASST DEP DIR	1	GRADE N902
35	(3) N142N	DHS/DAAS DEPUTY DIRECTOR	1	GRADE N902
36	(4) N168N	DHS DIR HOME & COMMUNITY BASED SVCS	1	GRADE N901



1	(5)	G101C	DHS AREA MANAGER	2	GRADE C129
2	(6)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
3	(7)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
4	(8)	A024C	DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
5	(9)	L009C	NURSE MANAGER	1	GRADE C125
6	(10)	G083C	DHS/DAAS DIVISION MANAGER	2	GRADE C123
7	(11)	G099C	DHS PROGRAM ADMINISTRATOR	8	GRADE C122
8	(12)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE C122
9	(13)	L027C	REGISTERED NURSE SUPERVISOR	12	GRADE C122
10	(14)	M016C	DHS FIELD MANAGER	5	GRADE C120
11	(15)	L038C	REGISTERED NURSE	76	GRADE C120
12	(16)	R021C	BUDGET ANALYST	1	GRADE C119
13	(17)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119
14	(18)	G152C	DHS PROGRAM MANAGER	2	GRADE C119
15	(19)	G153C	DHS/DAAS PROGRAM SUPERVISOR	3	GRADE C119
16	(20)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
17	(21)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
18	(22)	M025C	PROGRAM ELIGIBILITY COORDINATOR I	2	GRADE C118
19	(23)	M045C	ADULT PROTECTIVE SERVICES WORKER	38	GRADE C117
20	(24)	G183C	DHS PROGRAM COORDINATOR	5	GRADE C117
21	(25)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
22	(26)	G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE C117
23	(27)	G198C	DHS/DAAS PROGRAM SPECIALIST	11	GRADE C116
24	(28)	D075C	SOFTWARE SUPPORT SPECIALIST	1	GRADE C116
25	(29)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
26	(30)	G210C	DHS PROGRAM SPECIALIST	5	GRADE C115
27	(31)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
28	(32)	D077C	HELP DESK SPECIALIST	2	GRADE C115
29	(33)	C056C	ADMINISTRATIVE SPECIALIST III	13	GRADE C112
30	(34)	C073C	ADMINISTRATIVE SPECIALIST II	<u>7</u>	GRADE C109
31		MAX. NO. OF EMPLOYEES		212	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Aging and Adult Services for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - AGING & ADULT SERVICES
2		

Line	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
3	213	205	213	213	212
4					
5					

New Classifications Request														
Agency Request			Executive Recommendation			Legislative Recommendation								
Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code					
Total Jobs Agency Requested					Total Jobs Executive Recommended					Total Jobs Legislative Recommended				

Eliminated Positions Request									
Position	Class Code	Title	Grade	Agency Request	Executive Recommendation	Legislative Recommendation			
14	22102643	ADMINISTRATIVE SPECIALIST II	C109	N	N	Y			
15	22103381	PROGRAM ELIGIBILITY SPECIALIST	C114	N	N	Y			
Total Number of Eliminated Positions				0	0	2			

Reclassification of Positions												
Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation			
Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code		
21	G210C	DHS PROGRAM SPECIALIST	C115	A091C	FISCAL SUPPORT ANALYST	C115	A091C	FISCAL SUPPORT ANALYST	C115	C115		
22	M025C	PROGRAM ELIGIBILITY COORDINATOR	C118	R024C	ASSISTANT PERSONNEL MANAGER	C118	R024C	ASSISTANT PERSONNEL MANAGER	C118	C118		
Total Number of Reclassified Positions			1	2			2			2		

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - AGING & ADULT SERVICES
2		

Line	Notes
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4	A letter from DFA was presented and approved by the Personnel Subcommittee and the ALC/JBC that requested the continuation of one position obtained utilizing the
5	OPM Swap Pool in the interim to surrender one (1) Administrative Specialist (C073C, C109) and one (1) Program Eligibility Specialist (M066C, C114) for a
6	Information Systems Manager (D007C, C128)
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