

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

SENATE BILL 100

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF BEHAVIORAL HEALTH FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF BEHAVIORAL HEALTH
17 APPROPRIATION FOR THE 2015-2016 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Behavioral Health for the
26 2015-2016 fiscal year, the following maximum number of regular employees.
27

Item No.	Class Code	Title	Maximum	Maximum Annual
			No. of Employees	Salary Rate Fiscal Year 2015-2016
32	(1) L005N	PSYCHIATRIC SPECIALIST	1	GRADE N919
33	(2) N182N	ASH CHIEF OPERATING OFFICER	1	GRADE N918
34	(3) L009N	DHS BEHAV HLTH GENERAL PHYSICIAN	6	GRADE N917
35	(4) L011N	DENTIST	1	GRADE N916
36	(5) L014N	DIRECTOR OF PHARMACY	1	GRADE N914



1	(6)	L016N	REGISTERED PHARMACIST	2	GRADE N911
2	(7)	N019N	DHS DEP DIR BEHAV HLTH SERVICES	1	GRADE N910
3	(8)	N183N	DIR OF PREVENTION, TREATMENT & RECOV	1	GRADE N910
4	(9)	N184N	DHS DIR OF PROG IMP & INVESTIGATIONS	1	GRADE N908
5	(10)	N189N	DHS/DMS DEPUTY DIRECTOR	1	GRADE N908
6	(11)	N088N	DHS AHC DIRECTOR OF NURSING	1	GRADE N906
7	(12)	N103N	DHS MENTAL HEALTH CENTER DIRECTOR	1	GRADE N906
8	(13)	N128N	DHS ASST DIR QUALITY ASSURANCE	1	GRADE N904
9	(14)	N123N	DHS/DBHS ASST DIR FOR FINANCE	1	GRADE N904
10	(15)	N127N	DHS/DBHS DIR ALCHL & DRUG ABUSE PREV	1	GRADE N904
11	(16)	N185N	DIR OF OUTCOMES MGMT & PRACTICE IMPR	1	GRADE N904
12	(17)	N135N	DHS AHC NURSING HOME ADMINISTRATOR	1	GRADE N903
13	(18)	N167N	DHS POLICY & RESEARCH DIRECTOR	2	GRADE N901
14	(19)	N153N	DHS/DBHS CLINICAL DIRECTOR	1	GRADE N901
15	(20)	L022N	OCCUPATIONAL THERAPIST	3	GRADE N901
16	(21)	L021N	PHYSICAL THERAPIST	1	GRADE N901
17	(22)	N162N	STATE DRUG PREVENTION DIRECTOR	1	GRADE N901
18	(23)	L001C	PSYCHOLOGIST SUPERVISOR	2	GRADE C129
19	(24)	M002C	DHS BEHAV HLTH ASSOC DIR, AHC	1	GRADE C127
20	(25)	M003C	DHS BEHAV HLTH CHILDREN SYS CARE DIR	2	GRADE C127
21	(26)	L003C	PSYCHOLOGIST	4	GRADE C127
22	(27)	L006C	ASSOCIATE DIRECTOR OF NURSING	3	GRADE C126
23	(28)	L011C	DHS ALCHL/DRUG ABUSE PREV AST DP DIR	1	GRADE C125
24	(29)	A024C	DHS DIVISION CHIEF FISCAL OFFICER	2	GRADE C125
25	(30)	L009C	NURSE MANAGER	8	GRADE C125
26	(31)	M004C	RESIDENTIAL OPERATIONS MANAGER	2	GRADE C125
27	(32)	L015C	CLINICAL SPEECH PATHOLOGIST	2	GRADE C124
28	(33)	L024C	DHS BEHAV HLTH FACILITY ADMIN	1	GRADE C123
29	(34)	A038C	FISCAL SUPPORT MANAGER	1	GRADE C123
30	(35)	G099C	DHS PROGRAM ADMINISTRATOR	5	GRADE C122
31	(36)	A041C	PROGRAM FISCAL MANAGER	1	GRADE C122
32	(37)	L027C	REGISTERED NURSE SUPERVISOR	19	GRADE C122
33	(38)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
34	(39)	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	2	GRADE C121
35	(40)	M009C	LICENSED CERTIFIED SOCIAL WORKER	30	GRADE C121
36	(41)	S004C	MAINTENANCE MANAGER	2	GRADE C121

