

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

SENATE BILL 98

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF DEVELOPMENTAL DISABILITIES
11 SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2016;
12 AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF DEVELOPMENTAL
17 DISABILITIES SERVICES APPROPRIATION FOR
18 THE 2015-2016 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Developmental Disabilities
26 Services for the 2015-2016 fiscal year, the following maximum number of
27 regular employees.
28
29

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2015-2016
33	(1) L005N	PSYCHIATRIC SPECIALIST	1	GRADE N919
34	(2) L008N	PHYSICIAN SPECIALIST	7	GRADE N917
35	(3) L011N	DENTIST	3	GRADE N916
36	(4) L016N	REGISTERED PHARMACIST	1	GRADE N911



1	(5)	N020N	DHS DDS COMMISSIONER	1	GRADE N910
2	(6)	N175N	DHS DDS ASST DIR FOR RESIDENTIAL SVC	1	GRADE N907
3	(7)	N081N	DHS DDS SUPT HDC/CONWAY	1	GRADE N907
4	(8)	N086N	DHS DDS DIR EVAL PLAN & MGMT SYSTEMS	1	GRADE N906
5	(9)	N100N	DHS/DMS ADD - MEDICAL SERVICES	1	GRADE N906
6	(10)	L017N	DHS ALEXANDER CHIEF PSYCHOLOGIST	1	GRADE N905
7	(11)	N110N	DHS ASST DIR CNTRCT MONITORING UNIT	1	GRADE N905
8	(12)	N126N	DHS DDS SUPT HDC	4	GRADE N904
9	(13)	N145N	DHS ASSISTANT DIRECTOR CMS	1	GRADE N902
10	(14)	N144N	DHS DDS DIR CLIENT SERVICES	1	GRADE N902
11	(15)	N143N	DHS DDS DIVISION MANAGER	2	GRADE N902
12	(16)	G027N	DHS RESEARCH ANALYSIS MANAGER	1	GRADE N901
13	(17)	L021N	PHYSICAL THERAPIST	1	GRADE N901
14	(18)	L001C	PSYCHOLOGIST SUPERVISOR	1	GRADE C129
15	(19)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
16	(20)	L003C	PSYCHOLOGIST	1	GRADE C127
17	(21)	M005C	DHS ASST SUPERINTENDENT - CONWAY	1	GRADE C125
18	(22)	L009C	NURSE MANAGER	5	GRADE C125
19	(23)	L015C	CLINICAL SPEECH PATHOLOGIST	10	GRADE C124
20	(24)	L021C	NURSING HOME ASSISTANT ADMINISTRATOR	4	GRADE C123
21	(25)	L019C	REGISTERED NURSE COORDINATOR	6	GRADE C123
22	(26)	G099C	DHS PROGRAM ADMINISTRATOR	14	GRADE C122
23	(27)	L027C	REGISTERED NURSE SUPERVISOR	15	GRADE C122
24	(28)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
25	(29)	M009C	LICENSED CERTIFIED SOCIAL WORKER	12	GRADE C121
26	(30)	L036C	NURSE INSTRUCTOR	6	GRADE C121
27	(31)	R014C	PERSONNEL MANAGER	1	GRADE C121
28	(32)	V004C	PROCUREMENT MANAGER	1	GRADE C121
29	(33)	L033C	PSYCHOLOGICAL EXAMINER	23	GRADE C121
30	(34)	A055C	DHS INSTITUTION BUSINESS MANAGER	6	GRADE C120
31	(35)	L040C	DIETARY SERVICES DIRECTOR	2	GRADE C120
32	(36)	E026C	EDUCATION & INSTRUCTION COORDINATOR	3	GRADE C120
33	(37)	L038C	REGISTERED NURSE	35	GRADE C120
34	(38)	E024C	TEACHER SUPERVISOR	1	GRADE C120
35	(39)	E023C	TRAINING PROJECT MANAGER	2	GRADE C120
36	(40)	L045C	AUDIOLOGIST	1	GRADE C119