1	(42)	L036C	NURSE INSTRUCTOR	1	GRADE C121
2	(43)	R014C	PERSONNEL MANAGER	3	GRADE C121
3	(44)	L033C	PSYCHOLOGICAL EXAMINER	4	GRADE C121
4	(45)	L032C	REGISTERED NURSE - HOSPITAL	61	GRADE C121
5	(46)	G131C	DHS BEHAV HLTH MED BUS PRACTICES ADM	2	GRADE C120
6	(47)	T031C	DHS BEHAV HLTH PUBLIC SAFETY DIR	2	GRADE C120
7	(48)	L040C	DIETARY SERVICES DIRECTOR	1	GRADE C120
8	(49)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
9	(50)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
10	(51)	G124C	OMBUDSMAN	1	GRADE C120
11	(52)	L038C	REGISTERED NURSE	8	GRADE C120
12	(53)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
13	(54)	V008C	BUYER SUPERVISOR	1	GRADE C119
14	(55)	E035C	CERTIFIED MASTERS TEACHER	1	GRADE C119
15	(56)	D062C	DATABASE ANALYST	2	GRADE C119
16	(57)	L044C	DHS BEHAV HLTH CASE REVIEW ANALYST	1	GRADE C119
17	(58)	G152C	DHS PROGRAM MANAGER	7	GRADE C119
18	(59)	G147C	GRANTS COORDINATOR	1	GRADE C119
19	(60)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
20	(61)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE C119
21	(62)	A060C	SENIOR AUDITOR	1	GRADE C119
22	(63)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
23	(64)	L050C	CERTIFIED RESPIRATORY THERAPY TECH	4	GRADE C118
24	(65)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
25	(66)	M026C	LICENSED SOCIAL WORKER	5	GRADE C118
26	(67)	M045C	ADULT PROTECTIVE SERVICES WORKER	1	GRADE C117
27	(68)	E044C	CERTIFIED BACHELORS TEACHER	5	GRADE C117
28	(69)	G184C	DHS PROGRAM CONSULTANT	4	GRADE C117
29	(70)	G183C	DHS PROGRAM COORDINATOR	18	GRADE C117
30	(71)	T052C	DHS/DBHS PUBLIC SAFETY SUPERVISOR	8	GRADE C117
31	(72)	L055C	DIETICIAN	2	GRADE C117
32	(73)	G180C	GRANTS ANALYST	4	GRADE C117
33	(74)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
34	(75)	X101C	INTERNAL AFFAIRS INVESTIGATOR	2	GRADE C117
35	(76)	S017C	MAINTENANCE COORDINATOR	2	GRADE C117
36	(77)	P020C	PRODUCTION ARTIST	1	GRADE C117

1	(78)	L051C	REHABILITATION COUNSELOR	2	GRADE C117
2	(79)	B076C	RESEARCH PROJECT ANALYST	4	GRADE C117
3	(80)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116
4	(81)	P031C	MEDIA SPECIALIST	1	GRADE C116
5	(82)	T055C	PUBLIC SAFETY OFFICER	27	GRADE C116
6	(83)	S022C	SKILLED TRADES SUPERVISOR	8	GRADE C116
7	(84)	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUP	1	GRADE C116
8	(85)	C037C	ADMINISTRATIVE ANALYST	10	GRADE C115
9	(86)	D079C	COMPUTER SUPPORT TECHNICIAN	2	GRADE C115
10	(87)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
11	(88)	D077C	HELP DESK SPECIALIST	1	GRADE C115
12	(89)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
13	(90)	L062C	LICENSED PRACTICAL NURSE SUPERVISOR	14	GRADE C115
14	(91)	S033C	MAINTENANCE SUPERVISOR	2	GRADE C115
15	(92)	C028C	MEDICAL RECORDS SUPERVISOR	1	GRADE C115
16	(93)	A090C	PAYROLL SERVICES SPECIALIST	2	GRADE C115
17	(94)	G204C	PLANNING SPECIALIST	2	GRADE C115
18	(95)	V015C	PURCHASING SPECIALIST	1	GRADE C115
19	(96)	X136C	QUALITY ASSURANCE REVIEWER	1	GRADE C115
20	(97)	S031C	SKILLED TRADESMAN	25	GRADE C115
21	(98)	S030C	WATER FILTER/WASTE DISPOSAL PLNT OPE	2	GRADE C115
22	(99)	S041C	BOILER OPERATOR	3	GRADE C114
23	(100)	S044C	FOOD PREPARATION MANAGER	2	GRADE C114
24	(101)	M066C	PROGRAM ELIGIBILITY SPECIALIST	4	GRADE C114
25	(102)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	3	GRADE C114
26	(103)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
27	(104)	S099C	STATIONARY ENGINEER	1	GRADE C114
28	(105)	V018C	WAREHOUSE MANAGER	1	GRADE C114
29	(106)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
30	(107)	X167C	COMPLAINTS INVESTIGATOR	1	GRADE C113
31	(108)	R036C	HUMAN RESOURCES SPECIALIST	6	GRADE C113
32	(109)	V020C	INVENTORY CONTROL MANAGER	4	GRADE C113
33	(110)	L069C	LICENSED PRACTICAL NURSE	135	GRADE C113
34	(111)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
35	(112)	L067C	PSYCHOLOGICAL INTERN	3	GRADE C113
36	(113)	C043C	RECORDS MANAGEMENT ANALYST	5	GRADE C113

1	(114)	L066C	REHABILITATION INSTRUCTOR	41	GRADE C113
2	(115)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
3	(116)	C056C	ADMINISTRATIVE SPECIALIST III	51	GRADE C112
4	(117)	R037C	BENEFITS TECHNICIAN	2	GRADE C112
5	(118)	A098C	FISCAL SUPPORT SPECIALIST	5	GRADE C112
6	(119)	A097C	PAYROLL TECHNICIAN	2	GRADE C112
7	(120)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
8	(121)	S056C	FOOD PREPARATION SUPERVISOR	11	GRADE C111
9	(122)	M076C	RECREATIONAL ACTIVITY LEADER II	29	GRADE C111
10	(123)	V023C	STOREROOM SUPERVISOR	1	GRADE C111
11	(124)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
12	(125)	T084C	PUBLIC SAFETY SECURITY OFFICER	45	GRADE C110
13	(126)	L074C	THERAPY ASSISTANT	3	GRADE C110
14	(127)	V025C	WAREHOUSE SPECIALIST	1	GRADE C110
15	(128)	C073C	ADMINISTRATIVE SPECIALIST II	17	GRADE C109
16	(129)	L082C	CERTIFIED NURSING ASSISTANT	157	GRADE C109
17	(130)	L080C	DIETETIC TECHNICIAN	2	GRADE C109
18	(131)	M082C	RECREATIONAL ACTIVITY LEADER I	4	GRADE C109
19	(132)	E056C	TEACHER ASSISTANT	4	GRADE C109
20	(133)	M084C	BEHAV HLTH AIDE	77	GRADE C108
21	(134)	C078C	CASHIER	1	GRADE C108
22	(135)	A102C	FISCAL SUPPORT TECHNICIAN	1	GRADE C108
23	(136)	S067C	HOUSEKEEPER SUPERVISOR	1	GRADE C108
24	(137)	V027C	INVENTORY CONTROL TECHNICIAN	7	GRADE C108
25	(138)	C074C	MEDICAL RECORDS ASSISTANT	1	GRADE C108
26	(139)	M083C	RESIDENTIAL CARE TECHNICIAN	4	GRADE C108
27	(140)	S070C	EQUIPMENT TECHNICIAN	8	GRADE C107
28	(141)	C087C	ADMINISTRATIVE SPECIALIST I	7	GRADE C106
29	(142)	L086C	PHARMACY ASSISTANT	2	GRADE C106
30	(143)	V028C	WAREHOUSE WORKER	2	GRADE C106
31	(144)	C088C	MAIL SERVICES ASSISTANT	1	GRADE C105
32	(145)	V030C	SHIPPING & RECEIVING CLERK	3	GRADE C105
33	(146)	S086C	COOK	1	GRADE C104
34	(147)	S085C	FOOD PREPARATION SPECIALIST	8	GRADE C104
35	(148)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	4	GRADE C104
36	(149)	S087C	INSTITUTIONAL SERVICES ASSISTANT	53	GRADE C103