1	(41)	R021C	BUDGET ANALYST	1	GRADE C119
2	(42)	G152C	DHS PROGRAM MANAGER	21	GRADE C119
3	(43)	G147C	GRANTS COORDINATOR	1	GRADE C119
4	(44)	M020C	LICENSED PROFESSIONAL COUNSELOR	4	GRADE C119
5	(45)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE C119
6	(46)	X062C	QUALITY ASSURANCE COORDINATOR	3	GRADE C119
7	(47)	E038C	EDUCATION & INSTRUCTION ANALYST	1	GRADE C118
8	(48)	M026C	LICENSED SOCIAL WORKER	5	GRADE C118
9	(49)	L047C	MEDICAL TECHNOLOGIST SUPERVISOR	1	GRADE C118
10	(50)	M025C	PROGRAM ELIGIBILITY COORDINATOR I	3	GRADE C118
11	(51)	M024C	RESIDENTIAL SERVICES MANAGER	15	GRADE C118
12	(52)	E044C	CERTIFIED BACHELORS TEACHER	12	GRADE C117
13	(53)	M043C	DDS PROGRAM COORDINATOR	3	GRADE C117
14	(54)	G183C	DHS PROGRAM COORDINATOR	70	GRADE C117
15	(55)	M042C	DHS STAFF SUPERVISOR	1	GRADE C117
16	(56)	G182C	DHS/DDS PROGRAM COORDINATOR	38	GRADE C117
17	(57)	L055C	DIETICIAN	1	GRADE C117
18	(58)	S019C	DIRECTOR MAINTENANCE	1	GRADE C117
19	(59)	G180C	GRANTS ANALYST	5	GRADE C117
20	(60)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
21	(61)	S017C	MAINTENANCE COORDINATOR	4	GRADE C117
22	(62)	X095C	QUALITY ASSURANCE ANALYST	6	GRADE C117
23	(63)	E041C	SENIOR LIBRARIAN	2	GRADE C117
24	(64)	X094C	SERVICES & PROG LICENSING SPECIALIST	17	GRADE C117
25	(65)	E040C	STAFF DEVELOPMENT COORDINATOR	8	GRADE C117
26	(66)	A088C	ASSETS COORDINATOR	1	GRADE C116
27	(67)	V014C	BUYER	2	GRADE C116
28	(68)	E048C	EDUCATION & INSTRUCTION SPECIALIST	2	GRADE C116
29	(69)	S022C	SKILLED TRADES SUPERVISOR	1	GRADE C116
30	(70)	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUP	1	GRADE C116
31	(71)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
32	(72)	R033C	BENEFITS ANALYST	1	GRADE C115
33	(73)	M057C	CHAPLAIN	1	GRADE C115
34	(74)	D079C	COMPUTER SUPPORT TECHNICIAN	5	GRADE C115
35	(75)	G210C	DHS PROGRAM SPECIALIST	14	GRADE C115
36	(76)	S033C	MAINTENANCE SUPERVISOR	2	GRADE C115

1	(77)	C028C	MEDICAL RECORDS SUPERVISOR	1	GRADE C115
2	(78)	L061C	MEDICAL TECHNOLOGIST	2	GRADE C115
3	(79)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
4	(80)	V015C	PURCHASING SPECIALIST	4	GRADE C115
5	(81)	L060C	REHAB INSTRUCTOR SUPERVISOR	26	GRADE C115
6	(82)	S031C	SKILLED TRADESMAN	24	GRADE C115
7	(83)	M054C	SOCIAL SERVICE WORKER	11	GRADE C115
8	(84)	G202C	VOLUNTEER PROGRAM COORDINATOR	1	GRADE C115
9	(85)	S030C	WATER FILTER/WASTE DISPOSAL PLNT OPE	2	GRADE C115
10	(86)	S041C	BOILER OPERATOR	3	GRADE C114
11	(87)	S044C	FOOD PREPARATION MANAGER	5	GRADE C114
12	(88)	M066C	PROGRAM ELIGIBILITY SPECIALIST	7	GRADE C114
13	(89)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	3	GRADE C114
14	(90)	M063C	RESIDENTIAL CARE PROGRAM COORDINATOR	17	GRADE C114
15	(91)	E051C	STAFF DEVELOPMENT SPECIALIST	5	GRADE C114
16	(92)	L071C	DENTAL HYGIENIST	1	GRADE C113
17	(93)	R036C	HUMAN RESOURCES SPECIALIST	7	GRADE C113
18	(94)	S047C	LANDSCAPE SUPERVISOR	1	GRADE C113
19	(95)	L069C	LICENSED PRACTICAL NURSE	142	GRADE C113
20	(96)	S046C	MAINTENANCE TECHNICIAN	4	GRADE C113
21	(97)	L066C	REHABILITATION INSTRUCTOR	128	GRADE C113
22	(98)	C056C	ADMINISTRATIVE SPECIALIST III	49	GRADE C112
23	(99)	S053C	AUTO/DIESEL MECHANIC	1	GRADE C112
24	(100)	A098C	FISCAL SUPPORT SPECIALIST	3	GRADE C112
25	(101)	S050C	MAINTENANCE SPECIALIST	6	GRADE C112
26	(102)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
27	(103)	M071C	RESIDENTIAL CARE SHIFT COORDINATOR	18	GRADE C112
28	(104)	S056C	FOOD PREPARATION SUPERVISOR	5	GRADE C111
29	(105)	M076C	RECREATIONAL ACTIVITY LEADER II	26	GRADE C111
30	(106)	M073C	RESIDENTIAL CARE SUPERVISOR	71	GRADE C111
31	(107)	V023C	STOREROOM SUPERVISOR	5	GRADE C111
32	(108)	M078C	VOLUNTEER SERVICES COORDINATOR	1	GRADE C111
33	(109)	M090C	DHS PROGRAM ASSISTANT	3	GRADE C110
34	(110)	R038C	HUMAN RESOURCES ASSISTANT	4	GRADE C110
35	(111)	L075C	ORTHOTIST AIDE	5	GRADE C110
36	(112)	L074C	THERAPY ASSISTANT	1	GRADE C110