1	(150) S089C FOOD PREPARATION TECHNICIAN	43	GRADE C102
2	(151) V031C STOCK CLERK	<u>2</u>	GRADE C102
3	MAX. NO. OF EMPLOYEES	1,169	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of Behavioral Health for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred thirty-six (336) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Behavioral Health, to be payable from the Behavioral Health Services Fund Account, for personal services and operating expenses of the Department of Human Services - Division of Behavioral Health - State Operations for the fiscal year ending June 30, 2016, the following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2015-2016</u>
23	(01) REGULAR SALARIES	\$40,871,449
24	(02) EXTRA HELP	6,032,518
25	(03) PERSONAL SERVICES MATCHING	16,876,495
26	(04) OVERTIME	4,212,006
27	(05) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	22,224,263
29	(B) CONF. & TRAVEL	75,725
30	(C) PROF. FEES	9,974,882
31	(D) CAP. OUTLAY	3,000,000
32	(E) DATA PROC.	0
33	(06) GRANTS/PATIENT SERVICES	24,712,131
34	(07) MENTAL HEALTH CTR TRANSFER	<u>2,599,382</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$130,578,851</u>

PLANNING BUDGETTING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

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Line	Business Area	Agency Name
1	0710	DHS - BEHAVIORAL HEALTH SERVICES
2		

3	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	1168	1070	1168	1168	1169
5					

6	New Classifications Request									
7	Agency Request			Executive Recommendation			Legislative Recommendation			
8	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade	
9										
10										
11	Total Jobs Agency Requested			Total Jobs Executive Recommended			Total Jobs Legislative Recommended			
12										

Reclassification of Positions													
13	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation			
14	Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
15	22151032	S017C	MAINTENANCE COORDINATOR	C117				L055C	DIETICIAN	C117	L055C	DIETICIAN	C117
16	22099875	A091C	FISCAL SUPPORT ANALYST	C115				S031C	SKILLED TRADESMAN	C115	S031C	SKILLED TRADESMAN	C115
17	22104374	G180C	GRANTS ANALYST	C117				X101C	INTERNAL AFFAIRS INVESTIGATOR	C117	X101C	INTERNAL AFFAIRS INVESTIGATOR	C117
18	22101298	G183C	DHS PROGRAM COORDINATOR	C117				X101C	INTERNAL AFFAIRS INVESTIGATOR	C117	X101C	INTERNAL AFFAIRS INVESTIGATOR	C117
19	22101901	L056C	DHS BEHAV HLTH REGISTRAR	C117				S022C	SKILLED TRADES SUPERVISOR	C116	S022C	SKILLED TRADES SUPERVISOR	C116
20	22104231	X136C	QUALITY ASSURANCE REVIEWER	C115				R032C	HUMAN RESOURCES PROGRAM REPR	C115	R032C	HUMAN RESOURCES PROGRAM REPR	C115
21	22098599	T084C	PUBLIC SAFETY SECURITY OFFICER	C110				E056C	TEACHER ASSISTANT	C109	E056C	TEACHER ASSISTANT	C109
22	22097566	M084C	BEHAV HLTH AIDE	C108				C074C	MEDICAL RECORDS ASSISTANT	C108	C074C	MEDICAL RECORDS ASSISTANT	C108
23	22100023	M076C	RECREATIONAL ACTIVITY LEADER II	C111				T084C	PUBLIC SAFETY SECURITY OFFICER	C110	T084C	PUBLIC SAFETY SECURITY OFFICER	C110
24	22099324	L064C	RADIOLOGY TECHNICIAN	C114				X167C	COMPLAINANTS INVESTIGATOR	C113	X167C	COMPLAINANTS INVESTIGATOR	C113
25	22102853	A098C	FISCAL SUPPOT SPECIALIST	C112				C056C	ADMINISTRATIVE SPECIALIST III	C112	C056C	ADMINISTRATIVE SPECIALIST III	C112