1	(113)	V025C	WAREHOUSE SPECIALIST	6	GRADE C110
2	(114)	C073C	ADMINISTRATIVE SPECIALIST II	92	GRADE C109
3	(115)	S061C	CHDC LAUNDRY OPERATIONS MANAGER	1	GRADE C109
4	(116)	L081C	DENTAL ASSISTANT	1	GRADE C109
5	(117)	L080C	DIETETIC TECHNICIAN	1	GRADE C109
6	(118)	C066C	PATIENT ACCOUNT SPECIALIST	6	GRADE C109
7	(119)	M082C	RECREATIONAL ACTIVITY LEADER I	1	GRADE C109
8	(120)	M081C	RESIDENTIAL CARE SHIFT SUPERVISOR	107	GRADE C109
9	(121)	E056C	TEACHER ASSISTANT	104	GRADE C109
10	(122)	A102C	FISCAL SUPPORT TECHNICIAN	3	GRADE C108
11	(123)	V027C	INVENTORY CONTROL TECHNICIAN	1	GRADE C108
12	(124)	S065C	MAINTENANCE ASSISTANT	20	GRADE C108
13	(125)	M083C	RESIDENTIAL CARE TECHNICIAN	757	GRADE C108
14	(126)	S070C	EQUIPMENT TECHNICIAN	3	GRADE C107
15	(127)	C087C	ADMINISTRATIVE SPECIALIST I	51	GRADE C106
16	(128)	S076C	INSTITUTIONAL BEAUTICIAN	3	GRADE C106
17	(129)	L086C	PHARMACY ASSISTANT	2	GRADE C106
18	(130)	L085C	PHYSICAL THERAPY AIDE	3	GRADE C106
19	(131)	V029C	PURCHASING ASSISTANT	1	GRADE C106
20	(132)	M089C	RESIDENTIAL CARE ASSISTANT	296	GRADE C106
21	(133)	L084C	THERAPY AIDE	4	GRADE C106
22	(134)	V028C	WAREHOUSE WORKER	1	GRADE C106
23	(135)	S081C	APPRENTICE TRADESMAN	5	GRADE C105
24	(136)	S082C	CANTEEN SUPERVISOR	2	GRADE C105
25	(137)	S080C	EQUIPMENT OPERATOR	9	GRADE C105
26	(138)	S083C	BAKER	4	GRADE C104
27	(139)	S086C	COOK	37	GRADE C104
28	(140)	S085C	FOOD PREPARATION SPECIALIST	11	GRADE C104
29	(141)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	7	GRADE C104
30	(142)	S087C	INSTITUTIONAL SERVICES ASSISTANT	100	GRADE C103
31	(143)	S089C	FOOD PREPARATION TECHNICIAN	39	GRADE C102
32	(144)	V031C	STOCK CLERK	<u>1</u>	GRADE C102
33			MAX. NO. OF EMPLOYEES	2,713	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
the Department of Human Services - Division of Developmental Disabilities

PLANNING BUDGETTING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

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Line	Business Area	Agency Name
1	0710	DHS - DEVELOPMENTAL DISABILITIES SERVICES

3	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendation
4	2709	2482	2713		
5				2713	2713

6	New Classifications Request									
7	Agency Request			Executive Recommendation			Legislative Recommendation			
8	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code	Job Title	Grade	Class Code
9										
10										
11	Total Jobs Agency Requested			Total Jobs Executive Recommended			Total Jobs Legislative Recommended			

13	Reclassification of Positions												
14	Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation			
15	Position	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade
16	22102548	G210C	DHS PROGRAM SPECIALIST	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115
17	22102961	G210C	DHS PROGRAM SPECIALIST	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115
18	22103036	G210C	DHS PROGRAM SPECIALIST	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115
19	22101281	G210C	DHS PROGRAM SPECIALIST	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115
20	22101608	G210C	DHS PROGRAM SPECIALIST	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115
21	22101662	G210C	DHS PROGRAM SPECIALIST	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115
22	22104402	G210C	DHS PROGRAM SPECIALIST	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115
23	22111348	G210C	DHS PROGRAM SPECIALIST	C115			C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115
24	22151066	G210C	DHS PROGRAM SPECIALIST	C115				D079C	COMPUTER SUPPORT TECHNICIAN	C115	D079C	COMPUTER SUPPORT TECHNICIAN	C115
25	22103163	G210C	DHS PROGRAM SPECIALIST	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115
26	22103296	G210C	DHS PROGRAM SPECIALIST	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115

PLANNING BUDGETTING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - DEVELOPMENTAL DISABILITIES SERVICES
2		

		Currently Authorized			Agency Request			Executive Recommendation			Legislative Recommendation		
	Position Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	Class Code	Title	Grade	
4	22103426	DHS PROGRAM SPECIALIST	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115	
5	22100726	MAINTENANCE SUPERVISOR	C115										
6	22097604	PSYCHOLOGIST SUPERVISOR	C129										
7	22098613	CLINICAL SPEECH PATHOLOGIST	C124										
8	22101808	CLINICAL SPEECH PATHOLOGIST	C124										
9	22099279	PHYSICIAN SPECIALIST	N917										
10	22103922	PHYSICIAN SPECIALIST	N917										
11	22099924	DHS DDS DIR CLIENT SERVICES	N902										
12	22098778	LICENSED PROFESSIONAL COUNSELOR	C119										
13	22102028	DHS/DDS PROGRAM COORDINATOR	C117										
14	22099805	DHS PROGRAM SPECIALIST	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115	M054C	SOCIAL SERVICE WORKER	C115	
15	22097860	PSYCHOLOGICAL EXAMINER	C121										
16	22098711	LICENSED CERTIFIED SOCIAL WORKER	C121										
17	22100237	LICENSED CERTIFIED SOCIAL WORKER	C121										
18	Total Number of Reclassified Positions												
19	11												
20	25												
21	25												

Transfer Positions											
	Position Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec			
22	22100363	PROGRAM ELIGIBILITY SPECIALIST	C114	0710-15-DHS - COUNTY OPERATIONS	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	Y	Y	Y			
23	22101467	PROGRAM ELIGIBILITY SPECIALIST	C114	0710-15-DHS - COUNTY OPERATIONS	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	Y	Y	Y			
24	22098072	PROGRAM ELIGIBILITY SPECIALIST	C114	0710-15-DHS - COUNTY OPERATIONS	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVICE	Y	Y	Y			

PLANNING BUDGETTING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line	Business Area	Agency Name
1	0710	DHS - DEVELOPMENTAL DISABILITIES SERVICES
2		

	Position	Class Code	Title	Grade	Transferring Agency	Receiving Agency	Agency Request	Exe Rec	Leg Rec
3					Transfer Positions				
4	22099178	M066C	PROGRAM ELIGIBILITY SPECIALIST	C114	0710-15-DHS - COUNTY OPERATIONS	0710-10-DHS - DEVELOPMENTAL DISABILITIES SERVIC	Y	Y	Y
5	Total Number of Transferred Positions								
6						4			0
7									

	Notes								
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