PLANNING BUDGETTING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - BEHAVIORAL HEALTH SERVICES

Reclassification of Positions															
Currently Authorized				Agency Request				Executive Recommendation				Legislative Recommendation			
Position	Class	Title	Grade	Class	Title	Grade	Class	Title	Grade	Class	Title	Grade	Class	Title	Grade
6	22103430	N156N	BEHAV HLTH ASST DIR CHILDRENS S	N901			N153N	DHS/DBHS CLINICAL DIRECTOR	N901	N153N	DHS/DBHS CLINICAL DIRECTOR	N901			
7	22103635	N153N	DHS/DBHS CLINICAL DIRECTOR	N901			N167N	DHS POLICY & RESEARCH DIRECTOR	N901	N167N	DHS POLICY & RESEARCH DIRECTOR	N901			
8	22099252	N152N	DHS/DBHS ASSISTANT DIR ADMIN SV	N901			N167N	DHS POLICY & RESEARCH DIRECTOR	N901	N167N	DHS POLICY & RESEARCH DIRECTOR	N901			
9	22101164	L005N	PSYCHIATRIC SPECIALIST	N919			L005N	PSYCHIATRIC SPECIALIST	N919	N189N	DHS/DMS DEPUTY DIRECTOR	N908			
10	22109698	N087N	DHS BEHAV HLTH DIR HOSPITAL OPS	N906			N127N	DHS/DBHS DIR ALCOHOL & DRUG ABI	N904	N127N	DHS/DBHS DIR ALCOHOL & DRUG ABI	N904			
11	22102523	L003C	PSYCHOLOGIST	C127			M004C	RESIDENTIAL OPERATIONS MANAGER	C125	M004C	RESIDENTIAL OPERATIONS MANAGER	C125			
12	22103532	L040C	DIETARY SERVICES DIRECTOR	C120			G131C	DHS BEHAV HLTH MED BUS PRACTICE	C120	G131C	DHS BEHAV HLTH MED BUS PRACTICE	C120			
13	22100886	G183C	DHS PROGRAM COORDINATOR	C117			S017C	MAINTENANCE COORDINATOR	C117	S017C	MAINTENANCE COORDINATOR	C117			
14	22099048	L032C	REGISTERED NURSE - HOSPITAL	C121			S004C	MAINTENANCE MANAGER	C121	S004C	MAINTENANCE MANAGER	C121			
15	22099005	L024C	DHS BEHAV HLTH FACILITY ADMIN	C123			A038C	FISCAL SUPPORT MANAGER	C123	A038C	FISCAL SUPPORT MANAGER	C123			
16	22098747	M009C	LICENSED CERTIFIED SOCIAL WORKER	C121			E026C	EDUCATION & INSTRUCTION COORD	C120	E026C	EDUCATION & INSTRUCTION COORD	C120			
17	Total Number of Reclassified Positions			0				21				22			

19 **Notes**

20 DHS Behavioral Services received 1 MFG position in November of 2014. This position was included in a letter from DFA to ALC/JBC requesting the continuation of the

21 position and its addition to the appropriation bill. ALC/JBC approved the letter.

22 1 - M003C DHS Behavioral Health Childrens System Care Director grade C127.